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**Summary**

S.#	DDO Code	DDO Name	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b><u>ADMINISTRATION</u></b>					
1	MZ0244	SECRETARIAT HIGHER EDUCATION	110,194,000	109,713,000	122,294,000
2	MZ0245	PLANNING CELL	35,026,000	36,631,000	41,489,000
3	MZ0246	ENGINEERING CELL	56,368,000	53,389,000	69,793,000
4	MZ0268	KHURSHID NATIONAL LIBRARY MUZAFFARABAD	24,564,000	24,868,000	28,102,000
5	MJ0504	MIAN MUHAMMAD BAKHSH LIBRARY MIRPUR	10,278,000	11,242,000	13,205,000
6	PO0616	GHAZI-E-MILLAT LIBRARY POONCH	0	559,000	2,341,000
7	MZ0247	DIRECTORATE OF COLLEGES	79,610,000	85,798,000	96,042,000
8	MZ0248	DIVISIONAL DIRECTOR COLLEGES MUZAFFARABAD	20,504,000	20,006,000	22,470,000
9	MJ0081	DIVISIONAL DIRECTOR COLLEGES MIRPUR	17,336,000	16,405,000	21,192,000
10	MZ0822	COLLEGE TEACHER TRAINING INSTITUTE MUZAFFARABAD	15,705,000	16,246,000	18,547,000
11	MJ0099	COLLEGE OF EDUCATION AFZALPUR	72,877,000	62,152,000	83,816,000
12	BG0081	COLLEGE OF EDUCATION BAGH (FEMALE)	31,736,000	33,287,000	39,475,000
<b>Total</b>			<b>474,198,000</b>	<b>470,296,000</b>	<b>558,766,000</b>
<b><u>COLLEGES</u></b>					
<b><u>MUZAFFARABAD</u></b>					
1	MZ0249	BOYS POST GRADUATE COLLEGE MUZAFFARABAD.	177,007,000	172,790,000	209,875,000
2	MZ0250	BOYS DEGREE COLLEGE GHARI DUPATTA MUZAFFARABAD.	66,818,000	70,607,000	82,378,000
3	MZ0251	BOYS DEGREE COLLEGE DANNA MUZAFFARABAD.	41,058,000	41,170,000	48,401,000
4	MZ0254	BOYS DEGREE COLLEGE BALSARI MUZAFFARABAD.	42,823,000	39,755,000	50,882,000
5	MZ0255	BOYS INTER SCIENCE COLLEGE BHERI MUZAFFARABAD.	29,163,000	28,446,000	33,640,000
6	MZ0257	BOYS INTER COLLEGE RAHEEM KOT MUZAFFARABAD.	32,192,000	29,293,000	37,855,000
7	MZ0259	BOYS DEGREE COLLEGE BALGRAN MUZAFFARABAD	36,009,000	33,835,000	42,811,000
8	MZ0671	BOYS DEGREE COLLEGE ANWAR SHARIF MUZAFFARABAD	37,123,000	35,466,000	40,845,000
9	MZ0828	BOYS INTER COLLEGE THERIAN MUZAFFARABAD.	36,772,000	40,491,000	45,371,000
10	MZ0261	MODEL SCIENCE COLLEGE MUZAFFARABAD.	77,150,000	75,530,000	85,469,000
11	MZ0899	BOYS DEGREE COLLEGE GOJRA MUZAFFARABAD.	8,933,000	7,991,000	9,996,000
12	MZ0262	GIRLS POST GRADUATE COLLEGE MUZAFFARABAD.	155,029,000	155,272,000	189,228,000
13	MZ0263	GIRLS DEGREE COLLEGE HATTIAN DUPATTA MUZAFFARABAD.	57,380,000	58,021,000	66,040,000
14	MZ0655	GIRLS DEGREE COLLEGE KUNDI PEERAN MUZAFFARABAD.	27,347,000	31,521,000	53,448,000
15	MZ0654	TASLEEM SHAHEED GIRLS DEGREE COLLEGE KAHORI MUZAFFARABAD.	30,098,000	33,128,000	38,112,000
16	MZ0720	SYED SHOKAT HUSSAIN GIRLS DEGREE COLLEGE MIANI BANDI MUZAFFARABAD	20,916,000	23,639,000	26,498,000
17	MZ0656	GIRLS INTER COLLEGE KOMIKOT MUZAFFARABAD.	27,262,000	30,862,000	35,112,000
<b><u>JEHLUM VALLEY</u></b>					
18	HT0022	BOYS DEGREE COLLEGE CHINARI JEHLUM VALLEY.	55,609,000	59,543,000	68,013,000
19	HT0023	BOYS DEGREE COLLEGE CHIKAR JEHLUM VALLEY.	46,536,000	47,414,000	56,250,000
20	HT0163	BOYS DEGREE COLLEGE LEEPA JEHLUM VALLEY	38,098,000	37,741,000	49,095,000
21	HT0028	BOYS INTER COLLEGE JEHLUM VALLEY.	18,370,000	17,473,000	22,043,000

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S.#	DDO Code	DDO Name	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
22	HT0024	BOYS INTER COLLEGE KHALANA JEHLUM VALLEY.	20,590,000	20,128,000	24,147,000
23	HT0026	GIRLS DEGREE COLLEGE JEHLUM VALLEY.	37,398,000	41,033,000	47,396,000
24	HT0025	GIRLS DEGREE COLLEGE CHIKAR JEHLUM VALLEY.	35,204,000	37,931,000	47,234,000
25	HT0164	GIRLS DEGREE COLLEGE LEEPA JEHLUM VALLEY.	23,163,000	19,987,000	26,855,000
26	HT0029	GIRLS INTER COLLEGE CHAKOTHI JEHLUM VALLEY.	18,153,000	19,023,000	21,892,000
27	HT0203	MODEL SCIENCE COLLEGE JEHLUM VALLEY	14,801,000	16,795,000	18,020,000
<b><u>NEELUM</u></b>					
28	NM0032	BOYS DEGREE COLLEGE ATHMUQAM NEELUM.	48,556,000	38,232,000	55,984,000
29	NM0033	BOYS INTER COLLEGE KEL NEELUM.	47,025,000	41,760,000	54,267,000
30	NM0034	BOYS INTER COLLEGE MUHAMMAD AZEEM DUDNIAL NEELUM.	31,994,000	25,121,000	33,444,000
31	NM0035	BOYS INTER COLLEGE MIRPURA NEELUM.	21,853,000	22,501,000	24,423,000
32	NM0119	BOYS DEGREE COLLEGE SHARDA NEELUM.	24,653,000	21,293,000	26,613,000
33	NM0036	BOYS INTER COLLEGE NAGDER NEELUM.	28,277,000	23,936,000	33,004,000
34	NM0037	GIRLS DEGREE COLLEGE ATHMUQAM NEELUM.	33,776,000	37,156,000	42,060,000
35	NM0038	GIRLS DEGREE COLLEGE KEL NEELUM .	25,649,000	27,793,000	33,147,000
36	NM0135	MODEL SCIENCE COLLEGE KUNDAL SHAHI NEELUM	13,093,000	14,113,000	16,089,000
<b><u>BAGH</u></b>					
37	BG0065	BOYS POST GRADUATE COLLEGE BAGH.	121,509,000	122,427,000	145,172,000
38	BG0066	BOYS DEGREE COLLEGE DHIRKOT BAGH.	56,984,000	61,241,000	68,266,000
39	BG0068	BOYS INTER COLLEGE MALLOT BAGH.	38,854,000	34,801,000	44,662,000
40	BG0069	BOYS INTER COLLEGE CHIRALA BAGH.	30,556,000	26,516,000	33,034,000
41	BG0071	BOYS INTER COLLEGE RANGLA BAGH.	34,503,000	27,967,000	33,783,000
42	BG0485	MODEL SCIENCE COLLEGE BAGH.	19,109,000	19,915,000	23,086,000
43	BG0072	BOYS INTER COLLEGE CHAMANKOT BAGH.	22,674,000	24,621,000	27,716,000
44	BG0073	GIRLS POSTGRADUATE COLLEGE BAGH.	72,867,000	79,015,000	93,023,000
45	BG0074	GIRLS POSTGRADUATE COLLEGE DHIRKOT.	46,950,000	45,268,000	55,528,000
46	BG0076	GIRLS DEGREE COLLEGE REHRA BAGH.	38,029,000	40,169,000	47,349,000
47	BG0077	GIRLS DEGREE COLLEGE BIRPANI BAGH.	28,992,000	26,578,000	33,770,000
48	BG0078	GIRLS DEGREE COLLEGE MALLOT BAGH.	30,972,000	34,633,000	38,042,000
49	BG0079	GIRLS INTER COLLEGE ARJA BAGH.	22,774,000	27,720,000	30,138,000
50	BG0080	GIRLS INTER COLLEGE SAHLIAN BAGH.	21,713,000	21,662,000	26,077,000
51	BG0429	GIRLS INTER COLLEGE CHITRA TOPI BAGH.	17,352,000	12,659,000	18,353,000
52	BG0430	GIRLS INTER COLLEGE KAFALGARH BAGH.	22,985,000	20,815,000	27,257,000
53	BG0486	GIRLS INTER COLLEGE THUB BAGH.	20,695,000	17,325,000	24,196,000
54	BG0487	GIRLS INTER COLLEGE NARYOLA BAGH.	18,261,000	16,245,000	20,720,000
55	BG0488	GIRLS INTER COLLEGE HARI GHIL BAGH.	29,405,000	27,570,000	31,432,000
56	BG0489	GIRLS INTER COLLEGE SALOOT KOTHIAN BAGH.	17,064,000	13,468,000	18,068,000
<b><u>HAVELI</u></b>					
57	HV0067	MUMTAZ HUSSAIN RATHOR BOYS DEGREE COLLEGE KAHUTA.	52,935,000	51,263,000	61,874,000
58	HV0070	BOYS INTER COLLEGE KHURSHIDABAD.	33,477,000	28,686,000	38,478,000
59	HV0075	GIRLS DEGREE COLLEGE KAHUTA.	53,500,000	45,363,000	57,305,000

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KC21014  
**HIGHER EDUCATION**  
**Summary**

S.#	DDO Code	DDO Name	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b><u>RAWALAKOT</u></b>					
60	PO0077	BOYS POST GRADUATE COLLEGE RAWALAKOT.	135,741,000	128,142,000	148,724,000
61	PO0078	BOYS DEGREE COLLEGE HAJIRA POONCH.	67,413,000	60,915,000	74,601,000
62	PO0079	BOYS POSTGRADUATE COLLEGE ABBASPUR POONCH.	64,074,000	59,487,000	76,284,000
63	PO0080	BOYS DEGREE COLLEGE THORAR POONCH.	37,521,000	29,027,000	37,306,000
64	PO0081	BOYS INTER COLLEGE DATOTE POONCH.	40,451,000	31,412,000	35,114,000
65	PO0082	BOYS INTER COLLEGE DEVIGALI.	31,278,000	29,273,000	37,661,000
66	PO0470	BOYS INTER COLLEGE REHARAH.	18,833,000	16,454,000	21,468,000
67	PO0083	BOYS INTER COLLEGE MOHRI FARMAN SHAH POONCH.	19,997,000	17,479,000	19,013,000
68	PO0084	GIRLS POST GRADUATE COLLEGE KHIRIK POONCH.	119,066,000	126,069,000	138,863,000
69	PO0085	GIRLS DEGREE COLLEGE HAJIRA POONCH.	34,617,000	35,715,000	42,841,000
70	PO0086	GIRLS POST GRADUATE COLLEGE ABBASPUR POONCH.	68,033,000	38,631,000	53,169,000
71	PO0087	GIRLS DEGREE COLLEGE MANDHOL POONCH.	26,979,000	21,868,000	28,942,000
72	PO0088	GIRLS INTER COLLEGE THORAR POONCH.	19,059,000	18,311,000	21,367,000
73	PO0089	GIRLS DEGREE COLLEGE ALI SOJEL POONCH.	27,760,000	20,004,000	40,003,000
74	PO0090	GIRLS INTER COLLEGE TAIN POONCH.	19,250,000	14,816,000	20,321,000
75	PO0091	GIRLS INTER COLLEGE JANDALA POONCH.	25,528,000	25,797,000	30,520,000
76	PO0092	GIRLS INTER COLLEGE KOYIAN KHAIGALA POONCH.	17,773,000	15,908,000	18,682,000
77	PO0093	GIRLS DEGREE COLLEGE DREAK POONCH	46,458,000	48,026,000	55,586,000
78	PO0094	GIRLS INTER COLLEGE JANDALI POONCH	22,802,000	22,094,000	21,490,000
79	PO0095	GIRLS INTER COLLEGE SEHRA POONCH	24,402,000	20,114,000	26,677,000
80	PO0173	GIRLS INTER COLLEGE HURNAMERA POONCH	22,182,000	24,397,000	27,077,000
81	PO0096	GIRLS INTER COLLEGE REHRR BAN BAGLA PAKHER POONCH	15,582,000	18,663,000	19,472,000
82	PO0487	MODEL SCIENCE COLLEGE RAWALAKOT	17,405,000	17,518,000	20,137,000
<b><u>SUDHNOTI</u></b>					
83	SJ0034	BOYS POST GRADUATE COLLEGE PALLANDRI.	95,447,000	77,625,000	108,132,000
84	SJ0035	BOYS DEGREE COLLEGE MANG SUDHNOTI	39,090,000	36,322,000	50,567,000
85	SJ0036	BOYS DEGREE COLLEGE TRARKHAL SUDHNOTI.	45,759,000	46,528,000	54,786,000
86	SJ0037	BOYS INTER COLLEGE BALOCH.	35,203,000	32,657,000	42,364,000
87	SJ0038	BOYS INTER COLLEGE NALIAN.	23,732,000	22,035,000	28,733,000
88	SJ0039	BOYS INTER COLLEGE BARAL SUDHNOTI.	35,438,000	32,328,000	42,540,000
89	SJ0223	BOYS INTER COLLEGE GALA CHOKIAN SUDHNOTI.	22,057,000	20,942,000	38,354,000
90	SJ0221	BOYS INTER COLLEGE AZAD PATAN SUDHNOTI.	23,080,000	21,258,000	26,863,000
91	SJ0269	BOYS INTER COLLEGE CHAHCHAN SUDHNOTI.	20,790,000	16,131,000	24,845,000
92	SJ0040	GIRLS POST GRADUATE COLLEGE PALLANDRI.	66,334,000	63,526,000	80,181,000
93	SJ0041	GIRLS DEGREE COLLEGE MANG.	34,458,000	35,208,000	41,209,000
94	SJ0042	GIRLS DEGREE COLLEGE TRARKHAL.	37,657,000	38,013,000	45,628,000
95	SJ0043	GIRLS DEGREE COLLEGE QILLAN.	28,094,000	26,251,000	32,890,000
96	SJ0203	GIRLS INTER COLLEGE BESSARI SUDHNOTI	18,538,000	10,918,000	21,090,000
97	SJ0044	GIRLS DEGREE COLLEGE BALOCH SUDHNOTI	26,545,000	21,898,000	31,552,000



**KC21014**  
**HIGHER EDUCATION**  
**Summary**

S.#	DDO Code	DDO Name	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b><u>KOTLI</u></b>					
98	KJ0072	BOYS POST GRADUATE COLLEGE KOTLI.	124,867,000	132,534,000	151,351,000
99	KJ0073	BOYS DEGREE COLLEGE KHUIRATTA.	77,980,000	67,776,000	93,513,000
100	KJ0074	BOYS DEGREE COLLEGE SEHNSAH.	55,279,000	50,155,000	63,209,000
101	KJ0075	BOYS DEGREE COLLEGE FATEHPUR.	49,021,000	50,782,000	59,273,000
102	KJ0076	BOYS DEGREE COLLEGE PANJAN CHARHOI.	36,791,000	33,562,000	46,641,000
103	KJ0077	BOYS INTER COLLEGE PANJERA.	56,223,000	37,292,000	52,677,000
104	KJ0078	BOYS INTER COLLEGE NAAR.	37,414,000	39,106,000	44,261,000
105	KJ0079	BOYS DEGREE COLLEGE TATTA PANI.	37,490,000	33,106,000	43,724,000
106	KJ0080	BOYS DEGREE COLLEGE DOULYA JATTAN.	20,311,000	17,401,000	28,801,000
107	KJ0081	BOYS INTER COLLEGE GULPUR.	29,884,000	29,578,000	35,509,000
108	KJ0082	BOYS INTER COLLEGE AGHAR.	44,133,000	42,236,000	48,261,000
109	KJ0083	BOYS INTER COLLEGE KARELA MAJHAN.	27,335,000	26,537,000	32,633,000
110	KJ0084	BOYS INTER COLLEGE DHAROTI MOHRA.	28,555,000	20,187,000	28,150,000
111	KJ0085	BOYS INTER COLLEGE GOI.	21,315,000	23,853,000	25,857,000
112	KJ0535	BOYS INTER COLLEGE PALYAT SYEDAN KOTLI	23,394,000	23,827,000	28,252,000
113	KJ0086	MODEL SCIENCE COLLEGE KOTLI.	17,869,000	16,657,000	19,730,000
114	KJ0087	GIRLS DEGREE COLLEGE KOTLI.	76,105,000	85,604,000	96,333,000
115	KJ0088	GIRLS DEGREE COLLEGE SEHNSAH.	39,882,000	32,595,000	40,015,000
116	KJ0089	GIRLS DEGREE COLLEGE FATEHPUR.	32,223,000	34,103,000	36,244,000
117	KJ0090	GIRLS DEGREE COLLEGE KHUIRATTA.	38,443,000	51,900,000	68,668,000
118	KJ0091	GIRLS DEGREE COLLEGE CHARHOI	23,741,000	19,196,000	27,486,000
119	KJ0092	GIRLS SCIENCE COLLEGE KARELA MAJHAN.	26,456,000	21,171,000	29,395,000
120	KJ0093	GIRLS INTER COLLEGE SARSAWA.	23,075,000	23,804,000	28,216,000
121	KJ0094	GIRLS INTER COLLEGE CHANGPUR KHAWAS.	19,516,000	20,432,000	22,892,000
122	KJ0095	GIRLS INTER COLLEGE SERI.	37,974,000	35,282,000	44,906,000
123	KJ0096	ZAILDAR SARDAR MUHAMMAD IQBAL KHAN GIRLS INTER COLLEGE DABSI.	29,467,000	26,568,000	38,246,000
124	KJ0097	GIRLS INTER COLLEGE TARHAIR.	34,147,000	27,639,000	39,915,000
125	KJ0098	GIRLS INTER COLLEGE SARHOTTA NO.2.	32,127,000	34,881,000	40,710,000
126	KJ0099	GIRLS DEGREE COLLEGE CHOWK SAHIBAN.	20,696,000	14,799,000	24,093,000
127	KJ0523	GIRLS INTER COLLEGE BARHATLA.	17,262,000	12,738,000	18,939,000
128	KJ0524	GIRLS INTER COLLEGE KHANKA KATERA.	18,144,000	14,854,000	22,591,000
129	KJ0525	GIRLS INTER COLLEGE PALAHAL KALAN.	19,490,000	7,374,000	15,572,000
130	KJ0513	GIRLS DEGREE COLLEGE NAAR KOTLI.	26,058,000	17,138,000	28,623,000
131	KJ0605	GIRLS DEGREE COLLEGE TATTA PANI KOTLI	10,821,000	11,250,000	14,552,000
<b><u>MIRPUR</u></b>					
132	MJ0082	BOYS POST GRADUATE COLLEGE MIRPUR.	188,244,000	174,587,000	215,766,000
133	MJ0083	BOYS DEGREE COLLEGE ISLAMGARH MIRPUR.	43,200,000	33,897,000	43,731,000
134	MJ0084	BOYS DEGREE COLLEGE CHAKSWARI.	37,831,000	38,874,000	46,761,000
135	MJ0085	BOYS DEGREE COLLEGE DADYAL.	74,200,000	57,359,000	83,218,000
136	MJ0086	MAJOR M. AFZAL KHAN BOYS DEGREE COLLEGE AFZALPUR.	105,811,000	64,620,000	74,289,000
137	MJ0087	BOYS INTER COLLEGE KATHAR DILAWARKHAN.	29,351,000	22,455,000	35,844,000
138	MJ0088	BOYS MODEL SCIENCE COLLEGE MIRPUR.	33,620,000	30,463,000	47,316,000
139	MJ0411	BOYS INTER COLLEGE KHAARAK MIRPUR.	4,717,000	4,214,000	5,330,000

**KC21014**  
**HIGHER EDUCATION**  
**Summary**

S.#	DDO Code	DDO Name	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
140	MJ0410	BOYS INTER COLLEGE KALYAL SHEROO MIRPUR.	4,857,000	5,684,000	5,664,000
141	MJ0089	GIRLS DEGREE COLLEGE MIRPUR.	129,505,000	125,846,000	147,156,000
142	MJ0090	GIRLS DEGREE COLLEGE ISLAMGARH.	46,724,000	41,273,000	55,830,000
143	MJ0091	GIRLS DEGREE COLLEGE CHAKSWARI.	34,381,000	36,326,000	41,790,000
144	MJ0092	GIRLS DEGREE COLLEGE DADYAL.	44,356,000	41,995,000	56,074,000
145	MJ0093	GIRLS DEGREE COLLEGE AFZALPUR.	37,291,000	32,075,000	45,660,000
146	MJ0094	GIRLS DEGREE COLLEGE CHECHIAN.	33,245,000	35,053,000	38,123,000
147	MJ0095	GIRLS INTER COLLEGE DADYAL.	21,954,000	19,991,000	25,131,000
148	MJ0096	GIRLS DEGREE COLLEGE THOTHAL.	56,158,000	56,833,000	69,747,000
149	MJ0097	GIRLS DEGREE COLLEGE CHATROH MIRPUR	25,520,000	18,845,000	27,899,000
150	MJ0098	GIRLS INTER COLLEGE MANGLA HAMLAT.	30,697,000	26,850,000	35,334,000
151	MJ0421	GIRLS DEGREE COLLEGE THARRA MIRPUR	23,428,000	20,989,000	25,272,000
152	MJ0407	GIRLS INTER COLLEGE KHAARAK MIRPUR.	15,738,000	17,223,000	19,399,000
153	MJ0409	GIRLS INTER COLLEGE BAN KHURMA MIRPUR.	13,933,000	16,467,000	17,686,000
154	MJ0408	GIRLS INTER COLLEGE KHALIQ ABAD MIRPUR.	10,876,000	10,921,000	14,905,000
155	MJ0440	GIRLS DEGREE COLLEGE NEW CITY MIRPUR	27,471,000	30,301,000	33,432,000
156	MJ0486	GIRLS INTER COLLEGE JATLAN MIRPUR.	22,981,000	22,740,000	27,660,000
<b><u>BHIMBER</u></b>					
157	BB0039	BOYS DEGREE COLLEGE BHIMBER.	103,411,000	94,692,000	112,291,000
158	BB0040	BOYS DEGREE COLLEGE SMAHNI.	53,080,000	51,584,000	62,791,000
159	BB0041	BOYS DEGREE COLLEGE BARNALA.	43,512,000	43,625,000	50,356,000
160	BB0042	BOYS INTER COLLEGE POONA.	34,790,000	24,676,000	37,633,000
161	BB0043	BOYS INTER COLLEGE KHEROWAL.	24,742,000	22,972,000	31,037,000
162	BB0044	BOYS INTER COLLEGE SOKASAN	39,576,000	28,645,000	40,952,000
163	BB0045	BOYS INTER COLLEGE DHANDER KLAN.	28,451,000	28,892,000	33,571,000
164	BB0046	BOYS INTER COLLEGE PANJERI.	31,067,000	28,951,000	33,292,000
165	BB0047	BOYS INTER COLLEGE KASGUMMA.	27,784,000	21,902,000	27,082,000
166	BB0048	BOYS INTER COLLEGE CHOWKI.	24,147,000	27,366,000	29,552,000
167	BB0049	GIRLS DEGREE COLLEGE BHIMBER.	65,708,000	71,562,000	81,741,000
168	BB0050	GIRLS DEGREE COLLEGE CHOWKI.	29,374,000	23,944,000	33,037,000
169	BB0051	GIRLS DEGREE COLLEGE BARNALA.	36,719,000	37,544,000	41,321,000
170	BB0052	GIRLS DEGREE COLLEGE PANJERI.	35,823,000	36,457,000	42,623,000
171	BB0053	GIRLS INTER COLLEGE POONA.	22,564,000	18,825,000	27,943,000
172	BB0054	GIRLS DEGREE COLLEGE SAMAHNI.	24,154,000	23,864,000	37,073,000
173	BB0055	GIRLS INTER COLLEGE THATHI KASGUMMA.	24,870,000	25,144,000	29,173,000
174	BB0527	GIRLS DEGREE COLLEGE KOT JAMEL BHIMBER.	0	0	16,919,000
174	BB0056	GIRLS INTER COLLEGE DUB.	23,189,000	17,686,000	25,666,000
175	BB0372	GIRLS DEGREE COLLEGE SOKASAN	25,323,000	19,130,000	19,520,000
176	BB0451	GIRLS INTER COLLEGE MOAIL BHIMBER	21,818,000	16,878,000	23,999,000
177	BB0452	GIRLS INTER COLLEGE KADHALA BHIMBER	19,659,000	22,090,000	26,089,000
<b>Total (Colleges)</b>			<b>6,861,802,000</b>	<b>6,452,704,000</b>	<b>8,020,234,000</b>
<b>Grand Total (Vol. II Education Part-I)</b>			<b>7,336,000,000</b>	<b>6,923,000,000</b>	<b>8,579,000,000</b>

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>096</b>	<b>ADMINISTRATION</b>					
<b>0961</b>	<b>ADMINISTRATION</b>					
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>					
<b>MZ0244</b>	<b><u>SECRETARIAT HIGHER EDUCATION</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>58,873,000</u></b>	<b><u>58,392,000</u></b>	<b><u>70,973,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>29,393,000</u></b>	<b><u>25,123,000</u></b>	<b><u>32,169,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>21,839,000</u></b>	<b><u>18,520,000</u></b>	<b><u>23,799,000</u></b>	
S012	Secretary	BPS-20	1	1	2,450,000	2,394,000
A022	Additional Secretary	BPS-19	1	1	1,842,000	1,964,000
D059	Deputy Secretary	BPS-18	2	2	2,183,000	2,698,000
S027	Section Officer	BPS-17	5	5	5,848,000	6,346,000
L024	Legal Officer	BPS-17	1	1	1,322,000	1,419,000
P056	Private Secretary	BPS-17	1	1	767,000	1,423,000
P060	Program Officer	BPS-17	1	1	1,177,000	849,000
S129	Superintendent	BPS-17	2	2	2,026,000	2,067,000
P014	Personal Assistant	BPS-16	1	1	893,000	959,000
S062	Senior Scale Stenographer	BPS-16	1	1	513,000	472,000
A227	Assistant Parokar	BPS-16	1	1	378,000	405,000
A053	Assistant	BPS-16	3	3	1,919,000	1,985,000
A01102	Personal Pay				165,000	438,000
A01103	Special Pay				356,000	380,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7,554,000</u></b>	<b><u>6,603,000</u></b>	<b><u>8,370,000</u></b>	
S102	Stenographer	BPS-14	4	4	2,063,000	2,103,000
S026	Section Clerk	BPS-14	3	3	1,060,000	1,500,000
J016	Junior Clerk	BPS-11	1	1	315,000	302,000
M002	Machine Operator	BPS-05	1	1	431,000	452,000
D128	Driver	BPS-04	2	2	913,000	913,000
N004	Naib Qasid	BPS-01	10	11	2,772,000	3,100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>29,480,000</u></b>	<b><u>33,269,000</u></b>	<b><u>38,804,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>27,619,000</u></b>	<b><u>31,408,000</u></b>	<b><u>36,943,000</u></b>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				2,258,000	1,845,000
A01203	Conveyance Allowance				1,542,000	1,226,000
A01207	Washing Allowance				18,000	14,000
A01208	Dress Allowance				18,000	12,000
A0120N	Special Allow. @ 20% of Basic Pay for Secretariat Employees				8,511,000	7,232,000
A01211	Hill Allow.(Personal Allowance)				26,000	30,000
A01216	Qualification Allowance				36,000	29,000
A01217	Medical Allowance				884,000	796,000
A0124C	Disparity Reduction Allowance				2,497,000	2,034,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,540,000	1,267,000

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124R	Ad-hoc Relief Allowance 2022		2,863,000	2,496,000	3,083,000
A0124X	Ad-hoc Relief Allowance 2023			7,918,000	8,737,000
A01224	Entertainment Allowance		7,000	8,000	7,000
A01226	Computer Allowance		18,000	17,000	18,000
A01228	Orderly Allowance		210,000	198,000	210,000
A01238	Charge Allowance		720,000	204,000	1,000
A0122S	Utility Allowance		5,172,000	4,801,000	5,616,000
A0123E	Executive Allowance		1,284,000	1,266,000	1,243,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>1,861,000</u></b>	<b><u>1,861,000</u></b>	<b><u>1,861,000</u></b>
A01271	Over Time Allowance		60,000	60,000	60,000
A01273	Honoraria		1,000	1,000	1,000
A01277	Contingent Paid Staff		(06) 1,800,000	1,800,000	1,800,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>9,471,000</u></b>	<b><u>9,241,000</u></b>	<b><u>9,471,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>		<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>
A03102	Legal Fee		1,800,000	1,800,000	1,800,000
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>486,000</u></b>	<b><u>556,000</u></b>	<b><u>486,000</u></b>
A03201	Postage & Telegraph		156,000	226,000	156,000
A03202	Telephone & Trunk Call		330,000	330,000	330,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>4,550,000</u></b>	<b><u>4,100,000</u></b>	<b><u>4,550,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>2,210,000</u></b>	<b><u>1,260,000</u></b>	<b><u>2,210,000</u></b>
002	Gazetted		1,560,000	860,000	1,560,000
003	Non-Gazetted		650,000	400,000	650,000
A03807	POL		2,340,000	2,840,000	2,340,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>2,625,000</u></b>	<b><u>2,775,000</u></b>	<b><u>2,625,000</u></b>
A03901	Stationery		2,000,000	2,000,000	2,000,000
A03902	Printing		50,000	50,000	50,000
A03905	Newspapers, Periodicals and Books		70,000	70,000	70,000
A03906	Uniforms & Liveries		5,000	5,000	5,000
A03970	Others		500,000	650,000	500,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>39,500,000</u></b>	<b><u>39,580,000</u></b>	<b><u>39,500,000</u></b>
<b>A061</b>	<b>SCHOLARSHIPS/AWARDS (Non- Transferable)</b>		<b><u>39,300,000</u></b>	<b><u>39,300,000</u></b>	<b><u>39,300,000</u></b>
<b>A06101</b>	<b>Merit Scholarships</b>		<b><u>38,000,000</u></b>	<b><u>38,000,000</u></b>	<b><u>38,000,000</u></b>
002	State Telant Scholarship		35,000,000	35,000,000	35,000,000
003	Prize for HSSC Position Holders		3,000,000	3,000,000	3,000,000

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A06103 Cash Awards</b>			<b><u>1,300,000</u></b>	<b><u>1,300,000</u></b>	<b><u>1,300,000</u></b>
004 Quaid-e-Azam Award			150,000	150,000	150,000
005 Ch. Ghulam Abbass Award			150,000	150,000	150,000
006 Presidential Award			400,000	400,000	400,000
008 Mujahid-e-Awal Award			300,000	300,000	300,000
009 Ghazi-e-Millat Award			300,000	300,000	300,000
<b>A063 ENTERTAINMENTS AND GIFTS</b>			<b><u>200,000</u></b>	<b><u>280,000</u></b>	<b><u>200,000</u></b>
A06301 Entertainment Charges			200,000	280,000	200,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>2,350,000</u></b>	<b><u>2,500,000</u></b>	<b><u>2,350,000</u></b>
A13001 Transport			1,950,000	2,250,000	1,950,000
A13101 Machinery/Equipment			400,000	250,000	400,000
<b>GRAND TOTAL</b>			<b><u>110,194,000</u></b>	<b><u>109,713,000</u></b>	<b><u>122,294,000</u></b>

**KC21014**  
**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>097</b>	<b>EDUCATION AFFAIRS AND SERVICES AND NOT ELSWHERE CLASSIFIED</b>						
<b>0971</b>	<b>EDUCATION AFFAIRS AND SERVICES AND NOT ELSWHERE CLASSIFIED</b>						
<b>097120</b>	<b>OTHERS</b>						
<b>MZ0245</b>	<b><u>PLANNING CELL</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>32,754,000</u></b>	<b><u>34,359,000</u></b>	<b><u>39,217,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>21,345,000</u></b>	<b><u>19,285,000</u></b>	<b><u>21,345,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>15,790,000</u></b>	<b><u>14,165,000</u></b>	<b><u>15,790,000</u></b>		
S174	Senior Chief (Development)	BPS-20	1	1	2,400,000	2,400,000	
D073	Director	BPS-19	2	2	3,150,000	3,150,000	
D026	Deputy Director	BPS-18	2	2	1,679,000	1,679,000	
P031	Planning Officer	BPS-17	2	2	1,458,000	1,458,000	
A100	Assistant Engineer	BPS-17	2	2	1,376,000	1,376,000	
R017	Research Officer	BPS-17	1	1	770,000	770,000	
S101	Statistical Officer	BPS-17	1	1	770,000	770,000	
S129	Superintendent	BPS-17	1	1	606,000	606,000	
B030	Budget Officer	BPS-16	1	1	570,000	570,000	
C030	Chief Draftsman	BPS-16	1	1	407,000	407,000	
H004	Head Clerk	BPS-16	2	2	1,519,000	1,519,000	
S062	Senior Scale Stenographer	BPS-16	1	1	1,085,000	1,085,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,555,000</u></b>	<b><u>5,120,000</u></b>	<b><u>5,555,000</u></b>		
S102	Stenographer	BPS-14	2	2	774,000	774,000	
S042	Senior Clerk	BPS-14	2	2	1,045,000	1,045,000	
S124	Sub-Engineer	BPS-14	1	1	303,000	303,000	
J016	Junior Clerk	BPS-11	2	2	702,000	702,000	
M002	Machine Operator	BPS-05	1	1	458,000	458,000	
D128	Driver	BPS-04	1	1	205,000	205,000	
N004	Naib Qasid	BPS-01	6	6	1,514,000	1,514,000	
C061	Chowkidar	BPS-01	1	1	191,000	191,000	
S148	Sweeper	BPS-01	1	1	363,000	363,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,409,000</u></b>	<b><u>15,074,000</u></b>	<b><u>17,872,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,409,000</u></b>	<b><u>15,074,000</u></b>	<b><u>17,872,000</u></b>		
A01201	Senior Post Allowance				15,000	9,000	15,000
A01202	House Rent Allowance				2,028,000	1,672,000	2,028,000
A01203	Conveyance Allowance				1,270,000	1,082,000	1,270,000
A01207	Washing Allowance				14,000	13,000	14,000
A01208	Dress Allowance				14,000	13,000	14,000
A01211	Hill Allow.(Personal Allowance)				22,000	17,000	22,000
A01216	Qualification Allowance				18,000	0	18,000
A01217	Medical Allowance				769,000	674,000	769,000
A0124C	Disparity Reduction Allowance				2,528,000	1,958,000	2,528,000

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124N	Disparity Reduction Allowance 2022- 15%		1,604,000	1,174,000	1,604,000
A0124R	Ad-hoc Relief Allowance 2022		2,351,000	1,852,000	2,313,000
A0124X	Ad-hoc Relief Allowance 2023			5,924,000	6,501,000
A01224	Entertainment Allowance		19,000	11,000	19,000
A01226	Computer Allowance		0	34,000	0
A01228	Orderly Allowance		210,000	126,000	210,000
A01264	Technical Allowance		547,000	515,000	547,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,582,000</u></b>	<b><u>1,582,000</u></b>	<b><u>1,582,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
A03201	Postage & Telegraph		20,000	20,000	20,000
A03202	Telephone & Trunk Call		110,000	110,000	110,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,066,000</u></b>	<b><u>1,066,000</u></b>	<b><u>1,066,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>546,000</u></b>	<b><u>546,000</u></b>	<b><u>546,000</u></b>
	002	Gazetted	390,000	390,000	390,000
	003	Non-Gazetted	156,000	156,000	156,000
A03807	POL		520,000	520,000	520,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>376,000</u></b>	<b><u>376,000</u></b>	<b><u>376,000</u></b>
A03901	Stationery		300,000	300,000	300,000
A03902	Printing		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		50,000	50,000	50,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>690,000</u></b>	<b><u>690,000</u></b>	<b><u>690,000</u></b>
A13001	Transport		650,000	650,000	650,000
A13101	Machinery/Equipment		40,000	40,000	40,000
<b>GRAND TOTAL</b>			<b><u>35,026,000</u></b>	<b><u>36,631,000</u></b>	<b><u>41,489,000</u></b>

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>097</b>	<b>EDUCATION AFFAIRS AND SERVICES AND NOT ELSWHERE CLASSIFIED</b>						
<b>0971</b>	<b>EDUCATION AFFAIRS AND SERVICES AND NOT ELSWHERE CLASSIFIED</b>						
<b>097120</b>	<b>OTHERS</b>						
<b>MZ0246</b>	<b><u>ENGINEERING CELL</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>48,793,000</u></b>	<b><u>45,814,000</u></b>	<b><u>62,218,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>34,019,000</u></b>	<b><u>25,722,000</u></b>	<b><u>35,332,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>15,727,000</u></b>	<b><u>9,104,000</u></b>	<b><u>16,310,000</u></b>		
S230	Superintendent Engineer	BPS-19	1	1	1,624,000	1,732,000	
E031	Executive Engineer	BPS-18	2	2	3,360,000	3,461,000	
A100	Assistant Engineer	BPS-17	5	5	6,968,000	7,194,000	
D118	Divisional Accounts Officer	BPS-17	1	1	1,373,000	1,424,000	
S129	Superintendent	BPS-17	1	1	725,000	767,000	
H004	Head Clerk	BPS-16	1	1	866,000	839,000	
S062	Senior Scale Stenographer	BPS-16	1	1	811,000	893,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>43</u></b>	<b><u>43</u></b>	<b><u>18,292,000</u></b>	<b><u>16,618,000</u></b>	<b><u>19,022,000</u></b>
H010	Head Draftsman	BPS-15	1	1	774,000	798,000	
D124	Draftsman	BPS-14	1	1	225,000	323,000	
S042	Senior Clerk	BPS-14	6	6	3,581,000	3,627,000	
S124	Sub-Engineer	BPS-14	14	14	7,282,000	8,044,000	
S102	Stenographer	BPS-14	2	2	644,000	687,000	
J016	Junior Clerk	BPS-11	2	2	549,000	526,000	
D128	Driver	BPS-04	5	5	1,604,000	1,713,000	
N004	Naib Qasid	BPS-01	7	7	2,198,000	1,849,000	
S148	Sweeper	BPS-01	5	5	1,435,000	1,455,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>14,774,000</u></b>	<b><u>20,092,000</u></b>	<b><u>26,886,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,874,000</u></b>	<b><u>19,192,000</u></b>	<b><u>25,986,000</u></b>		
A01202	House Rent Allowance				2,381,000	2,381,000	2,811,000
A01203	Conveyance Allowance				1,329,000	1,382,000	1,526,000
A01207	Washing Allowance				31,000	15,000	31,000
A01208	Dress Allowance				22,000	15,000	31,000
A01211	Hill Allow.(Personal Allowance)				48,000	29,000	41,000
A01217	Medical Allowance				1,223,000	1,080,000	1,383,000
A0121Q	Audit and Accounts Allowance				79,000	57,000	61,000
A01226	Computer Allowance				9,000	0	0
A0124C	Disparity Reduction Allowance				2,743,000	2,139,000	2,951,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,619,000	1,283,000	1,773,000
A0124R	Ad-hoc Relief Allowance 2022				3,009,000	2,434,000	2,996,000
A0124X	Ad-hoc Relief Allowance 2023					8,377,000	11,001,000
A01264	Technical Allowance				1,381,000	0	1,381,000



**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>900,000</u></b>	<b><u>900,000</u></b>	<b><u>900,000</u></b>
A01277 Contingent Paid Staff	(03)		900,000	900,000	900,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>6,175,000</u></b>	<b><u>6,175,000</u></b>	<b><u>6,175,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>285,000</u></b>	<b><u>285,000</u></b>	<b><u>285,000</u></b>
A03201 Postage & Telegraph			65,000	65,000	65,000
A03202 Telephone & Trunk Call			220,000	220,000	220,000
<b>A033 TOTAL UTILITIES</b>			<b><u>920,000</u></b>	<b><u>920,000</u></b>	<b><u>920,000</u></b>
A03302 Water			110,000	110,000	110,000
A03303 Electricity			800,000	800,000	800,000
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
<b>A034 TOTAL OCCUPANCY COST</b>			<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>
<b>A03402 Rent for Office Buildings-</b>			<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>
001 Rent for Office Buildings			700,000	700,000	700,000
002 District Offices			800,000	800,000	800,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,665,000</u></b>	<b><u>2,665,000</u></b>	<b><u>2,665,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>1,365,000</u></b>	<b><u>1,365,000</u></b>	<b><u>1,365,000</u></b>
002 Gazetted			845,000	845,000	845,000
003 Non-Gazetted			520,000	520,000	520,000
A03807 POL			1,300,000	1,300,000	1,300,000
<b>A039 TOTAL GENERAL</b>			<b><u>805,000</u></b>	<b><u>805,000</u></b>	<b><u>805,000</u></b>
A03901 Stationery			500,000	500,000	500,000
A03902 Printing			100,000	100,000	100,000
A03906 Uniforms & Liveries			5,000	5,000	5,000
A03970 Others			200,000	200,000	200,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>1,400,000</u></b>	<b><u>1,400,000</u></b>	<b><u>1,400,000</u></b>
A13001 Transport			1,300,000	1,300,000	1,300,000
A13101 Machinery/Equipment			100,000	100,000	100,000
<b>GRAND TOTAL</b>			<b><u>56,368,000</u></b>	<b><u>53,389,000</u></b>	<b><u>69,793,000</u></b>

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>						
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>						
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>						
<b>MZ0268</b>	<b><u>KHURSHID NATIONAL LIBRARY MUZAFFARABAD</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,352,000</u></b>	<b><u>20,656,000</u></b>	<b><u>23,890,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>13,588,000</u></b>	<b><u>11,513,000</u></b>	<b><u>13,328,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,247,000</u></b>	<b><u>5,161,000</u></b>	<b><u>5,923,000</u></b>		
D073	Director	BPS-19	1	1	2,394,000	1,893,000	
D026	Deputy Director	BPS-18	1	1	1,832,000	1,912,000	
L029	Librarian	BPS-17	1	1	643,000	684,000	
H004	Head Clerk	BPS-16	1	1	1,028,000	1,056,000	
C067	Classifier	BPS-16	1	1	350,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7,341,000</u></b>	<b><u>6,352,000</u></b>	<b><u>7,405,000</u></b>		
A116	Assistant Librarian	BPS-14	1	1	302,000	323,000	
S102	Stenographer	BPS-14	2	2	1,501,000	1,546,000	
S042	Senior Clerk	BPS-14	1	1	782,000	803,000	
A147	Audio & Video Technician	BPS-11	1	1	263,000	263,000	
C014	Cataloger	BPS-08	2	2	549,000	573,000	
L030	Library Assistant	BPS-05	1	1	437,000	465,000	
M002	Machine Operator	BPS-05	1	1	176,000	185,000	
D128	Driver	BPS-04	1	1	385,000	405,000	
B026	Book Binder	BPS-02	1	1	186,000	192,000	
L031	Library Attendant	BPS-01	6	6	1,252,000	1,084,000	
N004	Naib Qasid	BPS-01	4	4	1,168,000	1,214,000	
C061	Chowkidar	BPS-01	1	1	170,000	176,000	
S148	Sweeper	BPS-01	1	1	170,000	176,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,764,000</u></b>	<b><u>9,143,000</u></b>	<b><u>10,562,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,464,000</u></b>	<b><u>8,843,000</u></b>	<b><u>10,262,000</u></b>		
A01201	Senior Post Allowance				15,000	0	15,000
A01202	House Rent Allowance				1,213,000	1,007,000	1,184,000
A01203	Conveyance Allowance				806,000	723,000	866,000
A01207	Washing Allowance				11,000	9,000	11,000
A01208	Dress Allowance				11,000	9,000	11,000
A01211	Hill Allow.(Personal Allowance)				19,000	11,000	15,000
A01217	Medical Allowance				606,000	500,000	564,000
A0124C	Disparity Reduction Allowance				1,464,000	1,102,000	1,340,000
A0124N	Disparity Reduction Allowance 2022- 15%				935,000	776,000	840,000
A0124R	Ad-hoc Relief Allowance 2022				1,377,000	1,090,000	1,214,000
A0124X	Ad-hoc Relief Allowance 2023					3,615,000	4,195,000
A01224	Entertainment Allowance				7,000	1,000	7,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>3,462,000</u></b>	<b><u>3,578,000</u></b>	<b><u>3,462,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>233,000</u></b>	<b><u>223,000</u></b>	<b><u>233,000</u></b>
A03201	Postage & Telegraph		13,000	3,000	13,000
A03202	Telephone & Trunk Call		220,000	220,000	220,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>865,000</u></b>	<b><u>865,000</u></b>	<b><u>865,000</u></b>
A03302	Water		55,000	55,000	55,000
A03303	Electricity		800,000	800,000	800,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>813,000</u></b>	<b><u>1,049,000</u></b>	<b><u>813,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>	<b><u>293,000</u></b>
002	Gazetted		195,000	195,000	195,000
003	Non-Gazetted		98,000	98,000	98,000
A03807	POL		520,000	756,000	520,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,551,000</u></b>	<b><u>1,441,000</u></b>	<b><u>1,551,000</u></b>
A03901	Stationery		300,000	190,000	300,000
A03902	Printing		100,000	100,000	100,000
A03905	Newspapers, Periodicals and Books		800,000	800,000	800,000
A03906	Uniforms & Liveries		1,000	1,000	1,000
<b>A03970</b>	<b>Others-</b>		<b><u>350,000</u></b>	<b><u>350,000</u></b>	<b><u>350,000</u></b>
001	Others		200,000	200,000	200,000
014	Books/Newspaper Binding		150,000	150,000	150,000
<b>A063</b>	<b>ENTERTAINMENTS AND GIFTS</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A06301	Entertainment Charges		50,000	50,000	50,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>700,000</u></b>	<b><u>584,000</u></b>	<b><u>700,000</u></b>
A13001	Transport		520,000	430,000	520,000
A13101	Machinery/Equipment		80,000	70,000	80,000
A13201	Furniture		100,000	84,000	100,000
<b>GRAND TOTAL</b>			<b><u>24,564,000</u></b>	<b><u>24,868,000</u></b>	<b><u>28,102,000</u></b>

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>						
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>						
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>						
<b>MJ0504</b>	<b><u>MIAN MUHAMMAD BAKHSH LIBRARY MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>		<b><u>8,215,000</u></b>	<b><u>9,179,000</u></b>	<b><u>11,142,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,576,000</u></b>	<b><u>5,033,000</u></b>	<b><u>6,402,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,582,000</u></b>	<b><u>2,276,000</u></b>	<b><u>3,058,000</u></b>		
D073	Director	BPS-19	1	1	1,777,000	2,168,000	
L029	Librarian	BPS-17	1	1	805,000	890,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,994,000</u></b>	<b><u>2,757,000</u></b>	<b><u>3,344,000</u></b>		
C067	Classifier	BPS-14	1	1	468,000	510,000	
S102	Stenographer	BPS-14	1	1	262,000	343,000	
A002	Accountant	BPS-11	1	1	300,000	353,000	
L030	Library Assistant	BPS-11	2	2	589,000	672,000	
J016	Junior Clerk	BPS-11	1	1	324,000	357,000	
D128	Driver	BPS-04	1	1	337,000	358,000	
L031	Library Attendant	BPS-01	1	1	209,000	222,000	
N004	Naib Qasid	BPS-01	1	1	268,000	281,000	
C061	Chowkidar	BPS-01	1	1	237,000	248,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,639,000</u></b>	<b><u>4,146,000</u></b>	<b><u>4,740,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,639,000</u></b>	<b><u>4,146,000</u></b>	<b><u>4,740,000</u></b>		
A01202	House Rent Allowance				547,000	495,000	510,000
A01203	Conveyance Allowance				342,000	294,000	342,000
A01207	Washing Allowance				4,000	0	4,000
A01208	Dress Allowance				4,000	0	4,000
A01211	Hill Allow.(Personal Allowance)				1,000	1,000	2,000
A01216	Qualification Allowance				60,000	0	60,000
A01217	Medical Allowance				263,000	208,000	263,000
A0124C	Disparity Reduction Allowance				521,000	589,000	624,000
A0124N	Disparity Reduction Allowance 2022- 15%				341,000	331,000	368,000
A0124R	Ad-hoc Relief Allowance 2022				550,000	466,000	582,000
A0124X	Ad-hoc Relief Allowance 2023					1,762,000	1,975,000
A01224	Entertainment Allowance				6,000	0	6,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,803,000</u></b>	<b><u>1,803,000</u></b>	<b><u>1,803,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>71,000</u></b>	<b><u>71,000</u></b>	<b><u>71,000</u></b>		
A03201	Postage & Telegraph				16,000	16,000	16,000
A03202	Telephone & Trunk Call				55,000	55,000	55,000

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>486,000</u></b>	<b><u>486,000</u></b>	<b><u>486,000</u></b>
A03302	Water		26,000	26,000	26,000
A03303	Electricity		450,000	450,000	450,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>481,000</u></b>	<b><u>481,000</u></b>	<b><u>481,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>221,000</u></b>	<b><u>221,000</u></b>	<b><u>221,000</u></b>
002	Gazetted		130,000	130,000	130,000
003	Non-Gazetted		91,000	91,000	91,000
A03807	POL		260,000	260,000	260,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>765,000</u></b>	<b><u>765,000</u></b>	<b><u>765,000</u></b>
A03901	Stationery		100,000	100,000	100,000
A03902	Printing		10,000	10,000	10,000
<b>A03905</b>	<b>Newspapers, Periodicals and Books-</b>		<b><u>600,000</u></b>	<b><u>400,000</u></b>	<b><u>600,000</u></b>
001	Newspapers, Periodicals and Books		200,000	200,000	200,000
002	Library Books		400,000	200,000	400,000
A03906	Uniforms & Liveries		5,000	5,000	5,000
A03970	Others		50,000	250,000	50,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE OF DURABLE GOODS</b>		<b><u>260,000</u></b>	<b><u>260,000</u></b>	<b><u>260,000</u></b>
A13001	Transport		260,000	260,000	260,000
<b>GRAND TOTAL</b>			<b><u>10,278,000</u></b>	<b><u>11,242,000</u></b>	<b><u>13,205,000</u></b>

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
<b>PO0616</b>	<b><u>GHAZI-E-MILLAT LIBRARY POONCH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>		<b><u>0</u></b>	<b><u>559,000</u></b>	<b><u>1,763,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>0</u></b>	<b><u>234,000</u></b>	<b><u>748,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>0</u></b>	<b><u>176,000</u></b>	<b><u>561,000</u></b>
L029	Librarian	BPS-17	0		561,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>0</u></b>	<b><u>58,000</u></b>	<b><u>187,000</u></b>
L030	Library Assistant	BPS-11	0		187,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>0</u></b>	<b><u>325,000</u></b>	<b><u>1,015,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>0</u></b>	<b><u>225,000</u></b>	<b><u>715,000</u></b>
A01202	House Rent Allowance			33,000	106,000
A01203	Conveyance Allowance			26,000	83,000
A01217	Medical Allowance			11,000	36,000
A0124C	Disparity Reduction Allowance			39,000	122,000
A0124N	Disparity Reduction Allowance 2022- 15%			24,000	74,000
A0124R	Ad-hoc Relief Allowance 2022			19,000	61,000
A0124X	Ad-hoc Relief Allowance 2023			73,000	233,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>0</u></b>	<b><u>100,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff			100,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>0</u></b>	<b><u>0</u></b>	<b><u>578,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>0</u></b>	<b><u>0</u></b>	<b><u>18,000</u></b>
A03201	Postage & Telegraph				3,000
A03202	Telephone & Trunk Call				15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>0</u></b>	<b><u>0</u></b>	<b><u>135,000</u></b>
A03302	Water				10,000
A03303	Electricity				120,000
A03304	Hot & Cold Weather Charges				5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>0</u></b>	<b><u>0</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>0</u></b>	<b><u>0</u></b>	<b><u>40,000</u></b>
002	Gazetted				30,000
003	Non-Gazetted				10,000

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A039 TOTAL GENERAL</b>			<b><u>0</u></b>	<b><u>0</u></b>	<b><u>385,000</u></b>
A03901 Stationery					50,000
A03902 Printing					5,000
<b>A03905 Newspapers, Periodicals and Books-</b>			<b><u>0</u></b>	<b><u>0</u></b>	<b><u>300,000</u></b>
001 Newspapers, Periodicals and Books					100,000
002 Library Books					200,000
A03970 Others					30,000
<b>GRAND TOTAL</b>			<b><u>0</u></b>	<b><u>559,000</u></b>	<b><u>2,341,000</u></b>

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>MZ0247</b>	<b><u>DIRECTORATE OF COLLEGES</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>71,280,000</u></b>	<b><u>77,468,000</u></b>	<b><u>87,712,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>77</u></b>	<b><u>76</u></b>	<b><u>49,254,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>35</u></b>	<b><u>35</u></b>	<b><u>35,886,000</u></b>
D092	Director Public Instructions	BPS-20	1	1	2,233,000
A259	Additional Director Public Instructions	BPS-19	1	1	2,233,000
D026	Deputy Director	BPS-18	2	2	3,947,000
S149	System Analyst	BPS-18	1	1	1,015,000
D196	Database Administrator	BPS-17	1	1	684,000
N032	Network Administrator	BPS-17	1	1	767,000
C085	Computer Programmer	BPS-17	1	1	849,000
A075	Assistant Director	BPS-17	1	1	1,300,000
C122	College Teacher(Reserve Post for Higher Edu.)	BPS-17	16	16	15,804,000
S129	Superintendent	BPS-17	2	2	2,190,000
B030	Budget Officer	BPS-16	1	1	405,000
C084	Computer Operator	BPS-16	2	2	809,000
H004	Head Clerk	BPS-16	4	4	2,866,000
S062	Senior Scale Stenographer	BPS-16	1	1	784,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>42</u></b>	<b><u>41</u></b>	<b><u>13,368,000</u></b>
S102	Stenographer	BPS-14	7	7	2,905,000
S042	Senior Clerk	BPS-14	4	4	2,042,000
J016	Junior Clerk	BPS-11	9	9	2,961,000
M002	Machine Operator	BPS-05	1	1	223,000
D128	Driver	BPS-04	3	3	1,001,000
C068	Cleaner	BPS-01	1	1	206,000
N004	Naib Qasid	BPS-01	13	12	3,240,000
C061	Chowkidar	BPS-01	2	2	366,000
C094	Cook	BPS-01	1	1	248,000
S148	Sweeper	BPS-01	1	1	176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>22,026,000</u></b>	<b><u>33,400,000</u></b>	<b><u>38,058,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>22,026,000</u></b>	<b><u>33,400,000</u></b>	<b><u>38,058,000</u></b>
A01201	Senior Post Allowance			15,000	14,000
A01202	House Rent Allowance			3,645,000	3,902,000
A01203	Conveyance Allowance			1,936,000	1,893,000
A01207	Washing Allowance			40,000	33,000
A01208	Dress Allowance			40,000	32,000
A01211	Hill Allow.(Personal Allowance)			77,000	17,000
A01216	Qualification Allowance			1,020,000	668,000



**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01217	Medical Allowance		1,855,000	1,505,000	1,855,000
A0124C	Disparity Reduction Allowance		4,882,000	4,567,000	4,882,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,985,000	2,763,000	2,985,000
A0124R	Ad-hoc Relief Allowance 2022		5,260,000	4,188,000	5,088,000
A0124X	Ad-hoc Relief Allowance 2023			13,522,000	15,955,000
A01224	Entertainment Allowance		7,000	13,000	7,000
A01226	Computer Allowance		54,000	85,000	54,000
A01228	Orderly Allowance		210,000	198,000	210,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>6,370,000</u></b>	<b><u>6,370,000</u></b>	<b><u>6,370,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,095,000</u></b>	<b><u>1,095,000</u></b>	<b><u>1,095,000</u></b>
A03201	Postage & Telegraph		195,000	195,000	195,000
A03202	Telephone & Trunk Call		300,000	300,000	300,000
A03204	Electronic Communication		600,000	600,000	600,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03304	Hot & Cold Weather Charges		20,000	20,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>2,275,000</u></b>	<b><u>2,475,000</u></b>	<b><u>2,275,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>975,000</u></b>	<b><u>1,175,000</u></b>	<b><u>975,000</u></b>
002	Gazetted		650,000	850,000	650,000
003	Non-Gazetted		325,000	325,000	325,000
A03807	POL		1,300,000	1,300,000	1,300,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>2,980,000</u></b>	<b><u>2,780,000</u></b>	<b><u>2,980,000</u></b>
A03901	Stationery		1,600,000	1,600,000	1,600,000
A03902	Printing		150,000	150,000	150,000
<b>A03905</b>	<b>Newspaper/Books</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
001	Newspapers, Periodicals and Books		20,000	20,000	20,000
A03906	Uniforms & Liveries		10,000	10,000	10,000
A03903	Educational Seminars/Conference		200,000		200,000
<b>A03970</b>	<b>Others-</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
001	Others		500,000	500,000	500,000
047	Study Tours (Teachers/Students) (Non-Transferable)		500,000	500,000	500,000
<b>A063</b>	<b>ENTERTAINMENTS AND GIFTS</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A06301	Entertainment Charges		50,000	50,000	50,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>1,910,000</u></b>	<b><u>1,910,000</u></b>	<b><u>1,910,000</u></b>
A13001	Transport		1,560,000	1,560,000	1,560,000
A13101	Machinery/Equipment		350,000	350,000	350,000
<b>GRAND TOTAL</b>			<b><u>79,610,000</u></b>	<b><u>85,798,000</u></b>	<b><u>96,042,000</u></b>

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>096</b>	<b>ADMINISTRATION</b>						
<b>0961</b>	<b>ADMINISTRATION</b>						
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>						
<b>MZ0248</b>	<b><u>DIVISIONAL DIRECTOR COLLEGES MUZAFFARABAD</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>18,597,000</u></b>	<b><u>18,099,000</u></b>	<b><u>20,563,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,849,000</u></b>	<b><u>10,384,000</u></b>	<b><u>11,436,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>9,580,000</u></b>	<b><u>7,516,000</u></b>	<b><u>8,076,000</u></b>		
D119	Divisional Director	BPS-19	1	1	1,992,000	2,153,000	
D026	Deputy Director	BPS-18	1	1	2,474,000	1,015,000	
A075	Assistant Director	BPS-17	1	1	1,177,000	849,000	
S129	Superintendent	BPS-17	1	1	1,177,000	1,218,000	
H004	Head Clerk	BPS-16	2	2	1,813,000	1,867,000	
S062	Senior Scale Stenographer	BPS-16	1	1	947,000	974,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,269,000</u></b>	<b><u>2,868,000</u></b>	<b><u>3,360,000</u></b>		
S042	Senior Clerk	BPS-14	1	1	469,000	490,000	
J016	Junior Clerk	BPS-11	2	2	652,000	683,000	
D128	Driver	BPS-04	1	1	416,000	426,000	
N004	Naib Qasid	BPS-01	4	4	1,200,000	1,220,000	
C061	Chowkidar	BPS-01	1	1	199,000	202,000	
S148	Sweeper	BPS-01	1	1	333,000	339,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,748,000</u></b>	<b><u>7,715,000</u></b>	<b><u>9,127,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,748,000</u></b>	<b><u>7,715,000</u></b>	<b><u>9,127,000</u></b>		
A01202	House Rent Allowance				1,068,000	848,000	1,068,000
A01203	Conveyance Allowance				620,000	598,000	620,000
A01207	Washing Allowance				11,000	10,000	11,000
A01208	Dress Allowance				11,000	10,000	11,000
A01211	Hill Allow.(Personal Allowance)				17,000	7,000	17,000
A01217	Medical Allowance				523,000	361,000	523,000
A0124C	Disparity Reduction Allowance				1,263,000	956,000	1,263,000
A0124N	Disparity Reduction Allowance 2022- 15%				788,000	573,000	788,000
A0124R	Ad-hoc Relief Allowance 2022				1,441,000	999,000	1,206,000
A0124X	Ad-hoc Relief Allowance 2023					3,344,000	3,614,000
A01224	Entertainment Allowance				6,000	9,000	6,000

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,582,000</u></b>	<b><u>1,532,000</u></b>	<b><u>1,582,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>256,000</u></b>	<b><u>256,000</u></b>	<b><u>256,000</u></b>
A03201	Postage & Telegraph		91,000	91,000	91,000
A03202	Telephone & Trunk Call		165,000	165,000	165,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>845,000</u></b>	<b><u>785,000</u></b>	<b><u>845,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>325,000</u></b>	<b><u>185,000</u></b>	<b><u>325,000</u></b>
	002	Gazetted	195,000	135,000	195,000
	003	Non-Gazetted	130,000	50,000	130,000
A03807	POL		520,000	600,000	520,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>371,000</u></b>	<b><u>381,000</u></b>	<b><u>371,000</u></b>
A03901	Stationery		300,000	300,000	300,000
A03902	Printing		20,000	20,000	20,000
A03906	Uniforms & Liveries		1,000	1,000	1,000
A03970	Others		50,000	60,000	50,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>325,000</u></b>	<b><u>375,000</u></b>	<b><u>325,000</u></b>
A13001	Transport		325,000	375,000	325,000
<b>GRAND TOTAL</b>			<b><u>20,504,000</u></b>	<b><u>20,006,000</u></b>	<b><u>22,470,000</u></b>

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>MJ0081</b>	<b><u>DIVISIONAL DIRECTOR COLLEGES MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>15,091,000</u></b>	<b><u>14,160,000</u></b>	<b><u>18,947,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>10,217,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>8,084,000</u></b>
D119	Divisional Director	BPS-19	1	1	1,751,000
D026	Deputy Director	BPS-18	1	1	1,625,000
A075	Assistant Director	BPS-17	1	1	1,054,000
S129	Superintendent	BPS-17	1	1	1,218,000
H004	Head Clerk	BPS-16	2	2	1,597,000
S062	Senior Scale Stenographer	BPS-16	1	1	839,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,133,000</u></b>
S042	Senior Clerk	BPS-14	1	1	448,000
J016	Junior Clerk	BPS-11	1	1	247,000
D128	Driver	BPS-04	1	1	323,000
N004	Naib Qasid	BPS-01	3	3	723,000
C061	Chowkidar	BPS-01	1	1	191,000
S148	Sweeper	BPS-01	1	1	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,874,000</u></b>	<b><u>6,001,000</u></b>	<b><u>8,142,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,874,000</u></b>	<b><u>6,001,000</u></b>	<b><u>8,142,000</u></b>
A01202	House Rent Allowance			930,000	789,000
A01203	Conveyance Allowance			639,000	434,000
A01207	Washing Allowance			7,000	4,000
A01208	Dress Allowance			7,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	3,000
A01216	Qualification Allowance			180,000	0
A01217	Medical Allowance			452,000	262,000
A0124C	Disparity Reduction Allowance			957,000	738,000
A0124N	Disparity Reduction Allowance 2022- 15%			673,000	443,000
A0124R	Ad-hoc Relief Allowance 2022			1,013,000	856,000
A0124X	Ad-hoc Relief Allowance 2023				2,463,000
A01224	Entertainment Allowance			6,000	5,000

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,920,000</u></b>	<b><u>1,920,000</u></b>	<b><u>1,920,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>171,000</u></b>	<b><u>171,000</u></b>	<b><u>171,000</u></b>
A03201	Postage & Telegraph		39,000	39,000	39,000
A03202	Telephone & Trunk Call		132,000	132,000	132,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>273,000</u></b>	<b><u>273,000</u></b>	<b><u>273,000</u></b>
A03302	Water		13,000	13,000	13,000
A03303	Electricity		250,000	250,000	250,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>	<b><u>360,000</u></b>
A03402	Rent for Office Buildings		360,000	360,000	360,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>845,000</u></b>	<b><u>845,000</u></b>	<b><u>845,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>325,000</u></b>	<b><u>325,000</u></b>	<b><u>325,000</u></b>
002	Gazetted		195,000	195,000	195,000
003	Non-Gazetted		130,000	130,000	130,000
A03807	POL		520,000	520,000	520,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>271,000</u></b>	<b><u>271,000</u></b>	<b><u>271,000</u></b>
A03901	Stationery		200,000	200,000	200,000
A03902	Printing		20,000	20,000	20,000
A03906	Uniforms & Liveries		1,000	1,000	1,000
A03970	Others		50,000	50,000	50,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>325,000</u></b>	<b><u>325,000</u></b>	<b><u>325,000</u></b>
A13001	Transport		325,000	325,000	325,000
<b>GRAND TOTAL</b>			<b><u>17,336,000</u></b>	<b><u>16,405,000</u></b>	<b><u>21,192,000</u></b>

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**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MZ0822</b>	<b>COLLEGE TEACHER TRAINING INSTITUTE MUZAFFARABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,159,000</b>	<b>14,700,000</b>	<b>17,001,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b>9,565,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>7,936,000</b>
D073	Director	BPS-19	1	1	1,570,000
D026	Deputy Director	BPS-18	1	1	1,168,000
C038	Chief Instructor	BPS-18	1	1	1,992,000
I019	Instructor	BPS-17	1	1	1,218,000
A027	Admin Officer	BPS-17	1	1	726,000
H004	Head Clerk	BPS-16	1	1	920,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>1,629,000</b>
J016	Junior Clerk	BPS-11	1	1	405,000
D128	Driver	BPS-04	1	1	228,000
N004	Naib Qasid	BPS-01	2	2	559,000
C061	Chowkidar	BPS-01	1	1	196,000
S148	Sweeper	BPS-01	1	1	196,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,981,000</b>	<b>6,504,000</b>	<b>7,436,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,981,000</b>	<b>6,504,000</b>	<b>7,436,000</b>
A01202	House Rent Allowance				1,038,000
A01203	Conveyance Allowance				819,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01217	Medical Allowance				432,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				922,000
A0124N	Disparity Reduction Allowance 2022- 15%				627,000
A0124R	Ad-hoc Relief Allowance 2022				1,119,000
A0124X	Ad-hoc Relief Allowance 2023				2,457,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>1,236,000</b>	<b>1,236,000</b>	<b>1,236,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>88,000</b>	<b>88,000</b>	<b>88,000</b>
A03201	Postage & Telegraph				33,000
A03202	Telephone & Trunk Call				55,000

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>160,000</u></b>
A03303 Electricity			150,000	150,000	150,000
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>338,000</u></b>	<b><u>338,000</u></b>	<b><u>338,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>78,000</u></b>	<b><u>78,000</u></b>	<b><u>78,000</u></b>
002 Gazetted			52,000	52,000	52,000
003 Non-Gazetted			26,000	26,000	26,000
A03807 POL			260,000	260,000	260,000
<b>A039 TOTAL GENERAL</b>			<b><u>650,000</u></b>	<b><u>650,000</u></b>	<b><u>650,000</u></b>
A03901 Stationery			400,000	400,000	400,000
A03902 Printing			20,000	20,000	20,000
A03903 Educational Seminars/Conference			180,000	180,000	180,000
A03970 Others			50,000	50,000	50,000
<b>A063 ENTERTAINMENTS AND GIFTS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainment Charges			50,000	50,000	50,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>260,000</u></b>	<b><u>260,000</u></b>	<b><u>260,000</u></b>
A13001 Transport			260,000	260,000	260,000
<b>GRAND TOTAL</b>			<b><u>15,705,000</u></b>	<b><u>16,246,000</u></b>	<b><u>18,547,000</u></b>

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL/UNIVERSITIES/COLLEGES INSTITUTES</b>				
<b>MJ0099</b>	<b><u>COLLEGE OF EDUCATION AFZALPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>72,092,000</u></b>	<b><u>61,367,000</u></b>	<b><u>83,031,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>57</u></b>	<b><u>57</u></b>	<b><u>48,044,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>28</u></b>	<b><u>28</u></b>	<b><u>38,255,000</u></b>
P050	Principal	BPS-19	1	1	2,474,000
A147	Associate Professor	BPS-19	4	4	9,015,000
D123	DPE	BPS-19	1	1	1,177,000
A124	Assistant Professor	BPS-18	9	9	12,935,000
L022	Lecturer	BPS-17	10	10	10,337,000
L050	Lecturer Computer Science	BPS-17	1	1	849,000
H004	Head Clerk	BPS-16	1	1	684,000
L029	Librarian	BPS-16	1	1	784,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>29</u></b>	<b><u>29</u></b>	<b><u>9,789,000</u></b>
S042	Senior Clerk	BPS-14	1	1	510,000
J016	Junior Clerk	BPS-11	2	2	731,000
L052	Laboratory Supervisor	BPS-11	1	1	625,000
S231	Senior Laboratory Assistant	BPS-09	1	1	530,000
L003	Laboratory Assistant	BPS-07	3	3	1,295,000
L030	Library Assistant	BPS-05	1	1	505,000
D128	Driver	BPS-04	1	1	283,000
L004	Laboratory Attendant	BPS-01	4	4	1,147,000
C068	Cleaner	BPS-01	1	1	222,000
N004	Naib Qasid	BPS-01	3	3	1,142,000
C098	Cook/Waiter	BPS-01	3	3	975,000
W013	Water Carrier	BPS-01	1	1	222,000
M005	Mali	BPS-01	1	1	232,000
C061	Chowkidar	BPS-01	3	3	619,000
C094	Cook	BPS-01	1	1	222,000
S148	Sweeper	BPS-01	2	2	529,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>24,048,000</u></b>	<b><u>26,212,000</u></b>	<b><u>34,257,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>23,448,000</u></b>	<b><u>25,612,000</u></b>	<b><u>33,657,000</u></b>
A01202	House Rent Allowance				2,582,000
A01203	Conveyance Allowance				2,361,000
A01207	Washing Allowance				10,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				30,000
					540,000
					92,000
					780,000



**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01217	Medical Allowance		1,809,000	1,152,000	1,809,000
A0124C	Disparity Reduction Allowance		6,011,000	3,563,000	6,011,000
A0124N	Disparity Reduction Allowance 2022- 15%		4,038,000	2,121,000	3,945,000
A0124R	Ad-hoc Relief Allowance 2022		6,012,000	3,592,000	4,469,000
A0124X	Ad-hoc Relief Allowance 2023			10,710,000	11,605,000
A01224	Entertainment Allowance		36,000	7,000	36,000
A01238	Charge Allowance		7,000	7,000	7,000
A01255	Hostel Superintendent Allowance		2,000	0	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01277	Contingent Paid Staff	(02)	600,000	600,000	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>785,000</u></b>	<b><u>785,000</u></b>	<b><u>785,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>64,000</u></b>
A03201	Postage & Telegraph		20,000	20,000	20,000
A03202	Telephone & Trunk Call		44,000	44,000	44,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>	<b><u>360,000</u></b>
A03303	Electricity		350,000	350,000	350,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>170,000</u></b>	<b><u>170,000</u></b>	<b><u>170,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>170,000</u></b>	<b><u>170,000</u></b>	<b><u>170,000</u></b>
002	Gazetted		98,000	98,000	98,000
003	Non-Gazetted		72,000	72,000	72,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>191,000</u></b>	<b><u>191,000</u></b>	<b><u>191,000</u></b>
A03901	Stationery		140,000	140,000	140,000
A03906	Uniforms & Liveries		1,000	1,000	1,000
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>72,877,000</u></b>	<b><u>62,152,000</u></b>	<b><u>83,816,000</u></b>

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL/UNIVERSITIES/COLLEGES INSTITUTES</b>				
<b>BG0081</b>	<b><u>COLLEGE OF EDUCATION BAGH (FEMALE)</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>30,990,000</u></b>	<b><u>32,541,000</u></b>	<b><u>38,809,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>27</u></b>	<b><u>27</u></b>	<b><u>20,792,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>16</u></b>	<b><u>16</u></b>	<b><u>17,545,000</u></b>
P104	Principal (Professor)	BPS-20	1	1	2,073,000
A147	Associate Professor	BPS-19	2	2	2,380,000
A124	Assistant Professor	BPS-18	4	4	5,491,000
D123	DPE	BPS-18	1	1	767,000
L022	Lecturer	BPS-17	5	5	4,038,000
L050	Lecturer Computer Science	BPS-17	1	1	767,000
H004	Head Clerk	BPS-16	1	1	811,000
L029	Librarian	BPS-16	1	1	1,218,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>3,247,000</u></b>
S042	Senior Clerk	BPS-14	1	1	490,000
J016	Junior Clerk	BPS-11	2	2	589,000
S231	Senior Laboratory Assistant	BPS-09	1	1	486,000
C082	Computer Assistant	BPS-07	1	1	223,000
L030	Library Assistant	BPS-05	1	1	293,000
L004	Laboratory Attendant	BPS-01	1	1	274,000
C094	Cook	BPS-01	1	1	191,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	2	2	520,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,198,000</u></b>	<b><u>14,310,000</u></b>	<b><u>16,812,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,598,000</u></b>	<b><u>13,710,000</u></b>	<b><u>16,212,000</u></b>
A01202	House Rent Allowance				1,302,000
A01203	Conveyance Allowance				1,239,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				660,000
A01217	Medical Allowance				623,000
A0124C	Disparity Reduction Allowance				2,172,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,379,000
A0124R	Ad-hoc Relief Allowance 2022				2,173,000
A0124X	Ad-hoc Relief Allowance 2023				5,470,000
A01224	Entertainment Allowance				18,000
A01238	Charge Allowance				7,000

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01277 Contingent Paid Staff	(02)		600,000	600,000	600,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>746,000</u></b>	<b><u>746,000</u></b>	<b><u>666,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>75,000</u></b>
A03201 Postage & Telegraph			20,000	20,000	20,000
A03202 Telephone & Trunk Call			55,000	55,000	55,000
<b>A033 TOTAL UTILITIES</b>			<b><u>377,000</u></b>	<b><u>377,000</u></b>	<b><u>377,000</u></b>
A03302 Water			17,000	17,000	17,000
A03303 Electricity			350,000	350,000	350,000
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>104,000</u></b>	<b><u>185,000</u></b>	<b><u>104,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>104,000</u></b>	<b><u>185,000</u></b>	<b><u>104,000</u></b>
002 Gazetted			65,000	146,000	65,000
003 Non-Gazetted			39,000	39,000	39,000
<b>A039 TOTAL GENERAL</b>			<b><u>190,000</u></b>	<b><u>109,000</u></b>	<b><u>110,000</u></b>
A03901 Stationery			140,000	59,000	60,000
A03970 Others			50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>31,736,000</u></b>	<b><u>33,287,000</u></b>	<b><u>39,475,000</u></b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b><u>SUMMARY (OFFICES)</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>391,196,000</u></b>	<b><u>387,294,000</u></b>	<b><u>475,266,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>375</u></b>	<b><u>377</u></b>	<b><u>254,255,000</u></b>	<b><u>261,555,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>	<b><u>155</u></b>	<b><u>156</u></b>	<b><u>179,129,000</u></b>	<b><u>181,753,000</u></b>
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>	<b><u>220</u></b>	<b><u>221</u></b>	<b><u>75,126,000</u></b>	<b><u>67,339,000</u></b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>136,941,000</u></b>	<b><u>176,191,000</u></b>	<b><u>213,711,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>132,680,000</u></b>	<b><u>171,830,000</u></b>	<b><u>209,150,000</u></b>
A01201	Senior Post Allowance		60,000	38,000	60,000
A01202	House Rent Allowance		18,992,000	17,561,000	19,541,000
A01203	Conveyance Allowance		12,903,000	11,201,000	13,214,000
A01207	Washing Allowance		164,000	113,000	164,000
A01208	Dress Allowance		155,000	112,000	164,000
A0120N	Special Allow. @ 20% of Basic Pay for Secretariat Employees		8,511,000	7,232,000	8,975,000
A01211	Hill Allow.(Personal Allowance)		257,000	136,000	239,000
A01216	Qualification Allowance		2,514,000	1,180,000	3,027,000
A01217	Medical Allowance		9,439,000	7,375,000	9,679,000
A0121Q	Audit and Accounts Allowance		79,000	57,000	61,000
A0124C	Disparity Reduction Allowance		25,960,000	20,641,000	26,397,000
A0124N	Disparity Reduction Allowance 2022- 15%		16,529,000	12,560,000	16,529,000
A0124R	Ad-hoc Relief Allowance 2022		27,168,000	20,468,000	25,364,000
A0124X	Ad-hoc Relief Allowance 2023		-	65,635,000	76,112,000
A01224	Entertainment Allowance		118,000	64,000	118,000
A01226	Computer Allowance		81,000	136,000	72,000
A01228	Orderly Allowance		630,000	522,000	630,000
A01238	Charge Allowance		734,000	217,000	15,000
A0122S	Utility Allowance		5,172,000	4,801,000	5,616,000
A0123E	Executive Allowance		1,284,000	1,266,000	1,243,000
A01255	Hostel Superintendent Allowance		2,000	-	2,000
A01264	Technical Allowance		1,928,000	515,000	1,928,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>4,261,000</u></b>	<b><u>4,361,000</u></b>	<b><u>4,561,000</u></b>
A01271	Over Time Allowance		60,000	60,000	60,000
A01273	Honoraria		1,000	1,000	1,000
A01277	Contingent Paid Staff	(15)	4,200,000	4,300,000	4,500,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>35,132,000</u></b>	<b><u>34,968,000</u></b>	<b><u>35,630,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>		<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>
A03102	Legal Fee		1,800,000	1,800,000	1,800,000
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>2,954,000</u></b>	<b><u>3,014,000</u></b>	<b><u>2,972,000</u></b>
A03201	Postage & Telegraph		668,000	728,000	671,000
A03202	Telephone & Trunk Call		1,686,000	1,686,000	1,701,000
A03204	Electronic Communication		600,000	600,000	600,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>3,591,000</u></b>	<b><u>3,591,000</u></b>	<b><u>3,726,000</u></b>
A03302	Water		221,000	221,000	231,000
A03303	Electricity		3,250,000	3,250,000	3,370,000
A03304	Hot & Cold Weather Charges		120,000	120,000	125,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A034 TOTAL OCCUPANCY COST</b>			<b>1,860,000</b>	<b>1,860,000</b>	<b>1,860,000</b>
<b>A03402 Rent for Office Buildings</b>			<b>1,860,000</b>	<b>1,860,000</b>	<b>1,860,000</b>
001 Rent for Office Buildings			1,060,000	1,060,000	1,060,000
002 District Offices			800,000	800,000	800,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>14,152,000</b>	<b>14,159,000</b>	<b>14,192,000</b>
<b>A03805 Travelling Allowance</b>			<b>6,612,000</b>	<b>5,803,000</b>	<b>6,652,000</b>
002 Gazetted			4,375,000	3,896,000	4,405,000
003 Non-Gazetted			2,237,000	1,907,000	2,247,000
A03807 POL			7,540,000	8,356,000	7,540,000
<b>A039 TOTAL GENERAL</b>			<b>10,775,000</b>	<b>10,544,000</b>	<b>11,080,000</b>
A03901 Stationery			5,980,000	5,789,000	5,950,000
A03902 Printing			482,000	482,000	487,000
A03906 Uniforms & Liveries			31,000	31,000	31,000
<b>A03905 Newspaper/Books</b>			<b>1,502,000</b>	<b>1,302,000</b>	<b>1,802,000</b>
001 Newspapers, Periodicals and Books			1,102,000	1,102,000	1,202,000
002 Library Books			400,000	200,000	600,000
A03903 Educational Seminars/Conference			380,000	180,000	380,000
<b>A03970 Others</b>			<b>2,400,000</b>	<b>2,760,000</b>	<b>2,430,000</b>
001 Others			1,750,000	2,110,000	1,780,000
014 Books/Newspaper Binding			150,000	150,000	150,000
047 Study Tours (Teachers/Students)			500,000	500,000	500,000
<b>A06 TOTAL TRANSFERS</b>			<b>39,650,000</b>	<b>39,730,000</b>	<b>39,650,000</b>
<b>A061 SCHOLARSHIPS/AWARDS (Non- Transferable)</b>			<b>39,300,000</b>	<b>39,300,000</b>	<b>39,300,000</b>
<b>A06101 Merit Scholarships</b>			<b>38,000,000</b>	<b>38,000,000</b>	<b>38,000,000</b>
002 State Telant Scholarship			35,000,000	35,000,000	35,000,000
003 Prize for HSSC Position Holders			3,000,000	3,000,000	3,000,000
<b>A06103 Cash Awards</b>			<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>
004 Quaid-e-Azam Award			150,000	150,000	150,000
005 Ch. Ghulam Abbass Award			150,000	150,000	150,000
006 Presidential Award			400,000	400,000	400,000
008 Mujahid-e-Awal Award			300,000	300,000	300,000
009 Ghazi-e-Millat Award			300,000	300,000	300,000
<b>A063 ENTERTAINMENTS AND GIFTS</b>			<b>350,000</b>	<b>430,000</b>	<b>350,000</b>
A06301 Entertainment Charges			350,000	430,000	350,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b>8,220,000</b>	<b>8,304,000</b>	<b>8,220,000</b>
A13001 Transport			7,150,000	7,410,000	7,150,000
A13101 Machinery/Equipment			970,000	810,000	970,000
A13201 Furniture			100,000	84,000	100,000
<b>GRAND TOTAL</b>			<b>474,198,000</b>	<b>470,296,000</b>	<b>558,766,000</b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MZ0249</b>	<b><u>BOYS POST GRADUATE COLLEGE MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>174,195,000</u></b>	<b><u>169,892,000</u></b>	<b><u>207,063,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>105</u></b>	<b><u>105</u></b>	<b><u>125,025,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>70</u></b>	<b><u>70</u></b>	<b><u>112,503,000</u></b>
P104	Principal (Professor)	BPS-20	2	2	4,948,000
A147	Associate Professor	BPS-19	11	11	19,728,000
D123	DPE	BPS-19	1	1	1,897,000
C146	Chief Instructor Commerce	BPS-19	1	1	1,897,000
A124	Assistant Professor	BPS-18	29	29	51,658,000
D123	DPE	BPS-18	1	1	1,424,000
H037	Head Instructor Commerce	BPS-18	2	2	4,371,000
L022	Lecturer	BPS-17	15	15	18,475,000
S050	Senior Instructor Commerce	BPS-17	1	1	1,218,000
L050	Lecturer Computer Science	BPS-17	2	2	2,518,000
L029	Librarian	BPS-16	1	1	1,259,000
H004	Head Clerk	BPS-16	2	2	1,487,000
D010	Demonstrator	BPS-16	2	2	1,623,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>35</u></b>	<b><u>35</u></b>	<b><u>12,522,000</u></b>
J016	Junior Clerk	BPS-11	1	1	326,000
L052	Laboratory Supervisor	BPS-11	2	2	1,438,000
S231	Senior Laboratory Assistant	BPS-09	2	2	1,243,000
C082	Computer Assistant	BPS-07	1	1	332,000
L003	Laboratory Assistant	BPS-07	2	2	664,000
L030	Library Assistant	BPS-05	1	1	383,000
D128	Driver	BPS-04	2	2	587,000
C061	Chowkidar	BPS-01	3	3	876,000
C068	Cleaner	BPS-01	1	1	322,000
C094	Cook	BPS-01	2	2	553,000
L004	Laboratory Attendant	BPS-01	5	5	1,812,000
M005	Mali	BPS-01	4	4	1,490,000
N004	Naib Qasid	BPS-01	7	7	1,784,000
S148	Sweeper	BPS-01	2	2	712,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>49,170,000</u></b>	<b><u>72,346,000</u></b>	<b><u>79,387,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>48,570,000</u></b>	<b><u>71,746,000</u></b>	<b><u>78,787,000</u></b>
A01201	Senior Post Allowance			30,000	-
A01202	House Rent Allowance			5,475,000	9,204,000
A01203	Conveyance Allowance			4,846,000	4,625,000
A01207	Washing Allowance			45,000	22,000
A01208	Dress Allowance			45,000	22,000

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01211	Hill Allow.(Personal Allowance)		50,000	37,000	92,000
A01216	Qualification Allowance		2,200,000	1,005,000	2,200,000
A01217	Medical Allowance		3,854,000	2,672,000	3,854,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	68,000	24,000
A0124C	Disparity Reduction Allowance		10,691,000	9,952,000	10,691,000
A0124N	Disparity Reduction Allowance 2022- 15%		6,392,000	5,858,000	6,392,000
A0124R	Ad-hoc Relief Allowance 2022		13,594,000	9,139,000	11,178,000
A0124X	Ad-hoc Relief Allowance 2023			28,635,000	32,077,000
A01224	Entertainment Allowance		92,000	25,000	92,000
A01226	Computer Allowance		45,000	34,000	36,000
A01228	Orderly Allowance		420,000	126,000	420,000
A01238	Charge Allowance		7,000	7,000	7,000
A01255	Hostel Superintendent Allowance		20,000	-	14,000
A01289	Teaching Allowance		740,000	315,000	708,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
A01277	Contingent Paid Staff	(02)	600,000	600,000	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>2,812,000</b>	<b>2,898,000</b>	<b>2,812,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>68,000</b>	<b>68,000</b>	<b>68,000</b>
A03201	Postage & Telegraph		42,000	42,000	42,000
A03202	Telephone & Trunk Call		26,000	26,000	26,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>2,534,000</b>	<b>2,534,000</b>	<b>2,534,000</b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		2,500,000	2,500,000	2,500,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>144,000</b>	<b>230,000</b>	<b>144,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>144,000</b>	<b>230,000</b>	<b>144,000</b>
002	Gazetted		100,000	186,000	100,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>66,000</b>	<b>66,000</b>	<b>66,000</b>
A03906	Uniforms & Liveries		4,000	4,000	4,000
A03970	Others		62,000	62,000	62,000
<b>GRAND TOTAL</b>			<b>177,007,000</b>	<b>172,790,000</b>	<b>209,875,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>MZ0250</b>	<b><u>BOYS DEGREE COLLEGE GHARI DUPATTA MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>65,352,000</u></b>	<b><u>69,141,000</u></b>	<b><u>80,912,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>43,815,000</u></b>	<b><u>40,534,000</u></b>	<b><u>46,418,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>36,315,000</u></b>	<b><u>33,756,000</u></b>	<b><u>38,885,000</u></b>		
P104	Principal (Professor)	BPS-20	1	1	1,751,000	1,832,000	
A147	Associate Professor	BPS-19	4	4	8,231,000	8,133,000	
A124	Assistant Professor	BPS-18	7	7	10,818,000	10,346,000	
D123	DPE	BPS-18	1	1	972,000	2,233,000	
L022	Lecturer	BPS-17	9	9	9,501,000	11,642,000	
S050	Senior Instructor Commerce	BPS-17	2	2	1,944,000	1,738,000	
L050	Lecturer Computer Science	BPS-17	1	1	767,000	808,000	
H004	Head Clerk	BPS-16	1	1	703,000	730,000	
L029	Librarian	BPS-16	1	1	1,628,000	1,423,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7,500,000</u></b>	<b><u>6,778,000</u></b>	<b><u>7,533,000</u></b>		
S042	Senior Clerk	BPS-14	1	1	531,000	552,000	
L052	Laboratory Supervisor	BPS-11	1	1	719,000	578,000	
J016	Junior Clerk	BPS-11	1	1	420,000	436,000	
S231	Senior Laboratory Assistant	BPS-09	1	1	570,000	583,000	
C082	Computer Assistant	BPS-07	1	1	376,000	387,000	
L003	Laboratory Assistant	BPS-07	1	1	289,000	299,000	
L030	Library Assistant	BPS-05	1	1	377,000	385,000	
D128	Driver	BPS-04	1	1	188,000	196,000	
C061	Chowkidar	BPS-01	3	3	630,000	645,000	
C068	Cleaner	BPS-01	1	1	176,000	181,000	
C094	Cook	BPS-01	2	2	562,000	573,000	
G015	Ground-Man	BPS-01	1	1	291,000	296,000	
L004	Laboratory Attendant	BPS-01	3	3	563,000	578,000	
M005	Mali	BPS-01	2	2	595,000	606,000	
N004	Naib Qasid	BPS-01	4	4	874,000	894,000	
S148	Sweeper	BPS-01	1	1	339,000	344,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>21,537,000</u></b>	<b><u>28,607,000</u></b>	<b><u>34,494,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>21,537,000</u></b>	<b><u>28,607,000</u></b>	<b><u>34,494,000</u></b>		
A01202	House Rent Allowance				3,377,000	2,448,000	3,377,000
A01203	Conveyance Allowance				3,128,000	1,999,000	3,128,000
A01207	Washing Allowance				32,000	12,000	32,000
A01208	Dress Allowance				30,000	12,000	30,000
A01211	Hill Allow.(Personal Allowance)				5,000	12,000	5,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01216	Qualification Allowance		120,000	236,000	360,000
A01217	Medical Allowance		1,835,000	1,208,000	1,835,000
A0124C	Disparity Reduction Allowance		4,494,000	3,928,000	4,494,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,686,000	2,342,000	2,686,000
A0124R	Ad-hoc Relief Allowance 2022		5,487,000	3,892,000	4,781,000
A0124X	Ad-hoc Relief Allowance 2023			12,305,000	13,423,000
A01224	Entertainment Allowance		30,000	7,000	30,000
A01226	Computer Allowance		18,000	17,000	18,000
A01238	Charge Allowance		7,000	7,000	7,000
A01289	Teaching Allowance		288,000	182,000	288,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>1,466,000</b>	<b>1,466,000</b>	<b>1,466,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>26,000</b>	<b>26,000</b>	<b>26,000</b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>1,256,000</b>	<b>1,256,000</b>	<b>1,256,000</b>
A03303	Electricity		1,250,000	1,250,000	1,250,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>130,000</b>	<b>130,000</b>	<b>130,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>130,000</b>	<b>130,000</b>	<b>130,000</b>
002	Gazetted		86,000	86,000	86,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>54,000</b>	<b>54,000</b>	<b>54,000</b>
A03906	Uniforms & Liveries		4,000	4,000	4,000
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b>66,818,000</b>	<b>70,607,000</b>	<b>82,378,000</b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MZ0251</b>	<b><u>BOYS DEGREE COLLEGE DANNA MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>40,658,000</u></b>	<b><u>40,770,000</u></b>	<b><u>48,001,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>34</u></b>	<b><u>34</u></b>	<b><u>27,406,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>22,468,000</u></b>
P050	Principal	BPS-19	1	1	1,734,000
A147	Associate Professor	BPS-19	1	1	1,788,000
A124	Assistant Professor	BPS-18	3	3	4,696,000
L022	Lecturer	BPS-17	11	11	9,661,000
L050	Lecturer Computer Science	BPS-17	1	1	1,177,000
D123	DPE	BPS-17	1	1	1,259,000
L029	Librarian	BPS-16	1	1	1,423,000
H004	Head Clerk	BPS-16	1	1	730,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>14</u></b>	<b><u>14</u></b>	<b><u>4,938,000</u></b>
S042	Senior Clerk	BPS-14	1	1	469,000
L052	Laboratory Supervisor	BPS-11	1	1	719,000
S231	Senior Laboratory Assistant	BPS-09	1	1	569,000
C082	Computer Assistant	BPS-07	1	1	299,000
L003	Laboratory Assistant	BPS-07	1	1	540,000
L030	Library Assistant	BPS-05	1	1	241,000
C061	Chowkidar	BPS-01	1	1	227,000
L004	Laboratory Attendant	BPS-01	3	3	722,000
M005	Mali	BPS-01	1	1	390,000
N004	Naib Qasid	BPS-01	2	2	592,000
S148	Sweeper	BPS-01	1	1	170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,252,000</u></b>	<b><u>17,053,000</u></b>	<b><u>19,757,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>12,652,000</u></b>	<b><u>16,453,000</u></b>	<b><u>19,157,000</u></b>
A01202	House Rent Allowance				1,308,000
A01203	Conveyance Allowance				1,270,000
A01207	Washing Allowance				14,000
A01208	Dress Allowance				14,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01216	Qualification Allowance				360,000
A01217	Medical Allowance				1,047,000
A0124C	Disparity Reduction Allowance				2,629,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,684,000
A0124R	Ad-hoc Relief Allowance 2022				4,057,000
A0124X	Ad-hoc Relief Allowance 2023				6,681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01224	Entertainment Allowance		18,000	-	18,000
A01226	Computer Allowance		18,000	17,000	18,000
A01238	Charge Allowance		7,000	7,000	7,000
A01289	Teaching Allowance		180,000	98,000	180,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
A01277	Contingent Paid Staff	(02)	600,000	600,000	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>22,000</b>	<b>22,000</b>	<b>22,000</b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>202,000</b>	<b>202,000</b>	<b>202,000</b>
A03303	Electricity		196,000	196,000	196,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>126,000</b>	<b>126,000</b>	<b>126,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>126,000</b>	<b>126,000</b>	<b>126,000</b>
002	Gazetted		82,000	82,000	82,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b>41,058,000</b>	<b>41,170,000</b>	<b>48,401,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>MZ0254</b>	<b><u>BOYS DEGREE COLLEGE BALSARI MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>42,383,000</u></b>	<b><u>39,315,000</u></b>	<b><u>50,442,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>29,027,000</u></b>	<b><u>22,066,000</u></b>	<b><u>30,148,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>23,637,000</u></b>	<b><u>18,425,000</u></b>	<b><u>24,619,000</u></b>		
P050	Principal	BPS-19	1	1	2,168,000	2,005,000	
A147	Associate Professor	BPS-19	1	1	1,842,000	1,842,000	
A124	Assistant Professor	BPS-18	4	4	5,031,000	5,593,000	
L022	Lecturer	BPS-17	7	7	6,269,000	6,679,000	
L050	Lecturer Computer Science	BPS-17	1	1	849,000	849,000	
D123	DPE	BPS-17	1	1	890,000	972,000	
S071	Senior Teacher	BPS-16	5	5	4,968,000	4,722,000	
S072	Senior Teacher Technical	BPS-16	1	1	540,000	540,000	
H004	Head Clerk	BPS-16	1	1	567,000	594,000	
L029	Librarian	BPS-16	1	1	513,000	823,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>13</u></b>	<b><u>13</u></b>	<b><u>5,390,000</u></b>	<b><u>3,641,000</u></b>	<b><u>5,529,000</u></b>
E056	Elementary Teacher (Technical)	BPS-11	1	1	483,000	573,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	483,000	499,000	
J016	Junior Clerk	BPS-11	1	1	342,000	357,000	
S231	Senior Laboratory Assistant	BPS-09	1	1	478,000	491,000	
L003	Laboratory Assistant	BPS-07	1	1	1,392,000	1,430,000	
C061	Chowkidar	BPS-01	1	1	281,000	263,000	
L004	Laboratory Attendant	BPS-01	2	2	518,000	549,000	
M005	Mali	BPS-01	1	1	418,000	425,000	
N004	Naib Qasid	BPS-01	3	3	673,000	609,000	
S148	Sweeper	BPS-01	1	1	322,000	333,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,356,000</u></b>	<b><u>17,249,000</u></b>	<b><u>20,294,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,356,000</u></b>	<b><u>17,249,000</u></b>	<b><u>20,294,000</u></b>		
A01202	House Rent Allowance				1,587,000	1,394,000	1,587,000
A01203	Conveyance Allowance				1,715,000	1,594,000	1,715,000
A01207	Washing Allowance				14,000	11,000	14,000
A01208	Dress Allowance				14,000	11,000	14,000
A01211	Hill Allow.(Personal Allowance)				31,000	9,000	31,000
A01216	Qualification Allowance				600,000	574,000	720,000
A01217	Medical Allowance				951,000	745,000	951,000
A01226	Computer Allowance				18,000	17,000	18,000
A0124C	Disparity Reduction Allowance				3,109,000	2,371,000	3,009,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,878,000	1,415,000	1,678,000
A0124R	Ad-hoc Relief Allowance 2022				3,209,000	2,139,000	2,621,000
A0124X	Ad-hoc Relief Allowance 2023					6,768,000	7,706,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01238	Charge Allowance		7,000	3,000	7,000
A01253	Science Allowance		7,000	5,000	7,000
A01289	Teaching Allowance		216,000	193,000	216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>440,000</u></b>	<b><u>440,000</u></b>	<b><u>440,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>264,000</u></b>	<b><u>264,000</u></b>	<b><u>264,000</u></b>
A03303	Electricity		260,000	260,000	260,000
A03304	Hot & Cold Weather Charges		4,000	4,000	4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>118,000</u></b>	<b><u>118,000</u></b>	<b><u>118,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>118,000</u></b>	<b><u>118,000</u></b>	<b><u>118,000</u></b>
002	Gazetted		74,000	74,000	74,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
	<b>GRAND TOTAL</b>		<b><u>42,823,000</u></b>	<b><u>39,755,000</u></b>	<b><u>50,882,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>MZ0255</b>	<b><u>BOYS INTER SCIENCE COLLEGE BHERI MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>28,855,000</u></b>	<b><u>28,138,000</u></b>	<b><u>33,332,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,483,000</u></b>	<b><u>15,937,000</u></b>	<b><u>19,248,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>14,333,000</u></b>	<b><u>11,614,000</u></b>	<b><u>15,890,000</u></b>		
P050	Principal	BPS-18	1	1	1,679,000	1,679,000	
A124	Assistant Professor	BPS-18	1	1	931,000	972,000	
L022	Lecturer	BPS-17	6	6	5,011,000	6,120,000	
L050	Lecturer Computer Science	BPS-17	1	1	849,000	890,000	
S071	Senior Teacher	BPS-16	4	4	1,783,000	1,865,000	
S072	Senior Teacher Technical	BPS-16	3	3	2,432,000	2,647,000	
H004	Head Clerk	BPS-16	1	1	594,000	622,000	
L029	Librarian	BPS-16	1	1	1,054,000	1,095,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,150,000</u></b>	<b><u>4,323,000</u></b>	<b><u>3,358,000</u></b>		
E051	Elementary Teacher (Drawing)	BPS-11	1	1	259,000	275,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	259,000	275,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	947,000	974,000	
S231	Senior Laboratory Assistant	BPS-09	1	1	255,000	269,000	
L003	Laboratory Assistant	BPS-07	1	1	255,000	267,000	
C061	Chowkidar	BPS-01	1	1	298,000	314,000	
L004	Laboratory Attendant	BPS-01	1	1	197,000	286,000	
N004	Naib Qasid	BPS-01	2	2	468,000	481,000	
S148	Sweeper	BPS-01	1	1	212,000	217,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,372,000</u></b>	<b><u>12,201,000</u></b>	<b><u>14,084,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,372,000</u></b>	<b><u>12,201,000</u></b>	<b><u>14,084,000</u></b>		
A01202	House Rent Allowance				1,100,000	980,000	1,100,000
A01203	Conveyance Allowance				1,039,000	1,221,000	1,039,000
A01207	Washing Allowance				9,000	7,000	9,000
A01208	Dress Allowance				9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)				14,000	8,000	14,000
A01216	Qualification Allowance				240,000	138,000	240,000
A01217	Medical Allowance				526,000	525,000	526,000
A01226	Computer Allowance				18,000	17,000	18,000
A0124C	Disparity Reduction Allowance				3,771,000	1,663,000	2,271,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,255,000	1,003,000	1,255,000
A0124R	Ad-hoc Relief Allowance 2022				2,232,000	1,542,000	1,837,000
A0124X	Ad-hoc Relief Allowance 2023					4,924,000	5,607,000
A01238	Charge Allowance				6,000	5,000	6,000
A01289	Teaching Allowance				153,000	161,000	153,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>308,000</u></b>	<b><u>308,000</u></b>	<b><u>308,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>158,000</u></b>
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
002	Gazetted		68,000	68,000	68,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>29,163,000</u></b>	<b><u>28,446,000</u></b>	<b><u>33,640,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MZ0257</b>	<b><u>BOYS INTER COLLEGE RAHEEM KOT MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>31,884,000</u></b>	<b><u>28,985,000</u></b>	<b><u>37,547,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>27</u></b>	<b><u>27</u></b>	<b><u>21,845,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>17,573,000</u></b>
P050	Principal	BPS-18	1	1	1,788,000
A124	Assistant Professor	BPS-18	2	2	3,110,000
L022	Lecturer	BPS-17	3	3	2,255,000
L050	Lecturer Computer Science	BPS-17	1	1	1,259,000
D123	DPE	BPS-17	1	1	1,255,000
S071	Senior Teacher	BPS-16	6	6	4,446,000
S072	Senior Teacher Technical	BPS-16	2	2	2,776,000
L029	Librarian	BPS-16	1	1	684,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>4,272,000</u></b>
E050	Elementary Teacher (Arabic)	BPS-11	1	1	594,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	1,028,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	357,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	326,000
J016	Junior Clerk	BPS-11	1	1	609,000
C061	Chowkidar	BPS-01	1	1	278,000
N004	Naib Qasid	BPS-01	2	2	574,000
S148	Sweeper	BPS-01	1	1	276,000
W013	Water Carrier	BPS-01	1	1	230,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,039,000</u></b>	<b><u>12,379,000</u></b>	<b><u>15,952,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,039,000</u></b>	<b><u>12,379,000</u></b>	<b><u>15,952,000</u></b>
A01202	House Rent Allowance				1,216,000
A01203	Conveyance Allowance				1,862,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				200,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				669,000
A01226	Computer Allowance				18,000
A0124C	Disparity Reduction Allowance				1,938,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,228,000
A0124R	Ad-hoc Relief Allowance 2022				2,599,000
A0124X	Ad-hoc Relief Allowance 2023				5,145,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				225,000



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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>308,000</u></b>	<b><u>308,000</u></b>	<b><u>308,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>158,000</u></b>
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
002	Gazetted		68,000	68,000	68,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>32,192,000</u></b>	<b><u>29,293,000</u></b>	<b><u>37,855,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MZ0259</b>	<b><u>BOYS DEGREE COLLEGE BALGRAN MUZAFFARABAD</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>35,617,000</u></b>	<b><u>33,443,000</u></b>	<b><u>42,419,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>32</u></b>	<b><u>32</u></b>	<b><u>24,569,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>21,047,000</u></b>
P050	Principal	BPS-19	1	1	2,275,000
A147	Associate Professor	BPS-19	1	1	2,275,000
A124	Assistant Professor	BPS-18	3	3	3,811,000
L022	Lecturer	BPS-17	7	7	5,776,000
L050	Lecturer Computer Science	BPS-17	1	1	684,000
D123	DPE	BPS-17	1	1	1,177,000
L029	Librarian	BPS-16	1	1	684,000
H004	Head Clerk	BPS-16	1	1	703,000
S071	Senior Teacher	BPS-16	4	4	3,662,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>3,522,000</u></b>
L052	Laboratory Supervisor	BPS-11	1	1	515,000
J016	Junior Clerk	BPS-11	1	1	295,000
S231	Senior Laboratory Assistant	BPS-09	1	1	498,000
L003	Laboratory Assistant	BPS-07	1	1	242,000
C061	Chowkidar	BPS-01	1	1	191,000
L004	Laboratory Attendant	BPS-01	2	2	508,000
M005	Mali	BPS-01	1	1	191,000
N004	Naib Qasid	BPS-01	3	3	891,000
S148	Sweeper	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,048,000</u></b>	<b><u>14,649,000</u></b>	<b><u>17,173,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,048,000</u></b>	<b><u>14,649,000</u></b>	<b><u>17,173,000</u></b>
A01202	House Rent Allowance				1,230,000
A01203	Conveyance Allowance				1,383,000
A01207	Washing Allowance				14,000
A01208	Dress Allowance				14,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				946,000
A01226	Computer Allowance				18,000
A0124C	Disparity Reduction Allowance				2,616,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,679,000
A0124R	Ad-hoc Relief Allowance 2022				2,798,000
A0124X	Ad-hoc Relief Allowance 2023				5,793,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01238	Charge Allowance		4,000	7,000	4,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		192,000	135,000	192,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>392,000</u></b>	<b><u>392,000</u></b>	<b><u>392,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		22,000	22,000	22,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>158,000</u></b>
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>142,000</u></b>	<b><u>142,000</u></b>	<b><u>142,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>142,000</u></b>	<b><u>142,000</u></b>	<b><u>142,000</u></b>
002	Gazetted		84,000	84,000	84,000
003	Non-Gazetted		58,000	58,000	58,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>64,000</u></b>
A03402	Rent for Office Buildings		28,000	28,000	28,000
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>36,009,000</u></b>	<b><u>33,835,000</u></b>	<b><u>42,811,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MZ0671</b>	<b><u>BOYS DEGREE COLLEGE ANWAR SHARIF MUZAFFARABAD</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>36,825,000</u></b>	<b><u>35,168,000</u></b>	<b><u>40,547,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>27</u></b>	<b><u>27</u></b>	<b><u>25,907,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>23,426,000</u></b>
P050	Principal	BPS-19	1	1	2,594,000
A124	Assistant Professor	BPS-18	2	2	4,875,000
L022	Lecturer	BPS-17	11	11	8,227,000
L050	Lecturer Computer Science	BPS-17	1	1	849,000
H004	Head Clerk	BPS-16	1	1	784,000
S071	Senior Teacher	BPS-16	4	4	6,097,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,481,000</u></b>
E058	Elementary Teacher (Qari)	BPS-11	1	1	510,000
J016	Junior Clerk	BPS-11	1	1	510,000
S231	Senior Laboratory Assistant	BPS-09	1	1	373,000
L003	Laboratory Assistant	BPS-07	1	1	245,000
C061	Chowkidar	BPS-01	1	1	281,000
N004	Naib Qasid	BPS-01	1	1	281,000
S148	Sweeper	BPS-01	1	1	281,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,918,000</u></b>	<b><u>15,462,000</u></b>	<b><u>17,950,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,318,000</u></b>	<b><u>14,862,000</u></b>	<b><u>17,350,000</u></b>
A01202	House Rent Allowance				1,140,000
A01203	Conveyance Allowance				1,322,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				20,000
A01216	Qualification Allowance				420,000
A01217	Medical Allowance				779,000
A0124C	Disparity Reduction Allowance				2,297,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,488,000
A0124R	Ad-hoc Relief Allowance 2022				2,607,000
A0124X	Ad-hoc Relief Allowance 2023				
A01224	Entertainment Allowance				6,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				7,000
A01289	Teaching Allowance				204,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01277	Contingent Paid Staff		(02)		600,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>298,000</u></b>	<b><u>298,000</u></b>	<b><u>298,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>166,000</u></b>	<b><u>166,000</u></b>	<b><u>166,000</u></b>
A03303	Electricity		160,000	160,000	160,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		28,000	28,000	28,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>37,123,000</u></b>	<b><u>35,466,000</u></b>	<b><u>40,845,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES		
			2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>MZ0828</b>	<b><u>BOYS INTER COLLEGE THERIAN MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>36,464,000</u></b>	<b><u>40,183,000</u></b>	<b><u>45,063,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>24,531,000</u></b>	<b><u>22,870,000</u></b>	<b><u>24,867,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>21,841,000</u></b>	<b><u>19,583,000</u></b>	<b><u>21,227,000</u></b>		
P050	Principal	BPS-18	1	1	1,679,000	1,734,000	
L022	Lecturer	BPS-17	13	13	12,551,000	13,460,000	
L050	Lecturer Computer Science	BPS-17	1	1	1,053,000	890,000	
D123	DPE	BPS-17	1	1	1,019,000	1,322,000	
S071	Senior Teacher	BPS-16	3	3	3,892,000	1,243,000	
S064	Senior Science Teacher	BPS-16	2	2	1,053,000	1,956,000	
H004	Head Clerk	BPS-16	1	1	594,000	622,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,690,000</u></b>	<b><u>3,287,000</u></b>	<b><u>3,640,000</u></b>		
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000	310,000	
J016	Junior Clerk	BPS-11	2	2	326,000	683,000	
J020	Junior Computer Teacher	BPS-11	1	1	326,000	342,000	
L003	Laboratory Assistant	BPS-07	1	1	234,000	245,000	
C061	Chowkidar	BPS-01	1	1	315,000	316,000	
L031	Library Attendant	BPS-01	1	1	131,000	131,000	
M005	Mali	BPS-01	2	2	442,000	442,000	
N004	Naib Qasid	BPS-01	2	2	490,000	781,000	
S148	Sweeper	BPS-01	1	1	131,000	390,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,933,000</u></b>	<b><u>17,313,000</u></b>	<b><u>20,196,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,933,000</u></b>	<b><u>17,313,000</u></b>	<b><u>20,196,000</u></b>		
A01202	House Rent Allowance				1,589,000	1,526,000	1,589,000
A01203	Conveyance Allowance				1,705,000	1,569,000	1,705,000
A01207	Washing Allowance				13,000	9,000	13,000
A01208	Dress Allowance				13,000	10,000	13,000
A01211	Hill Allow.(Personal Allowance)				12,000	8,000	12,000
A01216	Qualification Allowance				300,000	384,000	720,000
A01217	Medical Allowance				845,000	721,000	845,000
A01226	Computer Allowance				18,000	31,000	18,000
A0124C	Disparity Reduction Allowance				2,666,000	2,415,000	2,666,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,733,000	1,403,000	1,633,000
A0124R	Ad-hoc Relief Allowance 2022				2,804,000	2,197,000	2,685,000
A0124X	Ad-hoc Relief Allowance 2023					6,844,000	8,062,000
A01238	Charge Allowance				7,000	-	7,000
A01289	Teaching Allowance				228,000	196,000	228,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>308,000</u></b>	<b><u>308,000</u></b>	<b><u>308,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>158,000</u></b>
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
002	Gazetted		68,000	68,000	68,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>36,772,000</u></b>	<b><u>40,491,000</u></b>	<b><u>45,371,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MZ0261</b>	<b><u>MODEL SCIENCE COLLEGE MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>75,686,000</u></b>	<b><u>74,066,000</u></b>	<b><u>84,005,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>46</u></b>	<b><u>46</u></b>	<b><u>48,710,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>30</u></b>	<b><u>30</u></b>	<b><u>44,794,000</u></b>
P050	Principal	BPS-19	1	1	2,313,000
A147	Associate Professor	BPS-19	4	4	9,349,000
A124	Assistant Professor	BPS-18	14	14	21,714,000
L022	Lecturer	BPS-17	7	7	6,712,000
L050	Lecturer Computer Science	BPS-17	1	1	1,136,000
D123	DPE	BPS-17	1	1	1,322,000
H004	Head Clerk	BPS-16	1	1	866,000
L029	Librarian	BPS-16	1	1	1,382,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>16</u></b>	<b><u>16</u></b>	<b><u>3,916,000</u></b>
L052	Laboratory Supervisor	BPS-11	1	1	387,000
J016	Junior Clerk	BPS-11	1	1	321,000
S231	Senior Laboratory Assistant	BPS-09	1	1	308,000
C082	Computer Assistant	BPS-07	1	1	219,000
L003	Laboratory Assistant	BPS-07	1	1	210,000
L030	Library Assistant	BPS-05	1	1	229,000
D128	Driver	BPS-04	1	1	217,000
C061	Chowkidar	BPS-01	2	2	432,000
L004	Laboratory Attendant	BPS-01	1	1	189,000
M005	Mali	BPS-01	1	1	189,000
N004	Naib Qasid	BPS-01	4	4	1,026,000
S148	Sweeper	BPS-01	1	1	189,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>26,976,000</u></b>	<b><u>32,193,000</u></b>	<b><u>36,379,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>26,076,000</u></b>	<b><u>31,293,000</u></b>	<b><u>35,479,000</u></b>
A01202	House Rent Allowance				3,558,000
A01203	Conveyance Allowance				2,153,000
A01207	Washing Allowance				16,000
A01208	Dress Allowance				13,000
A01211	Hill Allow.(Personal Allowance)				16,000
A01216	Qualification Allowance				50,000
A01217	Medical Allowance				8,000
A0124C	Disparity Reduction Allowance				300,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,200,000
A0124R	Ad-hoc Relief Allowance 2022				1,191,000
A0124X	Ad-hoc Relief Allowance 2023				2,200,000
					7,471,000
					4,425,000
					5,071,000
					4,468,000
					2,629,000
					3,068,000
					5,480,000
					3,995,000
					4,914,000
					12,552,000
					13,769,000



**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01224			30,000	19,000	30,000
A01226			27,000	17,000	27,000
A01238			7,000	4,000	7,000
A01289			300,000	153,000	300,000
<b>A012-2</b>			<b><u>900,000</u></b>	<b><u>900,000</u></b>	<b><u>900,000</u></b>
A01277		(03)	900,000	900,000	900,000
<b>A03</b>			<b><u>1,464,000</u></b>	<b><u>1,464,000</u></b>	<b><u>1,464,000</u></b>
<b>A032</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201			6,000	6,000	6,000
A03202			16,000	16,000	16,000
<b>A033</b>			<b><u>1,284,000</u></b>	<b><u>1,284,000</u></b>	<b><u>1,284,000</u></b>
A03302			28,000	28,000	28,000
A03303			1,250,000	1,250,000	1,250,000
A03304			6,000	6,000	6,000
<b>A038</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
<b>A03805</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
002			82,000	82,000	82,000
003			40,000	40,000	40,000
<b>A039</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>77,150,000</u></b>	<b><u>75,530,000</u></b>	<b><u>85,469,000</u></b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MZ0899	<u>BOYS DEGREE COLLEGE GOJRA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>8,803,000</b>	<b>7,885,000</b>	<b>9,866,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>4,906,000</b>
A01101	PAY OF OFFICERS		<b>5</b>	<b>5</b>	<b>4,906,000</b>
L022	Lecturer	BPS-17	4	4	4,284,000
H004	Head Clerk	BPS-16	1	1	622,000
A012	TOTAL ALLOWANCES		<b>3,897,000</b>	<b>3,500,000</b>	<b>5,104,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>3,897,000</b>	<b>3,500,000</b>	<b>5,104,000</b>
A01202	House Rent Allowance		1,589,000	466,000	1,589,000
A01203	Conveyance Allowance		300,000	283,000	300,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		120,000	133,000	120,000
A01217	Medical Allowance		210,000	104,000	210,000
A0124C	Disparity Reduction Allowance		583,000	491,000	483,000
A0124N	Disparity Reduction Allowance 2022- 15%		349,000	280,000	349,000
A0124R	Ad-hoc Relief Allowance 2022		677,000	415,000	496,000
A0124X	Ad-hoc Relief Allowance 2023			1,294,000	1,488,000
A01238	Charge Allowance		7,000	-	7,000
A01289	Teaching Allowance		60,000	34,000	60,000
A03	TOTAL OPERATING EXPENSES		<b>130,000</b>	<b>106,000</b>	<b>130,000</b>
A032	TOTAL COMMUNICATION		<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A033	TOTAL UTILITIES		<b>84,000</b>	<b>84,000</b>	<b>84,000</b>
A03303	Electricity		80,000	80,000	80,000
A03304	Hot & Cold Weather Charges		4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<b>24,000</b>	<b>0</b>	<b>24,000</b>
A03805	Travelling Allowance		<b>24,000</b>	<b>0</b>	<b>24,000</b>
002	Gazetted		24,000		24,000
A039	TOTAL GENERAL		<b>16,000</b>	<b>16,000</b>	<b>16,000</b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>8,933,000</b>	<b>7,991,000</b>	<b>9,996,000</b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MZ0262</b>	<b><u>GIRLS POST GRADUATE COLLEGE MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>153,485,000</u></b>	<b><u>153,728,000</u></b>	<b><u>187,684,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>84</u></b>	<b><u>84</u></b>	<b><u>109,260,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>59</u></b>	<b><u>59</u></b>	<b><u>101,478,000</u></b>
P104	Principal (Professor)	BPS-20	2	2	3,036,000
A147	Associate Professor	BPS-19	11	11	31,294,000
D123	DPE	BPS-19	1	1	2,474,000
A124	Assistant Professor	BPS-18	19	19	32,651,000
L022	Lecturer	BPS-17	22	22	26,552,000
L050	Lecturer Computer Science	BPS-17	1	1	1,300,000
S050	Senior Instructor Commerce	BPS-17	1	1	1,300,000
H004	Head Clerk	BPS-16	1	1	974,000
L029	Librarian	BPS-16	1	1	1,897,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>25</u></b>	<b><u>25</u></b>	<b><u>7,782,000</u></b>
S042	Senior Clerk	BPS-14	1	1	490,000
L052	Laboratory Supervisor	BPS-11	1	1	719,000
J016	Junior Clerk	BPS-11	1	1	622,000
S231	Senior Laboratory Assistant	BPS-09	1	1	789,000
C082	Computer Assistant	BPS-07	1	1	436,000
L003	Laboratory Assistant	BPS-07	2	2	401,000
L030	Library Assistant	BPS-05	1	1	214,000
D128	Driver	BPS-04	1	1	244,000
C061	Chowkidar	BPS-01	3	3	598,000
C094	Cook	BPS-01	2	2	598,000
L004	Laboratory Attendant	BPS-01	4	4	1,196,000
M005	Mali	BPS-01	2	2	487,000
N004	Naib Qasid	BPS-01	3	3	392,000
S148	Sweeper	BPS-01	2	2	596,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>44,225,000</u></b>	<b><u>66,119,000</u></b>	<b><u>75,873,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>43,625,000</u></b>	<b><u>65,519,000</u></b>	<b><u>75,273,000</u></b>
A01201	Senior Post Allowance			30,000	10,000
A01202	House Rent Allowance			5,445,000	8,429,000
A01203	Conveyance Allowance			4,101,000	4,015,000
A01207	Washing Allowance			31,000	13,000
A01208	Dress Allowance			31,000	13,000
A01211	Hill Allow.(Personal Allowance)			50,000	24,000
A01216	Qualification Allowance			600,000	1,104,000

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01217	Medical Allowance		4,132,000	2,381,000	6,681,000
A0124C	Disparity Reduction Allowance		9,952,000	9,076,000	9,952,000
A0124N	Disparity Reduction Allowance 2022- 15%		5,950,000	5,359,000	5,950,000
A0124R	Ad-hoc Relief Allowance 2022		12,101,000	8,526,000	10,457,000
A0124X	Ad-hoc Relief Allowance 2023			25,745,000	29,603,000
A01224	Entertainment Allowance		100,000	48,000	100,000
A01226	Computer Allowance		27,000	17,000	27,000
A01228	Orderly Allowance		420,000	398,000	420,000
A01238	Charge Allowance		7,000	4,000	7,000
A01289	Teaching Allowance		648,000	357,000	648,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
A01277	Contingent Paid Staff	(02)	600,000	600,000	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,544,000</u></b>	<b><u>1,544,000</u></b>	<b><u>1,544,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,284,000</u></b>	<b><u>1,284,000</u></b>	<b><u>1,284,000</u></b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		1,250,000	1,250,000	1,250,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>170,000</u></b>	<b><u>170,000</u></b>	<b><u>170,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>170,000</u></b>	<b><u>170,000</u></b>	<b><u>170,000</u></b>
002	Gazetted		124,000	124,000	124,000
003	Non-Gazetted		46,000	46,000	46,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>64,000</u></b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		62,000	62,000	62,000
<b>GRAND TOTAL</b>			<b>155,029,000</b>	<b>155,272,000</b>	<b>189,228,000</b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MZ0263</b>	<b><u>GIRLS DEGREE COLLEGE HATTIAN DUPATTA MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>56,960,000</u></b>	<b><u>57,601,000</u></b>	<b><u>65,620,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>41</u></b>	<b><u>41</u></b>	<b><u>38,473,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>24</u></b>	<b><u>24</u></b>	<b><u>33,304,000</u></b>
P050	Principal	BPS-19	1	1	2,394,000
A147	Associate Professor	BPS-19	2	2	4,067,000
A124	Assistant Professor	BPS-18	5	5	8,046,000
D123	DPE	BPS-18	1	1	1,054,000
L022	Lecturer	BPS-17	12	12	14,513,000
L050	Lecturer Computer Science	BPS-17	1	1	767,000
H004	Head Clerk	BPS-16	1	1	784,000
L029	Librarian	BPS-16	1	1	1,679,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>5,169,000</u></b>
L052	Laboratory Supervisor	BPS-11	1	1	646,000
J016	Junior Clerk	BPS-11	1	1	373,000
S231	Senior Laboratory Assistant	BPS-09	1	1	402,000
C082	Computer Assistant	BPS-07	1	1	356,000
L003	Laboratory Assistant	BPS-07	1	1	354,000
L030	Library Assistant	BPS-05	1	1	466,000
D128	Driver	BPS-04	1	1	188,000
C061	Chowkidar	BPS-01	1	1	176,000
C068	Cleaner	BPS-01	1	1	390,000
L004	Laboratory Attendant	BPS-01	3	3	717,000
M005	Mali	BPS-01	1	1	191,000
N004	Naib Qasid	BPS-01	3	3	719,000
S148	Sweeper	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>18,487,000</u></b>	<b><u>24,090,000</u></b>	<b><u>28,017,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>18,487,000</u></b>	<b><u>24,090,000</u></b>	<b><u>28,017,000</u></b>
A01202	House Rent Allowance				1,851,000
A01203	Conveyance Allowance				1,816,000
A01207	Washing Allowance				17,000
A01208	Dress Allowance				17,000
A01211	Hill Allow.(Personal Allowance)				25,000
A01216	Qualification Allowance				540,000
A01217	Medical Allowance				1,000,000
A0124C	Disparity Reduction Allowance				5,595,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,346,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124R Ad-hoc Relief Allowance 2022			3,988,000	3,140,000	3,835,000
A0124X Ad-hoc Relief Allowance 2023				9,913,000	11,583,000
A01224 Entertainment Allowance			18,000	7,000	18,000
A01226 Computer Allowance			27,000	17,000	27,000
A01238 Charge Allowance			7,000	7,000	7,000
A01289 Teaching Allowance			240,000	185,000	240,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>420,000</u></b>	<b><u>420,000</u></b>	<b><u>420,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201 Postage & Telegraph			6,000	6,000	6,000
A03202 Telephone & Trunk Call			16,000	16,000	16,000
<b>A033 TOTAL UTILITIES</b>			<b><u>226,000</u></b>	<b><u>226,000</u></b>	<b><u>226,000</u></b>
A03303 Electricity			220,000	220,000	220,000
A03304 Hot & Cold Weather Charges			6,000	6,000	6,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>118,000</u></b>	<b><u>118,000</u></b>	<b><u>118,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>118,000</u></b>	<b><u>118,000</u></b>	<b><u>118,000</u></b>
002 Gazetted			74,000	74,000	74,000
003 Non-Gazetted			44,000	44,000	44,000
<b>A039 TOTAL GENERAL</b>			<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>54,000</u></b>
A03906 Uniforms & Liveries			4,000	4,000	4,000
A03970 Others			50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>57,380,000</u></b>	<b><u>58,021,000</u></b>	<b><u>66,040,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MZ0655</b>	<b><u>GIRLS DEGREE COLLEGE KUNDI PEERAN MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>26,919,000</u></b>	<b><u>31,093,000</u></b>	<b><u>53,020,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>23</u></b>	<b><u>23</u></b>	<b><u>18,083,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>14</u></b>	<b><u>14</u></b>	<b><u>15,633,000</u></b>
P050	Principal	BPS-19	1	1	1,571,000
A147	Associate Professor	BPS-19	1	1	2,153,000
A124	Assistant Professor	BPS-18	4	4	5,903,000
L022	Lecturer	BPS-17	5	5	3,833,000
L050	Lecturer Computer Science	BPS-17	1	1	766,000
H004	Head Clerk	BPS-16	1	1	813,000
D123	DPE	BPS-16	1	1	594,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>2,450,000</u></b>
J016	Junior Clerk	BPS-11	1	1	263,000
S231	Senior Laboratory Assistant	BPS-09	1	1	373,000
L003	Laboratory Assistant	BPS-07	1	1	353,000
L030	Library Assistant	BPS-05	1	1	214,000
C061	Chowkidar	BPS-01	1	1	238,000
L004	Laboratory Attendant	BPS-01	2	2	526,000
N004	Naib Qasid	BPS-01	1	1	245,000
S148	Sweeper	BPS-01	1	1	238,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,836,000</u></b>	<b><u>13,560,000</u></b>	<b><u>15,257,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,236,000</u></b>	<b><u>12,960,000</u></b>	<b><u>14,657,000</u></b>
A01202	House Rent Allowance				1,015,000
A01203	Conveyance Allowance				1,018,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				571,000
A0124C	Disparity Reduction Allowance				1,999,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,195,000
A0124R	Ad-hoc Relief Allowance 2022				2,055,000
A0124X	Ad-hoc Relief Allowance 2023				5,209,000
A01224	Entertainment Allowance				14,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				7,000
A01289	Teaching Allowance				144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01277 Contingent Paid Staff	(02)		600,000	600,000	600,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>428,000</u></b>	<b><u>428,000</u></b>	<b><u>428,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201 Postage & Telegraph			6,000	6,000	6,000
A03202 Telephone & Trunk Call			16,000	16,000	16,000
<b>A033 TOTAL UTILITIES</b>			<b><u>226,000</u></b>	<b><u>226,000</u></b>	<b><u>226,000</u></b>
A03303 Electricity			220,000	220,000	220,000
A03304 Hot & Cold Weather Charges			6,000	6,000	6,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>126,000</u></b>	<b><u>126,000</u></b>	<b><u>126,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>126,000</u></b>	<b><u>126,000</u></b>	<b><u>126,000</u></b>
002 Gazetted			82,000	82,000	82,000
003 Non-Gazetted			44,000	44,000	44,000
<b>A039 TOTAL GENERAL</b>			<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>54,000</u></b>
A03906 Uniforms & Liveries			4,000	4,000	4,000
A03970 Others			50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>27,347,000</u></b>	<b><u>31,521,000</u></b>	<b><u>53,448,000</u></b>



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MZ0654	<u>TASLEEM SHAHEED GIRLS DEGREE COLLEGE KAHORI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>29,678,000</b>	<b>32,708,000</b>	<b>37,692,000</b>
A011	TOTAL PAY		<b>22</b>	<b>22</b>	<b>20,404,000</b>
A01101	PAY OF OFFICERS		<b>15</b>	<b>15</b>	<b>18,632,000</b>
P104	Principal (Professor)	BPS-20	1	1	2,474,000
A147	Associate Professor	BPS-19	2	2	3,141,000
A124	Assistant Professor	BPS-18	3	3	4,127,000
L022	Lecturer	BPS-17	5	5	4,959,000
L050	Lecturer Computer Science	BPS-17	1	1	1,177,000
D123	DPE	BPS-17	1	1	1,177,000
H004	Head Clerk	BPS-16	1	1	684,000
L029	Librarian	BPS-16	1	1	893,000
A01151	PAY OF OTHER STAFF		<b>7</b>	<b>7</b>	<b>1,772,000</b>
L003	Laboratory Assistant	BPS-07	2	2	690,000
C061	Chowkidar	BPS-01	1	1	149,000
L004	Laboratory Attendant	BPS-01	2	2	482,000
N004	Naib Qasid	BPS-01	1	1	170,000
S148	Sweeper	BPS-01	1	1	281,000
A012	TOTAL ALLOWANCES		<b>9,274,000</b>	<b>13,768,000</b>	<b>16,114,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>9,274,000</b>	<b>13,768,000</b>	<b>16,114,000</b>
A01202	House Rent Allowance		1,125,000	1,212,000	1,125,000
A01203	Conveyance Allowance		1,053,000	977,000	1,053,000
A01207	Washing Allowance		9,000	5,000	9,000
A01208	Dress Allowance		9,000	5,000	9,000
A01211	Hill Allow.(Personal Allowance)		17,000	2,000	17,000
A01216	Qualification Allowance		1,000	123,000	360,000
A01217	Medical Allowance		712,000	534,000	712,000
A0124C	Disparity Reduction Allowance		2,301,000	1,964,000	2,301,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,376,000	1,164,000	1,376,000
A0124R	Ad-hoc Relief Allowance 2022		2,509,000	1,861,000	2,262,000
A0124X	Ad-hoc Relief Allowance 2023			5,782,000	6,728,000
A01224	Entertainment Allowance		18,000	7,000	18,000
A01226	Computer Allowance		18,000	17,000	18,000
A01238	Charge Allowance		6,000	7,000	6,000
A01289	Teaching Allowance		120,000	108,000	120,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>420,000</u></b>	<b><u>420,000</u></b>	<b><u>420,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>226,000</u></b>	<b><u>226,000</u></b>	<b><u>226,000</u></b>
A03303	Electricity		220,000	220,000	220,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>118,000</u></b>	<b><u>118,000</u></b>	<b><u>118,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>118,000</u></b>	<b><u>118,000</u></b>	<b><u>118,000</u></b>
002	Gazetted		74,000	74,000	74,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>54,000</u></b>
A03906	Uniforms & Liveries		4,000	4,000	4,000
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>30,098,000</u></b>	<b><u>33,128,000</u></b>	<b><u>38,112,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MZ0720</b>	<b><u>SYED SHOKAT HUSSAIN GIRLS DEGREE COLLEGE MIANI BANDI MUZAFFARABAD</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,118,000</u></b>	<b><u>22,841,000</u></b>	<b><u>25,700,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>13,661,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>11,852,000</u></b>
P050	Principal	BPS-19	1	1	2,394,000
A147	Associate Professor	BPS-19	1	1	1,625,000
A124	Assistant Professor	BPS-18	3	3	3,953,000
L022	Lecturer	BPS-17	2	2	1,738,000
L050	Lecturer Computer Science	BPS-17	1	1	767,000
D123	DPE	BPS-17	1	1	726,000
H004	Head Clerk	BPS-16	1	1	649,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,809,000</u></b>
C082	Computer Assistant	BPS-07	1	1	399,000
L003	Laboratory Assistant	BPS-07	1	1	310,000
L004	Laboratory Attendant	BPS-01	1	1	222,000
M005	Mali	BPS-01	1	1	191,000
N004	Naib Qasid	BPS-01	2	2	501,000
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,457,000</u></b>	<b><u>9,963,000</u></b>	<b><u>11,150,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,157,000</u></b>	<b><u>9,663,000</u></b>	<b><u>10,850,000</u></b>
A01202	House Rent Allowance				736,000
A01203	Conveyance Allowance				693,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				410,000
A0124C	Disparity Reduction Allowance				1,594,000
A0124N	Disparity Reduction Allowance 2022- 15%				953,000
A0124R	Ad-hoc Relief Allowance 2022				1,425,000
A0124X	Ad-hoc Relief Allowance 2023				3,882,000
A01224	Entertainment Allowance				6,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				7,000
A01289	Teaching Allowance				84,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)		300,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>798,000</u></b>	<b><u>798,000</u></b>	<b><u>798,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>226,000</u></b>	<b><u>226,000</u></b>	<b><u>226,000</u></b>
A03303	Electricity		220,000	220,000	220,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>374,000</u></b>	<b><u>374,000</u></b>	<b><u>374,000</u></b>
<b>A03402</b>	<b>Rent for Office Buildings-</b>		<b><u>374,000</u></b>	<b><u>374,000</u></b>	<b><u>374,000</u></b>
001	Rent for Office Buildings		374,000	374,000	374,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>126,000</u></b>	<b><u>126,000</u></b>	<b><u>126,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>126,000</u></b>	<b><u>126,000</u></b>	<b><u>126,000</u></b>
002	Gazetted		82,000	82,000	82,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>20,916,000</u></b>	<b><u>23,639,000</u></b>	<b><u>26,498,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MZ0656</b>	<b><u>GIRLS INTER COLLEGE KOMIKOT MUZAFFARABAD.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>26,856,000</u></b>	<b><u>30,456,000</u></b>	<b><u>34,706,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,526,000</u></b>	<b><u>17,603,000</u></b>	<b><u>19,987,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>16,255,000</u></b>	<b><u>15,020,000</u></b>	<b><u>17,671,000</u></b>	
P050	Principal	BPS-18	1	1	1,734,000	1,734,000
A124	Assistant Professor	BPS-18	3	3	4,507,000	4,672,000
L022	Lecturer	BPS-17	5	5	4,793,000	5,834,000
L050	Lecturer Computer Science	BPS-17	1	1	767,000	808,000
L029	Librarian	BPS-16	1	1	1,054,000	1,095,000
H004	Head Clerk	BPS-16	1	1	893,000	920,000
S071	Senior Teacher	BPS-16	4	4	2,507,000	2,608,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,271,000</u></b>	<b><u>2,583,000</u></b>
J016	Junior Clerk	BPS-11	1	1	389,000	405,000
L003	Laboratory Assistant	BPS-07	2	2	588,000	599,000
C061	Chowkidar	BPS-01	1	1	275,000	275,000
L004	Laboratory Attendant	BPS-01	1	1	237,000	244,000
N004	Naib Qasid	BPS-01	2	2	581,000	587,000
S148	Sweeper	BPS-01	1	1	201,000	206,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,330,000</u></b>	<b><u>12,853,000</u></b>	<b><u>14,719,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,330,000</u></b>	<b><u>12,853,000</u></b>	<b><u>14,719,000</u></b>	
A01202	House Rent Allowance				909,000	1,145,000
A01203	Conveyance Allowance				1,148,000	1,073,000
A01207	Washing Allowance				9,000	5,000
A01208	Dress Allowance				9,000	5,000
A01211	Hill Allow.(Personal Allowance)				10,000	4,000
A01216	Qualification Allowance				300,000	57,000
A01217	Medical Allowance				531,000	523,000
A01226	Computer Allowance				18,000	17,000
A0124C	Disparity Reduction Allowance				1,896,000	1,848,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,310,000	1,089,000
A0124R	Ad-hoc Relief Allowance 2022				2,039,000	1,683,000
A0124X	Ad-hoc Relief Allowance 2023					5,275,000
A01238	Charge Allowance				7,000	-
A01289	Teaching Allowance				144,000	129,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>406,000</u></b>	<b><u>406,000</u></b>	<b><u>406,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>	
A03201	Postage & Telegraph				6,000	6,000
A03202	Telephone & Trunk Call				16,000	16,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>226,000</u></b>	<b><u>226,000</u></b>	<b><u>226,000</u></b>
A03303 Electricity			220,000	220,000	220,000
A03304 Hot & Cold Weather Charges			6,000	6,000	6,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>118,000</u></b>	<b><u>118,000</u></b>	<b><u>118,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>118,000</u></b>	<b><u>118,000</u></b>	<b><u>118,000</u></b>
002 Gazetted			74,000	74,000	74,000
003 Non-Gazetted			44,000	44,000	44,000
<b>A039 TOTAL GENERAL</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03906 Uniforms & Liveries			4,000	4,000	4,000
A03970 Others			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>27,262,000</u></b>	<b><u>30,862,000</u></b>	<b><u>35,112,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HT0022</b>	<b><u>BOYS DEGREE COLLEGE CHINARI JEHLUM VALLEY.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>55,193,000</u></b>	<b><u>59,127,000</u></b>	<b><u>67,597,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>47</u></b>	<b><u>47</u></b>	<b><u>37,467,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>26</u></b>	<b><u>26</u></b>	<b><u>29,578,000</u></b>
P050	Principal	BPS-19	1	1	1,679,000
A147	Associate Professor	BPS-19	2	2	3,488,000
A124	Assistant Professor	BPS-18	6	6	9,462,000
D123	DPE	BPS-18	1	1	1,475,000
L022	Lecturer	BPS-17	12	12	10,307,000
L050	Lecturer Computer Science	BPS-17	1	1	684,000
S050	Senior Instructor Commerce	BPS-17	1	1	972,000
H004	Head Clerk	BPS-16	1	1	703,000
L029	Librarian	BPS-16	1	1	808,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>21</u></b>	<b><u>21</u></b>	<b><u>7,889,000</u></b>
S042	Senior Clerk	BPS-14	1	1	427,000
L052	Laboratory Supervisor	BPS-11	1	1	813,000
J016	Junior Clerk	BPS-11	1	1	342,000
S231	Senior Laboratory Assistant	BPS-09	1	1	892,000
C082	Computer Assistant	BPS-07	1	1	425,000
L003	Laboratory Assistant	BPS-07	1	1	655,000
L030	Library Assistant	BPS-05	1	1	366,000
D128	Driver	BPS-04	1	1	436,000
C061	Chowkidar	BPS-01	2	2	413,000
C068	Cleaner	BPS-01	1	1	314,000
L004	Laboratory Attendant	BPS-01	3	3	1,046,000
M005	Mali	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	4	4	1,092,000
S148	Sweeper	BPS-01	1	1	281,000
W013	Water Carrier	BPS-01	1	1	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>17,726,000</u></b>	<b><u>25,089,000</u></b>	<b><u>29,573,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>17,726,000</u></b>	<b><u>25,089,000</u></b>	<b><u>29,573,000</u></b>
A01202	House Rent Allowance				2,059,000
A01203	Conveyance Allowance				2,022,000
A01207	Washing Allowance				25,000
A01208	Dress Allowance				25,000
A01211	Hill Allow.(Personal Allowance)				91,000
A01216	Qualification Allowance				960,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01217	Medical Allowance		1,409,000	995,000	1,409,000
A0124C	Disparity Reduction Allowance		3,966,000	3,546,000	3,966,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,371,000	2,045,000	2,371,000
A0124R	Ad-hoc Relief Allowance 2022		4,498,000	3,280,000	4,017,000
A0124X	Ad-hoc Relief Allowance 2023			10,383,000	12,153,000
A01224	Entertainment Allowance		24,000	-	24,000
A01226	Computer Allowance		27,000	17,000	27,000
A01238	Charge Allowance		7,000	7,000	7,000
A01255	Hostel Superintendent Allowance		2,000	-	2,000
A01289	Teaching Allowance		240,000	168,000	240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>416,000</u></b>	<b><u>416,000</u></b>	<b><u>416,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>220,000</u></b>
A03303	Electricity		214,000	214,000	214,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
002	Gazetted		86,000	86,000	86,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03906	Uniforms & Liveries		4,000	4,000	4,000
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>55,609,000</u></b>	<b><u>59,543,000</u></b>	<b><u>68,013,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HT0023</b>	<b><u>BOYS DEGREE COLLEGE CHIKAR JEHLUM VALLEY.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>46,130,000</u></b>	<b><u>47,008,000</u></b>	<b><u>55,844,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>40</u></b>	<b><u>40</u></b>	<b><u>30,863,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>21</u></b>	<b><u>21</u></b>	<b><u>25,167,000</u></b>
P050	Principal	BPS-19	1	1	1,912,000
A147	Associate Professor	BPS-19	2	2	4,386,000
A124	Assistant Professor	BPS-18	2	2	3,691,000
D123	DPE	BPS-18	1	1	684,000
L022	Lecturer	BPS-17	10	10	8,858,000
S050	Senior Instructor Commerce	BPS-17	2	2	2,108,000
L050	Lecturer Computer Science	BPS-17	1	1	684,000
H004	Head Clerk	BPS-16	1	1	784,000
L029	Librarian	BPS-16	1	1	2,060,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>5,696,000</u></b>
J016	Junior Clerk	BPS-11	1	1	326,000
L052	Laboratory Supervisor	BPS-11	1	1	719,000
S231	Senior Laboratory Assistant	BPS-09	1	1	622,000
C082	Computer Assistant	BPS-07	1	1	234,000
L003	Laboratory Assistant	BPS-07	1	1	217,000
L030	Library Assistant	BPS-05	1	1	214,000
C061	Chowkidar	BPS-01	2	2	346,000
G015	Ground-Man	BPS-01	1	1	390,000
L004	Laboratory Attendant	BPS-01	3	3	734,000
M005	Mali	BPS-01	1	1	349,000
N004	Naib Qasid	BPS-01	3	3	747,000
S148	Sweeper	BPS-01	1	1	390,000
W013	Water Carrier	BPS-01	2	2	408,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>15,267,000</u></b>	<b><u>19,888,000</u></b>	<b><u>23,924,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>14,667,000</u></b>	<b><u>19,288,000</u></b>	<b><u>23,324,000</u></b>
A01202	House Rent Allowance				1,781,000
A01203	Conveyance Allowance				1,678,000
A01207	Washing Allowance				23,000
A01208	Dress Allowance				13,000
A01211	Hill Allow.(Personal Allowance)				23,000
A01216	Qualification Allowance				84,000
A01217	Medical Allowance				21,000
A0124C	Disparity Reduction Allowance				84,000
					720,000
					1,493,000
					865,000
					1,493,000
					3,282,000
					2,784,000
					3,282,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124N	Disparity Reduction Allowance 2022- 15%		1,962,000	1,753,000	1,962,000
A0124R	Ad-hoc Relief Allowance 2022		3,371,000	2,478,000	2,976,000
A0124X	Ad-hoc Relief Allowance 2023			7,810,000	9,052,000
A01224	Entertainment Allowance		24,000	9,000	24,000
A01226	Computer Allowance		27,000	17,000	27,000
A01238	Charge Allowance		7,000	7,000	7,000
A01289	Teaching Allowance		192,000	121,000	192,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
A01277	Contingent Paid Staff				
		(02)	600,000	600,000	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>406,000</b>	<b>406,000</b>	<b>406,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>22,000</b>	<b>22,000</b>	<b>22,000</b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>186,000</b>	<b>186,000</b>	<b>186,000</b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>162,000</b>	<b>162,000</b>	<b>162,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>162,000</b>	<b>162,000</b>	<b>162,000</b>
	002	Gazetted	118,000	118,000	118,000
	003	Non-Gazetted	44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>36,000</b>	<b>36,000</b>	<b>36,000</b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b>46,536,000</b>	<b>47,414,000</b>	<b>56,250,000</b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HT0163</b>	<b><u>BOYS DEGREE COLLEGE LEEPA JEHLUM VALLEY</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>37,622,000</u></b>	<b><u>37,265,000</u></b>	<b><u>48,619,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>35</u></b>	<b><u>35</u></b>	<b><u>25,033,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>19,616,000</u></b>
P050	Principal	BPS-19	1	1	1,577,000
A147	Associate Professor	BPS-19	1	1	1,577,000
A124	Assistant Professor	BPS-18	2	2	2,643,000
D123	DPE	BPS-18	1	1	1,322,000
L022	Lecturer	BPS-17	11	11	9,786,000
L050	Lecturer Computer Science	BPS-17	1	1	767,000
H004	Head Clerk	BPS-16	1	1	622,000
L029	Librarian	BPS-16	1	1	1,322,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>16</u></b>	<b><u>16</u></b>	<b><u>5,417,000</u></b>
L052	Laboratory Supervisor	BPS-11	1	1	789,000
J016	Junior Clerk	BPS-11	1	1	405,000
S231	Senior Laboratory Assistant	BPS-09	1	1	719,000
C082	Computer Assistant	BPS-07	1	1	436,000
L003	Laboratory Assistant	BPS-07	1	1	401,000
C061	Chowkidar	BPS-01	2	2	598,000
L004	Laboratory Attendant	BPS-01	3	3	607,000
M005	Mali	BPS-01	2	2	487,000
N004	Naib Qasid	BPS-01	2	2	487,000
S148	Sweeper	BPS-01	1	1	244,000
W013	Water Carrier	BPS-01	1	1	244,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>12,589,000</u></b>	<b><u>15,819,000</u></b>	<b><u>19,711,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>12,589,000</u></b>	<b><u>15,819,000</u></b>	<b><u>19,711,000</u></b>
A01202	House Rent Allowance				1,600,000
A01203	Conveyance Allowance				1,500,000
A01207	Washing Allowance				20,000
A01208	Dress Allowance				20,000
A01211	Hill Allow.(Personal Allowance)				32,000
A01216	Qualification Allowance				300,000
A01217	Medical Allowance				1,029,000
A01226	Computer Allowance				18,000
A0124C	Disparity Reduction Allowance				2,844,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,701,000
A0124R	Ad-hoc Relief Allowance 2022				3,211,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124X Ad-hoc Relief Allowance 2023				6,581,000	7,695,000
A01224 Entertainment Allowance			12,000	-	12,000
A01233 Unattractive Area Allowance(Karnah Allowance)			150,000	49,000	150,000
A01238 Charge Allowance			8,000	7,000	8,000
A01289 Teaching Allowance			144,000	102,000	144,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>476,000</u></b>	<b><u>476,000</u></b>	<b><u>476,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>
A03201 Postage & Telegraph			6,000	6,000	6,000
A03202 Telephone & Trunk Call			22,000	22,000	22,000
<b>A033 TOTAL UTILITIES</b>			<b><u>270,000</u></b>	<b><u>270,000</u></b>	<b><u>270,000</u></b>
A03303 Electricity			264,000	264,000	264,000
A03304 Hot & Cold Weather Charges			6,000	6,000	6,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>142,000</u></b>	<b><u>142,000</u></b>	<b><u>142,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>142,000</u></b>	<b><u>142,000</u></b>	<b><u>142,000</u></b>
002 Gazetted			84,000	84,000	84,000
003 Non-Gazetted			58,000	58,000	58,000
<b>A039 TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970 Others			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>38,098,000</u></b>	<b><u>37,741,000</u></b>	<b><u>49,095,000</u></b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>HT0028</b>	<b><u>BOYS INTER COLLEGE JEHLUM VALLEY.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>17,580,000</u></b>	<b><u>16,683,000</u></b>	<b><u>21,253,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>10,762,000</u></b>	<b><u>9,537,000</u></b>	<b><u>11,076,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,789,000</u></b>	<b><u>7,897,000</u></b>	<b><u>8,975,000</u></b>		
P050	Principal	BPS-18	1	1	1,782,000	1,833,000	
A124	Assistant Professor	BPS-18	1	1	1,322,000	1,475,000	
L022	Lecturer	BPS-17	4	4	3,782,000	3,723,000	
L050	Lecturer Computer Science	BPS-17	1	1	1,054,000	1,095,000	
D123	DPE	BPS-16	1	1	849,000	849,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,973,000</u></b>	<b><u>1,640,000</u></b>	<b><u>2,101,000</u></b>		
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000	263,000	
J016	Junior Clerk	BPS-11	1	1	310,000	326,000	
L030	Library Assistant	BPS-05	1	1	223,000	196,000	
C061	Chowkidar	BPS-01	1	1	257,000	263,000	
L004	Laboratory Attendant	BPS-01	1	1	390,000	390,000	
M005	Mali	BPS-01	1	1	201,000	206,000	
N004	Naib Qasid	BPS-01	1	1	170,000	176,000	
S148	Sweeper	BPS-01	1	1	175,000	281,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,818,000</u></b>	<b><u>7,146,000</u></b>	<b><u>10,177,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,818,000</u></b>	<b><u>7,146,000</u></b>	<b><u>10,177,000</u></b>		
A01202	House Rent Allowance				1,130,000	555,000	1,130,000
A01203	Conveyance Allowance				1,138,000	612,000	1,138,000
A01207	Washing Allowance				5,000	6,000	5,000
A01208	Dress Allowance				5,000	6,000	5,000
A01211	Hill Allow.(Personal Allowance)				19,000	3,000	19,000
A01216	Qualification Allowance				240,000	165,000	300,000
A01217	Medical Allowance				1,042,000	322,000	1,042,000
A0124C	Disparity Reduction Allowance				1,143,000	941,000	1,143,000
A0124N	Disparity Reduction Allowance 2022- 15%				683,000	564,000	683,000
A0124R	Ad-hoc Relief Allowance 2022				1,293,000	934,000	1,140,000
A0124X	Ad-hoc Relief Allowance 2023					2,958,000	3,452,000
A01226	Computer Allowance				18,000	17,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01289	Teaching Allowance				96,000	57,000	96,000

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>790,000</u></b>	<b><u>790,000</u></b>	<b><u>790,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>614,000</u></b>	<b><u>614,000</u></b>	<b><u>614,000</u></b>
A03302	Water		8,000	8,000	8,000
A03303	Electricity		600,000	600,000	600,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>118,000</u></b>	<b><u>118,000</u></b>	<b><u>118,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>118,000</u></b>	<b><u>118,000</u></b>	<b><u>118,000</u></b>
002	Gazetted		74,000	74,000	74,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>18,370,000</u></b>	<b><u>17,473,000</u></b>	<b><u>22,043,000</u></b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HT0024</b>	<b><u>BOYS INTER COLLEGE KHALANA JEHLUM VALLEY.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,226,000</u></b>	<b><u>19,764,000</u></b>	<b><u>23,783,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>13,868,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>12,283,000</u></b>
P050	Principal	BPS-18	1	1	1,734,000
A124	Assistant Professor	BPS-18	2	2	2,643,000
L022	Lecturer	BPS-17	4	4	3,189,000
S071	Senior Teacher	BPS-16	4	4	3,868,000
D123	DPE	BPS-16	1	1	849,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,585,000</u></b>
J016	Junior Clerk	BPS-11	1	1	295,000
C061	Chowkidar	BPS-01	1	1	390,000
N004	Naib Qasid	BPS-01	2	2	725,000
S148	Sweeper	BPS-01	1	1	175,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,358,000</u></b>	<b><u>8,528,000</u></b>	<b><u>10,282,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,358,000</u></b>	<b><u>8,528,000</u></b>	<b><u>10,282,000</u></b>
A01202	House Rent Allowance				769,000
A01203	Conveyance Allowance				840,000
A01207	Washing Allowance				14,000
A01208	Dress Allowance				14,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				438,000
A0124C	Disparity Reduction Allowance				1,481,000
A0124N	Disparity Reduction Allowance 2022- 15%				886,000
A0124R	Ad-hoc Relief Allowance 2022				1,630,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				7,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				144,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>364,000</u></b>	<b><u>364,000</u></b>	<b><u>364,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		22,000	22,000	22,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>158,000</u></b>
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>142,000</u></b>	<b><u>142,000</u></b>	<b><u>142,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>142,000</u></b>	<b><u>142,000</u></b>	<b><u>142,000</u></b>
002	Gazetted		84,000	84,000	84,000
003	Non-Gazetted		58,000	58,000	58,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>20,590,000</u></b>	<b><u>20,128,000</u></b>	<b><u>24,147,000</u></b>



## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>HT0026</b>	<b><u>GIRLS DEGREE COLLEGE JEHLUM VALLEY.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>36,950,000</u></b>	<b><u>40,585,000</u></b>	<b><u>46,948,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>25,341,000</u></b>	<b><u>23,172,000</u></b>	<b><u>26,779,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>21,170,000</u></b>	<b><u>19,323,000</u></b>	<b><u>22,632,000</u></b>		
P050	Principal	BPS-19	1	1	2,313,000	2,474,000	
A147	Associate Professor	BPS-19	1	1	2,114,000	1,912,000	
A124	Assistant Professor	BPS-18	4	4	6,431,000	6,763,000	
L022	Lecturer	BPS-17	7	7	6,081,000	6,905,000	
L050	Lecturer Computer Science	BPS-17	1	1	767,000	767,000	
D123	DPE	BPS-16	1	1	2,114,000	2,313,000	
L029	Librarian	BPS-16	1	1	684,000	767,000	
H004	Head Clerk	BPS-16	1	1	666,000	731,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,171,000</u></b>	<b><u>3,849,000</u></b>	<b><u>4,147,000</u></b>		
S231	Senior Laboratory Assistant	BPS-09	1	1	452,000	478,000	
L003	Laboratory Assistant	BPS-07	2	2	671,000	490,000	
D128	Driver	BPS-04	1	1	421,000	439,000	
C061	Chowkidar	BPS-01	1	1	302,000	315,000	
C068	Cleaner	BPS-01	1	1	290,000	303,000	
G006	Gatekeeper	BPS-01	1	1	222,000	233,000	
L004	Laboratory Attendant	BPS-01	2	2	451,000	473,000	
M005	Mali	BPS-01	1	1	404,000	419,000	
N004	Naib Qasid	BPS-01	2	2	602,000	628,000	
S148	Sweeper	BPS-01	1	1	356,000	369,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,609,000</u></b>	<b><u>17,413,000</u></b>	<b><u>20,169,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,609,000</u></b>	<b><u>17,413,000</u></b>	<b><u>20,169,000</u></b>		
A01202	House Rent Allowance				1,446,000	1,596,000	1,711,000
A01203	Conveyance Allowance				1,306,000	1,193,000	1,306,000
A01207	Washing Allowance				16,000	7,000	16,000
A01208	Dress Allowance				16,000	7,000	16,000
A01211	Hill Allow.(Personal Allowance)				48,000	9,000	48,000
A01216	Qualification Allowance				540,000	585,000	654,000
A01217	Medical Allowance				1,185,000	674,000	1,185,000
A0124C	Disparity Reduction Allowance				2,470,000	2,515,000	2,681,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,476,000	1,465,000	1,557,000
A0124R	Ad-hoc Relief Allowance 2022				2,914,000	2,220,000	2,696,000
A0124X	Ad-hoc Relief Allowance 2023					7,001,000	8,107,000
A01224	Entertainment Allowance				18,000	8,000	18,000
A01226	Computer Allowance				18,000	17,000	18,000
A01238	Charge Allowance				7,000	-	7,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		144,000	116,000	144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>448,000</u></b>	<b><u>448,000</u></b>	<b><u>448,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>254,000</u></b>	<b><u>254,000</u></b>	<b><u>254,000</u></b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		220,000	220,000	220,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>118,000</u></b>	<b><u>118,000</u></b>	<b><u>118,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>118,000</u></b>	<b><u>118,000</u></b>	<b><u>118,000</u></b>
002	Gazetted		74,000	74,000	74,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>54,000</u></b>
A03906	Uniforms & Liveries		4,000	4,000	4,000
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>37,398,000</u></b>	<b><u>41,033,000</u></b>	<b><u>47,396,000</u></b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>HT0025</b>	<b><u>GIRLS DEGREE COLLEGE CHIKAR JEHLUM VALLEY.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>34,816,000</u></b>	<b><u>37,543,000</u></b>	<b><u>46,846,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>22,368,000</u></b>	<b><u>21,050,000</u></b>	<b><u>26,465,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>16,932,000</u></b>	<b><u>16,411,000</u></b>	<b><u>19,588,000</u></b>	
P050	Principal	BPS-18	1	1	1,794,000	1,951,000
A124	Assistant Professor	BPS-18	3	3	3,965,000	5,201,000
L022	Lecturer	BPS-17	9	9	8,335,000	9,281,000
L050	Lecturer Computer Science	BPS-17	1	1	767,000	767,000
D123	DPE	BPS-16	1	1	684,000	890,000
L029	Librarian	BPS-16	1	1	684,000	767,000
H004	Head Clerk	BPS-16	1	1	703,000	731,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,436,000</u></b>	<b><u>4,639,000</u></b>	<b><u>6,877,000</u></b>	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	599,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	295,000	599,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	295,000	599,000
L052	Laboratory Supervisor	BPS-11	1	1	436,000	749,000
J016	Junior Clerk	BPS-11	1	1	373,000	389,000
C082	Computer Assistant	BPS-07	1	1	354,000	364,000
L003	Laboratory Assistant	BPS-07	1	1	425,000	437,000
C061	Chowkidar	BPS-01	1	1	192,000	335,000
L004	Laboratory Attendant	BPS-01	3	3	985,000	997,000
M005	Mali	BPS-01	1	1	326,000	332,000
N004	Naib Qasid	BPS-01	3	3	882,000	886,000
S148	Sweeper	BPS-01	1	1	217,000	222,000
W013	Water Carrier	BPS-01	1	1	361,000	369,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>12,448,000</u></b>	<b><u>16,493,000</u></b>	<b><u>20,381,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,848,000</u></b>	<b><u>15,893,000</u></b>	<b><u>19,781,000</u></b>	
A01202	House Rent Allowance				1,700,000	1,700,000
A01203	Conveyance Allowance				1,769,000	1,769,000
A01207	Washing Allowance				18,000	18,000
A01208	Dress Allowance				18,000	18,000
A01211	Hill Allow.(Personal Allowance)				55,000	55,000
A01216	Qualification Allowance				144,000	600,000
A01217	Medical Allowance				1,065,000	1,412,000
A0124C	Disparity Reduction Allowance				2,392,000	2,392,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,431,000	1,431,000
A0124R	Ad-hoc Relief Allowance 2022				2,964,000	2,462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124X Ad-hoc Relief Allowance 2023				6,547,000	7,632,000
A01226 Computer Allowance			18,000	-	18,000
A01238 Charge Allowance			4,000	6,000	4,000
A01289 Teaching Allowance			270,000	146,000	270,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01277 Contingent Paid Staff		(02)	600,000	600,000	600,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>388,000</u></b>	<b><u>388,000</u></b>	<b><u>388,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201 Postage & Telegraph			6,000	6,000	6,000
A03202 Telephone & Trunk Call			16,000	16,000	16,000
<b>A033 TOTAL UTILITIES</b>			<b><u>214,000</u></b>	<b><u>214,000</u></b>	<b><u>214,000</u></b>
A03302 Water			28,000	28,000	28,000
A03303 Electricity			180,000	180,000	180,000
A03304 Hot & Cold Weather Charges			6,000	6,000	6,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002 Gazetted			72,000	72,000	72,000
003 Non-Gazetted			44,000	44,000	44,000
<b>A039 TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970 Others			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>35,204,000</u></b>	<b><u>37,931,000</u></b>	<b><u>47,234,000</u></b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HT0164</b>	<b><u>GIRLS DEGREE COLLEGE LEEPA JEHLUM VALLEY.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,773,000</u></b>	<b><u>19,597,000</u></b>	<b><u>26,465,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>21</u></b>	<b><u>21</u></b>	<b><u>14,773,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>14</u></b>	<b><u>14</u></b>	<b><u>12,715,000</u></b>
P050	Principal	BPS-18	1	1	1,951,000
A124	Assistant Professor	BPS-18	1	1	1,628,000
L022	Lecturer	BPS-17	9	9	7,433,000
L050	Lecturer Computer Science	BPS-17	1	1	684,000
L029	Librarian	BPS-16	1	1	697,000
H004	Head Clerk	BPS-16	1	1	322,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,058,000</u></b>
J016	Junior Clerk	BPS-11	1	1	247,000
S231	Senior Laboratory Assistant	BPS-09	1	1	582,000
L003	Laboratory Assistant	BPS-07	1	1	289,000
C061	Chowkidar	BPS-01	1	1	274,000
M005	Mali	BPS-01	1	1	186,000
N004	Naib Qasid	BPS-01	1	1	294,000
W013	Water Carrier	BPS-01	1	1	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,000,000</u></b>	<b><u>8,853,000</u></b>	<b><u>10,841,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,400,000</u></b>	<b><u>8,253,000</u></b>	<b><u>10,241,000</u></b>
A01202	House Rent Allowance				861,000
A01203	Conveyance Allowance				1,006,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				511,000
A01226	Computer Allowance				18,000
A0124C	Disparity Reduction Allowance				1,822,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,090,000
A0124R	Ad-hoc Relief Allowance 2022				1,710,000
A0124X	Ad-hoc Relief Allowance 2023				3,157,000
A01233	Unattractive Area Allowance(Karnah Allowance)				210,000
A01238	Charge Allowance				8,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
A01277 Contingent Paid Staff	(02)		600,000	600,000	600,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>390,000</b>	<b>390,000</b>	<b>390,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>22,000</b>	<b>22,000</b>	<b>22,000</b>
A03201 Postage & Telegraph			6,000	6,000	6,000
A03202 Telephone & Trunk Call			16,000	16,000	16,000
<b>A033 TOTAL UTILITIES</b>			<b>216,000</b>	<b>216,000</b>	<b>216,000</b>
A03303 Electricity			210,000	210,000	210,000
A03304 Hot & Cold Weather Charges			6,000	6,000	6,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>116,000</b>	<b>116,000</b>	<b>116,000</b>
<b>A03805 Travelling Allowance</b>			<b>116,000</b>	<b>116,000</b>	<b>116,000</b>
002 Gazetted			72,000	72,000	72,000
003 Non-Gazetted			44,000	44,000	44,000
<b>A039 TOTAL GENERAL</b>			<b>36,000</b>	<b>36,000</b>	<b>36,000</b>
A03970 Others			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b>23,163,000</b>	<b>19,987,000</b>	<b>26,855,000</b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HT0029	<u>GIRLS INTER COLLEGE CHAKOTHI JEHLUM VALLEY.</u>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,829,000</b>	<b>18,699,000</b>	<b>21,568,000</b>
A011	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b>11,917,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b>10,532,000</b>
P050	Principal	BPS-18	1	1	1,734,000
A124	Assistant Professor	BPS-18	2	2	1,979,000
L022	Lecturer	BPS-17	4	4	3,898,000
D123	DPE	BPS-17	1	1	1,054,000
S071	Senior Teacher	BPS-16	3	3	1,867,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>1,385,000</b>
J016	Junior Clerk	BPS-11	1	1	263,000
L003	Laboratory Assistant	BPS-07	1	1	223,000
L030	Library Assistant	BPS-05	1	1	205,000
C061	Chowkidar	BPS-01	1	1	176,000
M005	Mali	BPS-01	1	1	176,000
N004	Naib Qasid	BPS-01	1	1	342,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,912,000</b>	<b>8,260,000</b>	<b>9,735,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,912,000</b>	<b>8,260,000</b>	<b>9,735,000</b>
A01202	House Rent Allowance				719,000
A01203	Conveyance Allowance				805,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				20,000
A01216	Qualification Allowance				360,000
A01217	Medical Allowance				379,000
A0124C	Disparity Reduction Allowance				1,395,000
A0124N	Disparity Reduction Allowance 2022- 15%				833,000
A0124R	Ad-hoc Relief Allowance 2022				1,264,000
A0124X	Ad-hoc Relief Allowance 2023				3,221,000
A01238	Charge Allowance				7,000
A01289	Teaching Allowance				120,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>324,000</b>	<b>324,000</b>	<b>324,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>22,000</b>	<b>22,000</b>	<b>22,000</b>
A03201	Postage & Telegraph				6,000
A03202	Telephone & Trunk Call				16,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A03303 Electricity			144,000	144,000	144,000
A03304 Hot & Cold Weather Charges			6,000	6,000	6,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002 Gazetted			72,000	72,000	72,000
003 Non-Gazetted			44,000	44,000	44,000
<b>A039 TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970 Others			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>18,153,000</u></b>	<b><u>19,023,000</u></b>	<b><u>21,892,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HT0203	<b>MODEL SCIENCE COLLEGE JEHLUM VALLEY</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,539,000</b>	<b>16,533,000</b>	<b>17,758,000</b>
A011	<b>TOTAL PAY</b>		<b>9,220,000</b>	<b>8,673,000</b>	<b>9,220,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>8,446,000</b>	<b>7,894,000</b>	<b>8,446,000</b>
P050	Principal	BPS-18	1	1	1,571,000
L022	Lecturer	BPS-17	7	7	5,901,000
H004	Head Clerk	BPS-16	1	1	974,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>774,000</b>	<b>779,000</b>	<b>774,000</b>
S231	Senior Laboratory Assistant	BPS-09	1	1	386,000
L003	Laboratory Assistant	BPS-07	1	1	212,000
N004	Naib Qasid	BPS-01	1	1	176,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,319,000</b>	<b>7,860,000</b>	<b>8,538,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,419,000</b>	<b>6,960,000</b>	<b>7,638,000</b>
A01202	House Rent Allowance		529,000	590,000	529,000
A01203	Conveyance Allowance		608,000	573,000	608,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01216	Qualification Allowance		360,000	494,000	360,000
A01217	Medical Allowance		184,000	252,000	184,000
A0124C	Disparity Reduction Allowance		1,104,000	945,000	1,104,000
A0124N	Disparity Reduction Allowance 2022- 15%		660,000	571,000	660,000
A0124R	Ad-hoc Relief Allowance 2022		963,000	872,000	1,074,000
A0124X	Ad-hoc Relief Allowance 2023			2,652,000	3,108,000
A01238	Charge Allowance		7,000	7,000	7,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>900,000</b>	<b>900,000</b>	<b>900,000</b>
A01277	Contingent Paid Staff			(03)	900,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>262,000</b>	<b>262,000</b>	<b>262,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>22,000</b>	<b>22,000</b>	<b>22,000</b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
A033	<b>TOTAL UTILITIES</b>		<b>98,000</b>	<b>98,000</b>	<b>98,000</b>
A03303	Electricity		92,000	92,000	92,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
002 Gazetted			68,000	68,000	68,000
003 Non-Gazetted			40,000	40,000	40,000
<b>A039 TOTAL GENERAL</b>			<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>34,000</u></b>
A03970 Others			34,000	34,000	34,000
<b>GRAND TOTAL</b>			<b><u>14,801,000</u></b>	<b><u>16,795,000</u></b>	<b><u>18,020,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NM0032</b>	<b><u>BOYS DEGREE COLLEGE ATHMUQAM NEELUM.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>48,118,000</u></b>	<b><u>37,794,000</u></b>	<b><u>55,546,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>46</u></b>	<b><u>46</u></b>	<b><u>32,498,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>21</u></b>	<b><u>21</u></b>	<b><u>25,240,000</u></b>
P050	Principal	BPS-19	1	1	1,792,000
A124	Assistant Professor	BPS-18	5	5	8,772,000
D123	DPE	BPS-18	1	1	1,735,000
L022	Lecturer	BPS-17	9	9	9,269,000
L050	Lecturer Computer Science	BPS-17	1	1	934,000
S050	Senior Instructor Commerce	BPS-17	2	2	729,000
H004	Head Clerk	BPS-16	1	1	705,000
L029	Librarian	BPS-16	1	1	1,304,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>25</u></b>	<b><u>25</u></b>	<b><u>7,258,000</u></b>
S042	Senior Clerk	BPS-14	1	1	450,000
L052	Laboratory Supervisor	BPS-11	1	1	437,000
J016	Junior Clerk	BPS-11	1	1	469,000
S231	Senior Laboratory Assistant	BPS-09	1	1	230,000
C082	Computer Assistant	BPS-07	2	2	619,000
L003	Laboratory Assistant	BPS-07	1	1	213,000
L030	Library Assistant	BPS-05	1	1	521,000
D128	Driver	BPS-04	1	1	419,000
C061	Chowkidar	BPS-01	3	3	605,000
C068	Cleaner	BPS-01	1	1	197,000
C094	Cook	BPS-01	1	1	238,000
G015	Ground-Man	BPS-01	1	1	202,000
L004	Laboratory Attendant	BPS-01	3	3	984,000
M005	Mali	BPS-01	2	2	429,000
N004	Naib Qasid	BPS-01	3	3	842,000
S148	Sweeper	BPS-01	1	1	181,000
W013	Water Carrier	BPS-01	1	1	222,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>15,620,000</u></b>	<b><u>15,861,000</u></b>	<b><u>21,128,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>15,620,000</u></b>	<b><u>15,861,000</u></b>	<b><u>21,128,000</u></b>
A01201	Senior Post Allowance			15,000	-
A01202	House Rent Allowance			1,907,000	1,424,000
A01203	Conveyance Allowance			1,892,000	1,391,000
A01207	Washing Allowance			31,000	22,000
A01208	Dress Allowance			29,000	22,000
A01211	Hill Allow.(Personal Allowance)			30,000	9,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01216	Qualification Allowance		360,000	98,000	360,000
A01217	Medical Allowance		1,209,000	822,000	1,324,000
A0124C	Disparity Reduction Allowance		3,395,000	2,335,000	3,095,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,030,000	1,441,000	1,630,000
A0124R	Ad-hoc Relief Allowance 2022		3,892,000	1,934,000	2,332,000
A0124X	Ad-hoc Relief Allowance 2023			6,166,000	7,294,000
A01224	Entertainment Allowance		6,000	-	6,000
A01226	Computer Allowance		36,000	17,000	36,000
A01233	Unattractive Area Allowance(Karnah Allowance)		540,000	70,000	540,000
A01238	Charge Allowance		7,000	4,000	7,000
A01255	Hostel Superintendent Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		240,000	105,000	240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>438,000</u></b>	<b><u>438,000</u></b>	<b><u>438,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>230,000</u></b>	<b><u>230,000</u></b>	<b><u>230,000</u></b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		196,000	196,000	196,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>128,000</u></b>	<b><u>128,000</u></b>	<b><u>128,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>128,000</u></b>	<b><u>128,000</u></b>	<b><u>128,000</u></b>
002	Gazetted		84,000	84,000	84,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>54,000</u></b>
A03906	Uniforms & Liveries		4,000	4,000	4,000
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>48,556,000</u></b>	<b><u>38,232,000</u></b>	<b><u>55,984,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NM0033</b>	<b><u>BOYS INTER COLLEGE KEL NEELUM.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>46,789,000</u></b>	<b><u>41,524,000</u></b>	<b><u>54,031,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>38</u></b>	<b><u>38</u></b>	<b><u>30,649,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>23</u></b>	<b><u>23</u></b>	<b><u>26,253,000</u></b>
P050	Principal	BPS-18	1	1	2,073,000
A124	Assistant Professor	BPS-18	4	4	4,775,000
L022	Lecturer	BPS-17	7	7	7,664,000
L050	Lecturer Computer Science	BPS-17	1	1	1,136,000
D123	DPE	BPS-17	1	1	1,297,000
L029	Librarian	BPS-16	1	1	1,297,000
H004	Head Clerk	BPS-16	1	1	703,000
S071	Senior Teacher	BPS-16	7	7	7,308,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>4,396,000</u></b>
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000
L052	Laboratory Supervisor	BPS-11	1	1	593,000
J016	Junior Clerk	BPS-11	1	1	373,000
S231	Senior Laboratory Assistant	BPS-09	1	1	401,000
C082	Computer Assistant	BPS-07	1	1	223,000
L003	Laboratory Assistant	BPS-07	1	1	401,000
C061	Chowkidar	BPS-01	1	1	170,000
L004	Laboratory Attendant	BPS-01	3	3	760,000
M005	Mali	BPS-01	1	1	196,000
N004	Naib Qasid	BPS-01	3	3	767,000
S148	Sweeper	BPS-01	1	1	233,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>16,140,000</u></b>	<b><u>17,066,000</u></b>	<b><u>21,369,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>16,140,000</u></b>	<b><u>17,066,000</u></b>	<b><u>21,369,000</u></b>
A01202	House Rent Allowance				1,774,000
A01203	Conveyance Allowance				1,723,000
A01207	Washing Allowance				16,000
A01208	Dress Allowance				16,000
A01211	Hill Allow.(Personal Allowance)				20,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				967,000
A0124C	Disparity Reduction Allowance				4,686,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,802,000
A0124R	Ad-hoc Relief Allowance 2022				3,617,000
A0124X	Ad-hoc Relief Allowance 2023				7,079,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	-	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)		90,000	31,000	120,000
A01238	Charge Allowance		6,000	9,000	6,000
A01289	Teaching Allowance		225,000	205,000	225,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>236,000</u></b>	<b><u>236,000</u></b>	<b><u>236,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03303	Electricity		56,000	56,000	56,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002	Gazetted		72,000	72,000	72,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>47,025,000</u></b>	<b><u>41,760,000</u></b>	<b><u>54,267,000</u></b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NM0034</b>	<b><u>BOYS INTER COLLEGE MUHAMMAD AZEEM DUDNIAL NEELUM.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>31,774,000</u></b>	<b><u>24,901,000</u></b>	<b><u>33,224,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>29</u></b>	<b><u>29</u></b>	<b><u>21,871,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>18,204,000</u></b>
P050	Principal	BPS-18	1	1	1,734,000
A124	Assistant Professor	BPS-18	2	2	2,643,000
L022	Lecturer	BPS-17	7	7	7,057,000
L050	Lecturer Computer Science	BPS-17	1	1	767,000
D123	DPE	BPS-17	1	1	767,000
L029	Librarian	BPS-16	1	1	684,000
H004	Head Clerk	BPS-16	1	1	684,000
S071	Senior Teacher	BPS-16	4	4	3,868,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>3,667,000</u></b>
E050	Elementary Teacher (Arabic)	BPS-11	1	1	692,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	295,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	373,000
S231	Senior Laboratory Assistant	BPS-09	1	1	436,000
C082	Computer Assistant	BPS-07	1	1	354,000
L003	Laboratory Assistant	BPS-07	1	1	354,000
C061	Chowkidar	BPS-01	1	1	217,000
N004	Naib Qasid	BPS-01	2	2	434,000
S148	Sweeper	BPS-01	1	1	217,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,903,000</u></b>	<b><u>11,241,000</u></b>	<b><u>14,166,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,303,000</u></b>	<b><u>10,641,000</u></b>	<b><u>13,566,000</u></b>
A01202	House Rent Allowance				1,283,000
A01203	Conveyance Allowance				1,270,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				20,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				604,000
A0124C	Disparity Reduction Allowance				2,160,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,292,000
A0124R	Ad-hoc Relief Allowance 2022				2,114,000
A0124X	Ad-hoc Relief Allowance 2023				4,170,000
A01226	Computer Allowance				18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01233	Unattractive Area Allowance(Karnah Allowance)		120,000	109,000	120,000
A01238	Charge Allowance		6,000	6,000	6,000
A01289	Teaching Allowance		222,000	119,000	222,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01277	Contingent Paid Staff		600,000	600,000	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>220,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03303	Electricity		56,000	56,000	56,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002	Gazetted		72,000	72,000	72,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>31,994,000</u></b>	<b><u>25,121,000</u></b>	<b><u>33,444,000</u></b>



**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NM0035</b>	<b><u>BOYS INTER COLLEGE MIRPURA NEELUM.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,595,000</u></b>	<b><u>22,243,000</u></b>	<b><u>24,165,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>14,771,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>12,204,000</u></b>
P050	Principal	BPS-18	1	1	1,992,000
A124	Assistant Professor	BPS-18	1	1	810,000
L022	Lecturer	BPS-17	3	3	2,792,000
L050	Lecturer Computer Science	BPS-17	1	1	1,259,000
H004	Head Clerk	BPS-16	1	1	730,000
S071	Senior Teacher	BPS-16	4	4	4,621,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,567,000</u></b>
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	562,000
C082	Computer Assistant	BPS-07	1	1	353,000
L030	Library Assistant	BPS-05	1	1	366,000
C061	Chowkidar	BPS-01	1	1	333,000
N004	Naib Qasid	BPS-01	1	1	426,000
S148	Sweeper	BPS-01	1	1	280,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,824,000</u></b>	<b><u>8,969,000</u></b>	<b><u>10,758,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,824,000</u></b>	<b><u>8,969,000</u></b>	<b><u>10,758,000</u></b>
A01202	House Rent Allowance				807,000
A01203	Conveyance Allowance				865,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				480,000
A0124C	Disparity Reduction Allowance				1,535,000
A0124N	Disparity Reduction Allowance 2022- 15%				918,000
A0124R	Ad-hoc Relief Allowance 2022				1,780,000
A0124X	Ad-hoc Relief Allowance 2023				3,634,000
A01226	Computer Allowance				18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				90,000
A01238	Charge Allowance				10,000
A01289	Teaching Allowance				117,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>258,000</u></b>	<b><u>258,000</u></b>	<b><u>258,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03303	Electricity		96,000	96,000	96,000
A03304	Hot & Cold Weather Charges		4,000	4,000	4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>21,853,000</u></b>	<b><u>22,501,000</u></b>	<b><u>24,423,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NM0119	<u>BOYS DEGREE COLLEGE SHARDA NEELUM.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>24,445,000</b>	<b>21,085,000</b>	<b>26,405,000</b>
A011	TOTAL PAY		<b>22</b>	<b>22</b>	<b>12,951,000</b>
A01101	PAY OF OFFICERS		<b>13</b>	<b>13</b>	<b>10,102,000</b>
P050	Principal	BPS-18	1	1	1,322,000
A124	Assistant Professor	BPS-18	1	1	782,000
L022	Lecturer	BPS-17	10	10	7,272,000
L050	Lecturer Computer Science	BPS-17	1	1	726,000
A01151	PAY OF OTHER STAFF		<b>9</b>	<b>9</b>	<b>2,849,000</b>
S042	Senior Clerk	BPS-14	1	1	448,000
J016	Junior Clerk	BPS-11	1	1	263,000
C082	Computer Assistant	BPS-07	1	1	310,000
L003	Laboratory Assistant	BPS-07	2	2	555,000
C061	Chowkidar	BPS-01	1	1	328,000
N004	Naib Qasid	BPS-01	2	2	670,000
W014	Water Carrier/Sweeper	BPS-01	1	1	275,000
A012	TOTAL ALLOWANCES		<b>11,494,000</b>	<b>10,085,000</b>	<b>13,158,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>9,994,000</b>	<b>8,585,000</b>	<b>11,658,000</b>
A01202	House Rent Allowance		1,126,000	796,000	1,126,000
A01203	Conveyance Allowance		1,163,000	832,000	1,163,000
A01207	Washing Allowance		7,000	5,000	7,000
A01208	Dress Allowance		7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	7,000
A01216	Qualification Allowance		180,000	113,000	180,000
A01217	Medical Allowance		539,000	409,000	539,000
A0124C	Disparity Reduction Allowance		2,916,000	1,344,000	2,016,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,743,000	791,000	1,343,000
A0124R	Ad-hoc Relief Allowance 2022		2,030,000	998,000	1,239,000
A0124X	Ad-hoc Relief Allowance 2023			3,178,000	3,755,000
A01226	Computer Allowance		18,000	17,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)		60,000	24,000	60,000
A01238	Charge Allowance		6,000	12,000	6,000
A01289	Teaching Allowance		192,000	59,000	192,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>
A01277 Contingent Paid Staff	(05)		1,500,000	1,500,000	1,500,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>208,000</b>	<b>208,000</b>	<b>208,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>22,000</b>	<b>22,000</b>	<b>22,000</b>
A03201 Postage & Telegraph			6,000	6,000	6,000
A03202 Telephone & Trunk Call			16,000	16,000	16,000
<b>A033 TOTAL UTILITIES</b>			<b>42,000</b>	<b>42,000</b>	<b>42,000</b>
A03303 Electricity			36,000	36,000	36,000
A03304 Hot & Cold Weather Charges			6,000	6,000	6,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>108,000</b>	<b>108,000</b>	<b>108,000</b>
<b>A03805 Travelling Allowance</b>			<b>108,000</b>	<b>108,000</b>	<b>108,000</b>
002 Gazetted			68,000	68,000	68,000
003 Non-Gazetted			40,000	40,000	40,000
<b>A039 TOTAL GENERAL</b>			<b>36,000</b>	<b>36,000</b>	<b>36,000</b>
A03970 Others			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b>24,653,000</b>	<b>21,293,000</b>	<b>26,613,000</b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES		
			2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>NM0036</b>	<b><u>BOYS INTER COLLEGE NAGDER NEELUM.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>28,019,000</u></b>	<b><u>23,678,000</u></b>	<b><u>32,746,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19,844,000</u></b>	<b><u>13,520,000</u></b>	<b><u>20,179,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>16,183,000</u></b>	<b><u>10,219,000</u></b>	<b><u>16,266,000</u></b>		
P050	Principal	BPS-18	1	1	1,731,000	1,782,000	
A124	Assistant Professor	BPS-18	1	1	759,000	811,000	
L022	Lecturer	BPS-17	7	7	7,418,000	6,967,000	
L050	Lecturer Computer Science	BPS-17	1	1	1,136,000	1,177,000	
S071	Senior Teacher	BPS-16	3	3	3,274,000	3,658,000	
H004	Head Clerk	BPS-16	1	1	893,000	920,000	
S072	Senior Teacher Technical	BPS-16	1	1	972,000	951,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>3,661,000</u></b>	<b><u>3,301,000</u></b>	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,191,000	1,219,000	
L052	Laboratory Supervisor	BPS-11	1	1	248,000	264,000	
J016	Junior Clerk	BPS-11	1	1	357,000	412,000	
S231	Senior Laboratory Assistant	BPS-09	1	1	229,000	242,000	
C082	Computer Assistant	BPS-07	1	1	267,000	278,000	
L003	Laboratory Assistant	BPS-07	1	1	122,000	223,000	
C061	Chowkidar	BPS-01	1	1	176,000	181,000	
L004	Laboratory Attendant	BPS-01	1	1	298,000	304,000	
N004	Naib Qasid	BPS-01	2	2	592,000	604,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	186,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,175,000</u></b>	<b><u>10,158,000</u></b>	<b><u>12,567,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,575,000</u></b>	<b><u>9,558,000</u></b>	<b><u>11,967,000</u></b>		
A01202	House Rent Allowance				822,000	775,000	822,000
A01203	Conveyance Allowance				974,000	909,000	974,000
A01207	Washing Allowance				5,000	4,000	5,000
A01208	Dress Allowance				5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)				34,000	7,000	34,000
A01216	Qualification Allowance				240,000	-	240,000
A01217	Medical Allowance				426,000	438,000	564,000
A0124C	Disparity Reduction Allowance				1,812,000	1,297,000	1,812,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,103,000	804,000	1,003,000
A0124R	Ad-hoc Relief Allowance 2022				1,868,000	1,199,000	1,480,000
A0124X	Ad-hoc Relief Allowance 2023					3,991,000	4,712,000
A01226	Computer Allowance				18,000	7,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				120,000	28,000	150,000
A01238	Charge Allowance				7,000	6,000	7,000
A01289	Teaching Allowance				141,000	89,000	141,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01277 Contingent Paid Staff	(02)		600,000	600,000	600,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>258,000</u></b>	<b><u>258,000</u></b>	<b><u>258,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			16,000	16,000	16,000
<b>A033 TOTAL UTILITIES</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03303 Electricity			96,000	96,000	96,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002 Gazetted			62,000	62,000	62,000
003 Non-Gazetted			40,000	40,000	40,000
<b>A039 TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970 Others			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>28,277,000</u></b>	<b><u>23,936,000</u></b>	<b><u>33,004,000</u></b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES		
			2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>NM0037</b>	<b><u>GIRLS DEGREE COLLEGE ATHMUQAM NEELUM.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>33,330,000</u></b>	<b><u>36,710,000</u></b>	<b><u>41,614,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>21,741,000</u></b>	<b><u>21,055,000</u></b>	<b><u>23,120,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>18,196,000</u></b>	<b><u>17,958,000</u></b>	<b><u>19,701,000</u></b>		
P050	Principal	BPS-19	1	1	1,244,000	1,299,000	
A124	Assistant Professor	BPS-18	2	2	2,439,000	2,994,000	
L022	Lecturer	BPS-17	12	12	11,253,000	12,040,000	
L050	Lecturer Computer Science	BPS-17	1	1	972,000	1,012,000	
D123	DPE	BPS-16	1	1	1,095,000	1,136,000	
L029	Librarian	BPS-16	1	1	436,000	463,000	
H004	Head Clerk	BPS-16	1	1	757,000	757,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,545,000</u></b>	<b><u>3,097,000</u></b>	<b><u>3,419,000</u></b>		
S231	Senior Laboratory Assistant	BPS-09	1	1	329,000	452,000	
C082	Computer Assistant	BPS-07	1	1	439,000	341,000	
L003	Laboratory Assistant	BPS-07	1	1	321,000	332,000	
C061	Chowkidar	BPS-01	2	2	494,000	527,000	
L004	Laboratory Attendant	BPS-01	2	2	472,000	483,000	
M005	Mali	BPS-01	1	1	170,000	387,000	
N004	Naib Qasid	BPS-01	2	2	781,000	346,000	
S148	Sweeper	BPS-01	1	1	232,000	237,000	
W013	Water Carrier	BPS-01	1	1	307,000	314,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,589,000</u></b>	<b><u>15,655,000</u></b>	<b><u>18,494,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,989,000</u></b>	<b><u>15,055,000</u></b>	<b><u>17,894,000</u></b>		
A01201	Senior Post Allowance				15,000	-	15,000
A01202	House Rent Allowance				1,490,000	1,284,000	1,490,000
A01203	Conveyance Allowance				1,402,000	1,253,000	1,402,000
A01207	Washing Allowance				16,000	10,000	16,000
A01208	Dress Allowance				16,000	10,000	16,000
A01211	Hill Allow.(Personal Allowance)				12,000	5,000	12,000
A01216	Qualification Allowance				300,000	221,000	300,000
A01217	Medical Allowance				842,000	631,000	842,000
A0124C	Disparity Reduction Allowance				2,487,000	2,092,000	2,487,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,487,000	1,265,000	1,487,000
A0124R	Ad-hoc Relief Allowance 2022				2,454,000	1,931,000	2,345,000
A0124X	Ad-hoc Relief Allowance 2023					6,072,000	7,018,000
A01224	Entertainment Allowance				6,000	-	6,000
A01226	Computer Allowance				18,000	17,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				240,000	123,000	240,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01238	Charge Allowance		7,000	1,000	7,000
A01253	Science Allowance		5,000	-	1,000
A01289	Teaching Allowance		192,000	140,000	192,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01277	Contingent Paid Staff	(02)	600,000	600,000	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>446,000</u></b>	<b><u>446,000</u></b>	<b><u>446,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>258,000</u></b>	<b><u>258,000</u></b>	<b><u>258,000</u></b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		224,000	224,000	224,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002	Gazetted		72,000	72,000	72,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>33,776,000</u></b>	<b><u>37,156,000</u></b>	<b><u>42,060,000</u></b>



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>NM0038</b>	<b><u>GIRLS DEGREE COLLEGE KEL NEELUM.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>25,411,000</u></b>	<b><u>27,555,000</u></b>	<b><u>32,909,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,749,000</u></b>	<b><u>14,940,000</u></b>	<b><u>18,502,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12,769,000</u></b>	<b><u>11,469,000</u></b>	<b><u>14,524,000</u></b>		
P050	Principal	BPS-19	1	1	1,951,000	2,005,000	
A124	Assistant Professor	BPS-18	1	1	1,684,000	1,731,000	
L022	Lecturer	BPS-17	7	7	4,545,000	5,776,000	
L050	Lecturer Computer Science	BPS-17	1	1	1,013,000	1,136,000	
S071	Senior Teacher	BPS-16	4	4	3,576,000	3,876,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,980,000</u></b>	<b><u>3,471,000</u></b>	<b><u>3,978,000</u></b>		
E050	Elementary Teacher (Arabic)	BPS-11	1	1	383,000	401,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	405,000	479,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	417,000	479,000	
L052	Laboratory Supervisor	BPS-11	1	1	247,000	236,000	
J016	Junior Clerk	BPS-11	1	1	389,000	405,000	
S231	Senior Laboratory Assistant	BPS-09	1	1	249,000	286,000	
C082	Computer Assistant	BPS-07	1	1	310,000	321,000	
L003	Laboratory Assistant	BPS-07	1	1	247,000	234,000	
C061	Chowkidar	BPS-01	1	1	217,000	206,000	
C094	Cook	BPS-01	1	1	201,000	206,000	
M005	Mali	BPS-01	1	1	191,000	196,000	
N004	Naib Qasid	BPS-01	1	1	432,000	222,000	
S148	Sweeper	BPS-01	1	1	292,000	307,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,662,000</u></b>	<b><u>12,615,000</u></b>	<b><u>14,407,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,762,000</u></b>	<b><u>11,715,000</u></b>	<b><u>13,507,000</u></b>		
A01202	House Rent Allowance				786,000	1,112,000	1,101,000
A01203	Conveyance Allowance				845,000	995,000	1,166,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				9,000	8,000	9,000
A01211	Hill Allow.(Personal Allowance)				14,000	5,000	14,000
A01216	Qualification Allowance				240,000	113,000	240,000
A01217	Medical Allowance				488,000	571,000	589,000
A0124C	Disparity Reduction Allowance				2,026,000	1,893,000	2,026,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,212,000	1,016,000	1,212,000
A0124R	Ad-hoc Relief Allowance 2022				1,914,000	1,361,000	1,663,000
A0124X	Ad-hoc Relief Allowance 2023					4,441,000	5,196,000
A01226	Computer Allowance				18,000	15,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				60,000	57,000	90,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	6,000	6,000
A01289	Teaching Allowance		135,000	113,000	168,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>	<b><u>900,000</u></b>
A01277	Contingent Paid Staff	(03)	900,000	900,000	900,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>238,000</u></b>	<b><u>238,000</u></b>	<b><u>238,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>64,000</u></b>
A03303	Electricity		56,000	56,000	56,000
A03304	Hot & Cold Weather Charges		8,000	8,000	8,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002	Gazetted		72,000	72,000	72,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>25,649,000</u></b>	<b><u>27,793,000</u></b>	<b><u>33,147,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>NM0135</b>	<b>MODEL SCIENCE COLLEGE KUNDAL SHAHI NEELUM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,831,000</u></b>	<b><u>13,851,000</u></b>	<b><u>15,827,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,101,000</u></b>	<b><u>7,357,000</u></b>	<b><u>8,329,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,259,000</u></b>	<b><u>6,577,000</u></b>	<b><u>7,456,000</u></b>		
P050	Principal	BPS-18	1	1	1,788,000	1,734,000	
A124	Assistant Professor	BPS-18	1	1	1,117,000	1,122,000	
L022	Lecturer	BPS-17	5	5	3,587,000	3,792,000	
L050	Lecturer Computer Science	BPS-17	1	1	767,000	808,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>842,000</u></b>	<b><u>780,000</u></b>	<b><u>873,000</u></b>		
J016	Junior Clerk	BPS-11	1	1	405,000	420,000	
L003	Laboratory Assistant	BPS-07	1	1	256,000	267,000	
N004	Naib Qasid	BPS-01	1	1	181,000	186,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,730,000</u></b>	<b><u>6,494,000</u></b>	<b><u>7,498,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,130,000</u></b>	<b><u>5,894,000</u></b>	<b><u>6,898,000</u></b>		
A01202	House Rent Allowance				477,000	505,000	553,000
A01203	Conveyance Allowance				499,000	526,000	559,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01216	Qualification Allowance				240,000	202,000	240,000
A01217	Medical Allowance				251,000	231,000	256,000
A0124C	Disparity Reduction Allowance				1,072,000	861,000	1,072,000
A0124N	Disparity Reduction Allowance 2022- 15%				641,000	516,000	641,000
A0124R	Ad-hoc Relief Allowance 2022				822,000	696,000	850,000
A0124X	Ad-hoc Relief Allowance 2023					2,225,000	2,599,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				120,000	124,000	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>		
A01277	Contingent Paid Staff			(02)	600,000	600,000	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>262,000</u></b>	<b><u>262,000</u></b>	<b><u>262,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>		
A03201	Postage & Telegraph				6,000	6,000	6,000
A03202	Telephone & Trunk Call				16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>98,000</u></b>	<b><u>98,000</u></b>	<b><u>98,000</u></b>
A03303 Electricity			92,000	92,000	92,000
A03304 Hot & Cold Weather Charges			6,000	6,000	6,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
002 Gazetted			68,000	68,000	68,000
003 Non-Gazetted			40,000	40,000	40,000
<b>A039 TOTAL GENERAL</b>			<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>34,000</u></b>
A03970 Others			34,000	34,000	34,000
<b>GRAND TOTAL</b>			<b><u>13,093,000</u></b>	<b><u>14,113,000</u></b>	<b><u>16,089,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BG0065</b>	<b><u>BOYS POST GRADUATE COLLEGE BAGH.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>120,967,000</u></b>	<b><u>121,885,000</u></b>	<b><u>144,630,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>83</u></b>	<b><u>83</u></b>	<b><u>85,252,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>55</u></b>	<b><u>55</u></b>	<b><u>76,016,000</u></b>
P104	Principal (Professor)	BPS-20	1	1	2,233,000
A147	Associate Professor	BPS-19	7	7	14,047,000
D123	DPE	BPS-19	1	1	1,571,000
C146	Chief Instructor Commerce	BPS-19	1	1	1,462,000
H037	Head Instructor Commerce	BPS-18	1	1	1,066,000
A124	Assistant Professor	BPS-18	17	17	29,085,000
L022	Lecturer	BPS-17	24	24	23,783,000
L050	Lecturer Computer Science	BPS-17	1	1	1,136,000
H004	Head Clerk	BPS-16	1	1	866,000
L029	Librarian	BPS-16	1	1	767,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>28</u></b>	<b><u>28</u></b>	<b><u>9,236,000</u></b>
S042	Senior Clerk	BPS-14	1	1	531,000
L052	Laboratory Supervisor	BPS-11	1	1	625,000
J016	Junior Clerk	BPS-11	2	2	699,000
S231	Senior Laboratory Assistant	BPS-09	2	2	1,006,000
C082	Computer Assistant	BPS-07	1	1	413,000
L003	Laboratory Assistant	BPS-07	1	1	245,000
L030	Library Assistant	BPS-05	2	2	708,000
D128	Driver	BPS-04	1	1	396,000
C061	Chowkidar	BPS-01	3	3	677,000
C068	Cleaner	BPS-01	1	1	237,000
C094	Cook	BPS-01	2	2	570,000
G015	Ground-Man	BPS-01	1	1	383,000
L004	Laboratory Attendant	BPS-01	4	4	1,133,000
M005	Mali	BPS-01	2	2	576,000
N004	Naib Qasid	BPS-01	3	3	867,000
S148	Sweeper	BPS-01	1	1	170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>38,421,000</u></b>	<b><u>51,155,000</u></b>	<b><u>59,378,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>38,421,000</u></b>	<b><u>51,155,000</u></b>	<b><u>59,378,000</u></b>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			4,422,000	4,422,000
A01203	Conveyance Allowance			3,952,000	3,952,000
A01207	Washing Allowance			31,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01208	Dress Allowance		31,000	13,000	31,000
A01211	Hill Allow.(Personal Allowance)		41,000	17,000	41,000
A01216	Qualification Allowance		1,260,000	1,211,000	1,260,000
A01217	Medical Allowance		2,329,000	1,974,000	2,329,000
A0124C	Disparity Reduction Allowance		9,818,000	7,017,000	8,818,000
A0124N	Disparity Reduction Allowance 2022- 15%		5,870,000	4,657,000	5,370,000
A0124R	Ad-hoc Relief Allowance 2022		9,938,000	6,706,000	8,173,000
A0124X	Ad-hoc Relief Allowance 2023			20,966,000	24,422,000
A01224	Entertainment Allowance		58,000	44,000	58,000
A01226	Computer Allowance		36,000	17,000	36,000
A01238	Charge Allowance		7,000	7,000	7,000
A01255	Hostel Superintendent Allowance		1,000	-	1,000
A01289	Teaching Allowance		612,000	358,000	412,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>542,000</u></b>	<b><u>542,000</u></b>	<b><u>542,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		26,000	26,000	26,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>290,000</u></b>	<b><u>290,000</u></b>	<b><u>290,000</u></b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		256,000	256,000	256,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>158,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>158,000</u></b>
002	Gazetted		100,000	100,000	100,000
003	Non-Gazetted		58,000	58,000	58,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03970	Others		62,000	62,000	62,000
<b>GRAND TOTAL</b>			<b><u>121,509,000</u></b>	<b><u>122,427,000</u></b>	<b><u>145,172,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BG0066</b>	<b><u>BOYS DEGREE COLLEGE DHIRKOT BAGH.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>56,548,000</u></b>	<b><u>60,805,000</u></b>	<b><u>67,830,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>49</u></b>	<b><u>49</u></b>	<b><u>38,701,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>27</u></b>	<b><u>27</u></b>	<b><u>31,450,000</u></b>
P050	Principal	BPS-19	1	1	2,313,000
A147	Associate Professor	BPS-19	3	3	5,506,000
A124	Assistant Professor	BPS-18	7	7	7,845,000
D123	DPE	BPS-18	1	1	1,373,000
L022	Lecturer	BPS-17	10	10	8,609,000
S050	Senior Instructor Commerce	BPS-17	2	2	2,804,000
L050	Lecturer Computer Science	BPS-17	1	1	766,000
H004	Head Clerk	BPS-16	1	1	893,000
L029	Librarian	BPS-16	1	1	1,341,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>22</u></b>	<b><u>22</u></b>	<b><u>7,251,000</u></b>
S042	Senior Clerk	BPS-14	1	1	490,000
L052	Laboratory Supervisor	BPS-11	1	1	389,000
S231	Senior Laboratory Assistant	BPS-09	1	1	373,000
C082	Computer Assistant	BPS-07	1	1	389,000
L003	Laboratory Assistant	BPS-07	1	1	223,000
L030	Library Assistant	BPS-05	1	1	456,000
D128	Driver	BPS-04	1	1	358,000
C061	Chowkidar	BPS-01	3	3	747,000
C068	Cleaner	BPS-01	1	1	747,000
C094	Cook	BPS-01	2	2	526,000
L004	Laboratory Attendant	BPS-01	3	3	1,004,000
M005	Mali	BPS-01	1	1	369,000
N004	Naib Qasid	BPS-01	3	3	729,000
S148	Sweeper	BPS-01	1	1	275,000
W013	Water Carrier	BPS-01	1	1	176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>17,847,000</u></b>	<b><u>25,530,000</u></b>	<b><u>30,026,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>17,847,000</u></b>	<b><u>25,530,000</u></b>	<b><u>30,026,000</u></b>
A01202	House Rent Allowance				2,241,000
A01203	Conveyance Allowance				2,149,000
A01207	Washing Allowance				29,000
A01208	Dress Allowance				29,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01216	Qualification Allowance				720,000
A01217	Medical Allowance				1,159,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124C	Disparity Reduction Allowance		4,284,000	3,447,000	4,084,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,562,000	2,151,000	2,562,000
A0124R	Ad-hoc Relief Allowance 2022		4,321,000	3,349,000	4,102,000
A0124X	Ad-hoc Relief Allowance 2023			10,751,000	12,598,000
A01224	Entertainment Allowance		24,000	13,000	24,000
A01226	Computer Allowance		27,000	17,000	27,000
A01238	Charge Allowance		7,000	7,000	7,000
A01289	Teaching Allowance		264,000	170,000	264,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>436,000</u></b>	<b><u>436,000</u></b>	<b><u>436,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>230,000</u></b>	<b><u>230,000</u></b>	<b><u>230,000</u></b>
A03303	Electricity		224,000	224,000	224,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>128,000</u></b>	<b><u>128,000</u></b>	<b><u>128,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>128,000</u></b>	<b><u>128,000</u></b>	<b><u>128,000</u></b>
002	Gazetted		84,000	84,000	84,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>54,000</u></b>
A03906	Uniforms & Liveries		4,000	4,000	4,000
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>56,984,000</u></b>	<b><u>61,241,000</u></b>	<b><u>68,266,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BG0068</b>	<b>BOYS INTER COLLEGE MALLOT BAGH.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>38,508,000</b>	<b>34,455,000</b>	<b>44,316,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>26,039,000</b>	<b>19,509,000</b>	<b>25,941,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>20,474,000</b>	<b>14,526,000</b>	<b>19,891,000</b>	
P050	Principal	BPS-18	1	1	1,788,000	1,842,000
A124	Assistant Professor	BPS-18	3	3	3,555,000	3,606,000
L022	Lecturer	BPS-17	7	7	5,366,000	5,470,000
L050	Lecturer Computer Science	BPS-17	1	1	767,000	767,000
D123	DPE	BPS-17	1	1	1,054,000	1,095,000
L029	Librarian	BPS-16	1	1	866,000	893,000
H004	Head Clerk	BPS-16	1	1	811,000	839,000
S071	Senior Teacher	BPS-16	7	7	6,267,000	5,379,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,565,000</b>	<b>4,983,000</b>	<b>6,050,000</b>	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	565,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	531,000	573,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	552,000	573,000
L052	Laboratory Supervisor	BPS-11	1	1	656,000	672,000
J016	Junior Clerk	BPS-11	1	1	295,000	310,000
S231	Senior Laboratory Assistant	BPS-09	1	1	596,000	609,000
L003	Laboratory Assistant	BPS-07	1	1	245,000	256,000
C061	Chowkidar	BPS-01	1	1	257,000	263,000
L004	Laboratory Attendant	BPS-01	3	3	800,000	817,000
M005	Mali	BPS-01	1	1	201,000	206,000
N004	Naib Qasid	BPS-01	2	2	774,000	788,000
S148	Sweeper	BPS-01	1	1	411,000	418,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>12,469,000</b>	<b>14,946,000</b>	<b>18,375,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>12,469,000</b>	<b>14,946,000</b>	<b>18,375,000</b>	
A01202	House Rent Allowance				1,551,000	1,551,000
A01203	Conveyance Allowance				1,687,000	1,687,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	18,000
A01216	Qualification Allowance				240,000	170,000
A01217	Medical Allowance				1,115,000	622,000
A0124C	Disparity Reduction Allowance				2,739,000	2,000,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124N	Disparity Reduction Allowance 2022- 15%		1,637,000	1,253,000	1,437,000
A0124R	Ad-hoc Relief Allowance 2022		3,189,000	1,879,000	2,276,000
A0124X	Ad-hoc Relief Allowance 2023			6,190,000	7,219,000
A01226	Computer Allowance		18,000	17,000	18,000
A01238	Charge Allowance		7,000	6,000	7,000
A01289	Teaching Allowance		243,000	165,000	243,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>346,000</u></b>	<b><u>346,000</u></b>	<b><u>346,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>158,000</u></b>
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
	002	Gazetted	72,000	72,000	72,000
	003	Non-Gazetted	44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>38,854,000</u></b>	<b><u>34,801,000</u></b>	<b><u>44,662,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BG0069</b>	<b><u>BOYS INTER COLLEGE CHIRALA BAGH.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>30,254,000</u></b>	<b><u>26,214,000</u></b>	<b><u>32,732,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>26</u></b>	<b><u>26</u></b>	<b><u>20,834,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>18,422,000</u></b>
P050	Principal	BPS-18	1	1	2,233,000
A124	Assistant Professor	BPS-18	3	3	4,774,000
L022	Lecturer	BPS-17	6	6	4,474,000
D123	DPE	BPS-17	1	1	849,000
L029	Librarian	BPS-16	1	1	1,095,000
H004	Head Clerk	BPS-16	1	1	594,000
S071	Senior Teacher	BPS-16	4	4	4,403,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>2,412,000</u></b>
E058	Elementary Teacher (Qari)	BPS-11	1	1	244,000
J016	Junior Clerk	BPS-11	1	1	310,000
S231	Senior Laboratory Assistant	BPS-09	1	1	424,000
L003	Laboratory Assistant	BPS-07	1	1	424,000
C061	Chowkidar	BPS-01	1	1	222,000
L004	Laboratory Attendant	BPS-01	1	1	191,000
N004	Naib Qasid	BPS-01	2	2	346,000
S148	Sweeper	BPS-01	1	1	251,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,420,000</u></b>	<b><u>11,065,000</u></b>	<b><u>13,752,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,420,000</u></b>	<b><u>11,065,000</u></b>	<b><u>13,752,000</u></b>
A01202	House Rent Allowance				1,152,000
A01203	Conveyance Allowance				1,362,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				240,000
A01217	Medical Allowance				623,000
A0124C	Disparity Reduction Allowance				2,251,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,346,000
A0124R	Ad-hoc Relief Allowance 2022				2,199,000
A0124X	Ad-hoc Relief Allowance 2023				4,380,000
A01238	Charge Allowance				7,000
A01289	Teaching Allowance				210,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>302,000</u></b>	<b><u>302,000</u></b>	<b><u>302,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>158,000</u></b>
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>30,556,000</u></b>	<b><u>26,516,000</u></b>	<b><u>33,034,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BG0071</b>	<b><u>BOYS INTER COLLEGE RANGLA BAGH.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>34,199,000</u></b>	<b><u>27,663,000</u></b>	<b><u>33,479,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>28</u></b>	<b><u>28</u></b>	<b><u>22,456,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>19,367,000</u></b>
P050	Principal	BPS-18	1	1	1,842,000
A124	Assistant Professor	BPS-18	1	1	1,625,000
L022	Lecturer	BPS-17	6	6	5,010,000
D123	DPE	BPS-17	1	1	1,526,000
L029	Librarian	BPS-16	1	1	839,000
S071	Senior Teacher	BPS-16	5	5	4,301,000
H004	Head Clerk	BPS-16	1	1	974,000
S072	Senior Teacher Technical	BPS-16	2	2	3,250,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>3,089,000</u></b>
J016	Junior Clerk	BPS-11	1	1	499,000
S231	Senior Laboratory Assistant	BPS-09	1	1	596,000
L003	Laboratory Assistant	BPS-07	2	2	636,000
C061	Chowkidar	BPS-01	1	1	212,000
L004	Laboratory Attendant	BPS-01	2	2	502,000
N004	Naib Qasid	BPS-01	2	2	387,000
S148	Sweeper	BPS-01	1	1	257,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,743,000</u></b>	<b><u>11,664,000</u></b>	<b><u>14,730,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,743,000</u></b>	<b><u>11,664,000</u></b>	<b><u>14,730,000</u></b>
A01202	House Rent Allowance				1,187,000
A01203	Conveyance Allowance				1,206,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				300,000
A01217	Medical Allowance				613,000
A0124C	Disparity Reduction Allowance				3,526,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,108,000
A0124R	Ad-hoc Relief Allowance 2022				2,577,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				192,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>304,000</u></b>	<b><u>304,000</u></b>	<b><u>304,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		14,000	14,000	14,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>154,000</u></b>	<b><u>154,000</u></b>	<b><u>154,000</u></b>
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>94,000</u></b>	<b><u>94,000</u></b>	<b><u>94,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>94,000</u></b>	<b><u>94,000</u></b>	<b><u>94,000</u></b>
002	Gazetted		60,000	60,000	60,000
003	Non-Gazetted		34,000	34,000	34,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>34,503,000</u></b>	<b><u>27,967,000</u></b>	<b><u>33,783,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BG0485	<u>MODEL SCIENCE COLLEGE BAGH.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>18,847,000</b>	<b>19,653,000</b>	<b>22,824,000</b>
A011	TOTAL PAY		<b>14</b>	<b>14</b>	<b>13,216,000</b>
A01101	PAY OF OFFICERS		<b>10</b>	<b>10</b>	<b>12,388,000</b>
P050	Principal	BPS-18	1	1	2,034,000
A124	Assistant Professor	BPS-18	3	3	4,581,000
L022	Lecturer	BPS-17	3	3	2,792,000
L050	Lecturer Computer Science	BPS-17	1	1	767,000
D123	DPE	BPS-17	1	1	1,674,000
H004	Head Clerk	BPS-16	1	1	540,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>828,000</b>
L003	Laboratory Assistant	BPS-07	1	1	256,000
L030	Library Assistant	BPS-05	1	1	232,000
C061	Chowkidar	BPS-01	1	1	170,000
N004	Naib Qasid	BPS-01	1	1	170,000
A012	TOTAL ALLOWANCES		<b>5,631,000</b>	<b>8,476,000</b>	<b>9,349,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>5,631,000</b>	<b>8,476,000</b>	<b>9,349,000</b>
A01202	House Rent Allowance		620,000	791,000	620,000
A01203	Conveyance Allowance		689,000	647,000	689,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		360,000	226,000	360,000
A01217	Medical Allowance		336,000	328,000	336,000
A01226	Computer Allowance		18,000	17,000	18,000
A0124C	Disparity Reduction Allowance		1,320,000	1,240,000	1,320,000
A0124N	Disparity Reduction Allowance 2022- 15%		789,000	804,000	789,000
A0124R	Ad-hoc Relief Allowance 2022		1,386,000	1,041,000	1,268,000
A0124X	Ad-hoc Relief Allowance 2023			3,287,000	3,836,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		96,000	78,000	96,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>262,000</u></b>	<b><u>262,000</u></b>	<b><u>262,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>98,000</u></b>	<b><u>98,000</u></b>	<b><u>98,000</u></b>
A03303	Electricity		92,000	92,000	92,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
002	Gazetted		68,000	68,000	68,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>34,000</u></b>
A03970	Others		34,000	34,000	34,000
<b>GRAND TOTAL</b>			<b><u>19,109,000</u></b>	<b><u>19,915,000</u></b>	<b><u>23,086,000</u></b>



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BG0072</b>	<b><u>BOYS INTER COLLEGE CHAMANKOT BAGH.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,370,000</u></b>	<b><u>24,317,000</u></b>	<b><u>27,412,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>14,944,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>13,413,000</u></b>
P050	Principal	BPS-18	1	1	1,992,000
A124	Assistant Professor	BPS-18	2	2	2,381,000
L022	Lecturer	BPS-17	5	5	4,619,000
S071	Senior Teacher	BPS-16	4	4	4,421,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,531,000</u></b>
J016	Junior Clerk	BPS-11	1	1	342,000
L003	Laboratory Assistant	BPS-07	1	1	223,000
C061	Chowkidar	BPS-01	1	1	186,000
N004	Naib Qasid	BPS-01	1	1	390,000
W013	Water Carrier	BPS-01	1	1	390,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,426,000</u></b>	<b><u>10,524,000</u></b>	<b><u>11,957,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,426,000</u></b>	<b><u>10,524,000</u></b>	<b><u>11,957,000</u></b>
A01202	House Rent Allowance			918,000	1,029,000
A01203	Conveyance Allowance			842,000	765,000
A01207	Washing Allowance			5,000	2,000
A01208	Dress Allowance			5,000	2,000
A01211	Hill Allow.(Personal Allowance)			29,000	8,000
A01216	Qualification Allowance			240,000	303,000
A01217	Medical Allowance			505,000	369,000
A0124C	Disparity Reduction Allowance			1,808,000	1,472,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,081,000	1,084,000
A0124R	Ad-hoc Relief Allowance 2022			1,840,000	1,319,000
A0124X	Ad-hoc Relief Allowance 2023				4,069,000
A01238	Charge Allowance			7,000	6,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			144,000	94,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>304,000</u></b>	<b><u>304,000</u></b>	<b><u>304,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		14,000	14,000	14,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>154,000</u></b>	<b><u>154,000</u></b>	<b><u>154,000</u></b>
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>94,000</u></b>	<b><u>94,000</u></b>	<b><u>94,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>94,000</u></b>	<b><u>94,000</u></b>	<b><u>94,000</u></b>
002	Gazetted		60,000	60,000	60,000
003	Non-Gazetted		34,000	34,000	34,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>22,674,000</u></b>	<b><u>24,621,000</u></b>	<b><u>27,716,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BG0073</b>	<b><u>GIRLS POSTGRADUATE COLLEGE BAGH.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>72,331,000</u></b>	<b><u>78,479,000</u></b>	<b><u>92,487,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>54</u></b>	<b><u>54</u></b>	<b><u>50,265,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>34</u></b>	<b><u>34</u></b>	<b><u>43,501,000</u></b>
P104	Principal (Professor)	BPS-20	1	1	2,233,000
A147	Associate Professor	BPS-19	4	4	6,067,000
A124	Assistant Professor	BPS-18	15	15	21,119,000
L022	Lecturer	BPS-17	9	9	9,201,000
L050	Lecturer Computer Science	BPS-17	2	2	1,451,000
D123	DPE	BPS-16	1	1	1,511,000
H004	Head Clerk	BPS-16	1	1	947,000
L029	Librarian	BPS-16	1	1	972,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>6,764,000</u></b>
S042	Senior Clerk	BPS-14	1	1	552,000
L052	Laboratory Supervisor	BPS-11	1	1	609,000
J016	Junior Clerk	BPS-11	2	2	792,000
S231	Senior Laboratory Assistant	BPS-09	1	1	556,000
C082	Computer Assistant	BPS-07	1	1	339,000
L003	Laboratory Assistant	BPS-07	1	1	463,000
L030	Library Assistant	BPS-05	1	1	250,000
D128	Driver	BPS-04	1	1	385,000
C061	Chowkidar	BPS-01	2	2	372,000
C068	Cleaner	BPS-01	1	1	181,000
L004	Laboratory Attendant	BPS-01	3	3	895,000
M005	Mali	BPS-01	1	1	332,000
N004	Naib Qasid	BPS-01	3	3	847,000
S148	Sweeper	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>22,066,000</u></b>	<b><u>32,975,000</u></b>	<b><u>36,946,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>21,466,000</u></b>	<b><u>32,375,000</u></b>	<b><u>36,346,000</u></b>
A01201	Senior Post Allowance			15,000	-
A01202	House Rent Allowance			2,713,000	3,059,000
A01203	Conveyance Allowance			2,523,000	2,284,000
A01207	Washing Allowance			20,000	17,000
A01208	Dress Allowance			13,000	12,000
A01211	Hill Allow.(Personal Allowance)			14,000	9,000
A01216	Qualification Allowance			300,000	607,000
A01217	Medical Allowance			1,377,000	1,204,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124C	Disparity Reduction Allowance		5,297,000	4,250,000	5,097,000
A0124N	Disparity Reduction Allowance 2022- 15%		3,167,000	2,978,000	3,167,000
A0124R	Ad-hoc Relief Allowance 2022		5,587,000	4,399,000	5,153,000
A0124X	Ad-hoc Relief Allowance 2023			13,221,000	15,514,000
A01224	Entertainment Allowance		7,000	18,000	7,000
A01226	Computer Allowance		54,000	26,000	54,000
A01238	Charge Allowance		7,000	7,000	7,000
A01289	Teaching Allowance		372,000	284,000	372,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
A01277	Contingent Paid Staff		600,000	600,000	600,000
		(02)			
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>536,000</b>	<b>536,000</b>	<b>536,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>26,000</b>	<b>26,000</b>	<b>26,000</b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>242,000</b>	<b>242,000</b>	<b>242,000</b>
A03302	Water		8,000	8,000	8,000
A03303	Electricity		228,000	228,000	228,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>202,000</b>	<b>202,000</b>	<b>202,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>202,000</b>	<b>202,000</b>	<b>202,000</b>
	002	Gazetted	158,000	158,000	158,000
	003	Non-Gazetted	44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>66,000</b>	<b>66,000</b>	<b>66,000</b>
A03906	Uniforms & Liveries		4,000	4,000	4,000
A03970	Others		62,000	62,000	62,000
<b>GRAND TOTAL</b>			<b>72,867,000</b>	<b>79,015,000</b>	<b>93,023,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BG0074</b>	<b><u>GIRLS POSTGRADUATE COLLEGE DHIRKOT.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>46,558,000</u></b>	<b><u>44,876,000</u></b>	<b><u>55,136,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>36</u></b>	<b><u>36</u></b>	<b><u>32,104,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>23</u></b>	<b><u>23</u></b>	<b><u>28,047,000</u></b>
P050	Principal	BPS-19	1	1	2,474,000
A147	Associate Professor	BPS-19	2	2	4,948,000
D123	DPE	BPS-19	1	1	913,000
A124	Assistant Professor	BPS-18	6	6	5,560,000
L022	Lecturer	BPS-17	10	10	10,663,000
L050	Lecturer Computer Science	BPS-17	1	1	808,000
L029	Librarian	BPS-16	1	1	2,005,000
H004	Head Clerk	BPS-16	1	1	676,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>13</u></b>	<b><u>13</u></b>	<b><u>4,057,000</u></b>
L052	Laboratory Supervisor	BPS-11	1	1	510,000
S231	Senior Laboratory Assistant	BPS-09	1	1	373,000
C082	Computer Assistant	BPS-07	1	1	321,000
L003	Laboratory Assistant	BPS-07	1	1	321,000
D128	Driver	BPS-04	1	1	421,000
C061	Chowkidar	BPS-01	1	1	275,000
L004	Laboratory Attendant	BPS-01	3	3	737,000
M005	Mali	BPS-01	1	1	275,000
N004	Naib Qasid	BPS-01	2	2	549,000
S148	Sweeper	BPS-01	1	1	275,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>14,454,000</u></b>	<b><u>18,869,000</u></b>	<b><u>23,032,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>14,154,000</u></b>	<b><u>18,569,000</u></b>	<b><u>22,732,000</u></b>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,841,000	1,841,000
A01203	Conveyance Allowance			2,079,000	2,079,000
A01207	Washing Allowance			8,000	8,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			53,000	53,000
A01216	Qualification Allowance			600,000	600,000
A01217	Medical Allowance			1,167,000	1,167,000
A0124C	Disparity Reduction Allowance			2,854,000	2,854,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,707,000	1,707,000
A0124R	Ad-hoc Relief Allowance 2022			3,483,000	2,938,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124X Ad-hoc Relief Allowance 2023				7,822,000	9,123,000
A01224 Entertainment Allowance			6,000	-	6,000
A01226 Computer Allowance			27,000	17,000	27,000
A01238 Charge Allowance			7,000	7,000	7,000
A01289 Teaching Allowance			300,000	182,000	300,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277 Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>392,000</u></b>	<b><u>392,000</u></b>	<b><u>392,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201 Postage & Telegraph			6,000	6,000	6,000
A03202 Telephone & Trunk Call			16,000	16,000	16,000
<b>A033 TOTAL UTILITIES</b>			<b><u>202,000</u></b>	<b><u>202,000</u></b>	<b><u>202,000</u></b>
A03303 Electricity			196,000	196,000	196,000
A03304 Hot & Cold Weather Charges			6,000	6,000	6,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002 Gazetted			72,000	72,000	72,000
003 Non-Gazetted			44,000	44,000	44,000
<b>A039 TOTAL GENERAL</b>			<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>52,000</u></b>
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others			50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>46,950,000</u></b>	<b><u>45,268,000</u></b>	<b><u>55,528,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BG0076</b>	<b><u>GIRLS DEGREE COLLEGE REHRA BAGH.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>37,711,000</u></b>	<b><u>39,851,000</u></b>	<b><u>47,031,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>31</u></b>	<b><u>31</u></b>	<b><u>24,709,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>21</u></b>	<b><u>21</u></b>	<b><u>20,573,000</u></b>	
P050	Principal	BPS-19	1	1	2,474,000	2,635,000
A147	Associate Professor	BPS-19	1	1	2,474,000	2,635,000
A124	Assistant Professor	BPS-18	4	4	913,000	1,578,000
D123	DPE	BPS-18	1	1	560,000	875,000
L022	Lecturer	BPS-17	11	11	10,663,000	11,566,000
L050	Lecturer Computer Science	BPS-17	1	1	808,000	890,000
L029	Librarian	BPS-16	1	1	2,005,000	2,070,000
H004	Head Clerk	BPS-16	1	1	676,000	730,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>4,136,000</u></b>	<b><u>2,842,000</u></b>
L052	Laboratory Supervisor	BPS-11	1	1	598,000	950,000
S231	Senior Laboratory Assistant	BPS-09	1	1	1,185,000	1,185,000
L003	Laboratory Assistant	BPS-07	1	1	197,000	197,000
D128	Driver	BPS-04	1	1	412,000	436,000
C061	Chowkidar	BPS-01	1	1	247,000	265,000
L004	Laboratory Attendant	BPS-01	2	2	598,000	628,000
M005	Mali	BPS-01	1	1	245,000	257,000
N004	Naib Qasid	BPS-01	1	1	356,000	369,000
S148	Sweeper	BPS-01	1	1	298,000	314,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,002,000</u></b>	<b><u>16,238,000</u></b>	<b><u>19,451,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>12,702,000</u></b>	<b><u>15,938,000</u></b>	<b><u>19,151,000</u></b>	
A01202	House Rent Allowance				1,388,000	1,372,000
A01203	Conveyance Allowance				1,456,000	1,359,000
A01207	Washing Allowance				7,000	10,000
A01208	Dress Allowance				7,000	10,000
A01211	Hill Allow.(Personal Allowance)				12,000	5,000
A01216	Qualification Allowance				480,000	247,000
A01217	Medical Allowance				877,000	680,000
A0124C	Disparity Reduction Allowance				3,187,000	2,258,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,906,000	1,555,000
A0124R	Ad-hoc Relief Allowance 2022				3,117,000	2,022,000
A0124X	Ad-hoc Relief Allowance 2023					6,222,000
A01224	Entertainment Allowance				24,000	7,000
A01226	Computer Allowance				18,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01238	Charge Allowance		7,000	7,000	7,000
A01289	Teaching Allowance		216,000	167,000	216,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>318,000</u></b>	<b><u>318,000</u></b>	<b><u>318,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>158,000</u></b>
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002	Gazetted		72,000	72,000	72,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>38,000</u></b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>38,029,000</u></b>	<b><u>40,169,000</u></b>	<b><u>47,349,000</u></b>



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BG0077</b>	<b><u>GIRLS DEGREE COLLEGE BIRPANI BAGH.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>28,690,000</u></b>	<b><u>26,276,000</u></b>	<b><u>33,468,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>21</u></b>	<b><u>21</u></b>	<b><u>18,995,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>16</u></b>	<b><u>16</u></b>	<b><u>17,879,000</u></b>
P050	Principal	BPS-19	1	1	2,233,000
A147	Associate Professor	BPS-19	1	1	1,679,000
A124	Assistant Professor	BPS-18	2	2	3,268,000
D123	DPE	BPS-18	1	1	931,000
L022	Lecturer	BPS-17	8	8	7,667,000
L050	Lecturer Computer Science	BPS-17	1	1	808,000
L029	Librarian	BPS-16	1	1	726,000
H004	Head Clerk	BPS-16	1	1	567,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,116,000</u></b>
L030	Library Assistant	BPS-05	1	1	223,000
C061	Chowkidar	BPS-01	1	1	233,000
M005	Mali	BPS-01	1	1	196,000
N004	Naib Qasid	BPS-01	1	1	171,000
S148	Sweeper	BPS-01	1	1	293,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,695,000</u></b>	<b><u>11,128,000</u></b>	<b><u>13,997,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,095,000</u></b>	<b><u>10,528,000</u></b>	<b><u>13,397,000</u></b>
A01202	House Rent Allowance				1,119,000
A01203	Conveyance Allowance				1,069,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				660,000
A01217	Medical Allowance				503,000
A0124C	Disparity Reduction Allowance				2,207,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,319,000
A0124R	Ad-hoc Relief Allowance 2022				2,026,000
A0124X	Ad-hoc Relief Allowance 2023				4,334,000
A01224	Entertainment Allowance				7,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				7,000
A01289	Teaching Allowance				144,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01277	Contingent Paid Staff		(02)		600,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>302,000</u></b>	<b><u>302,000</u></b>	<b><u>302,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>158,000</u></b>
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>28,992,000</u></b>	<b><u>26,578,000</u></b>	<b><u>33,770,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BG0078</b>	<b><u>GIRLS DEGREE COLLEGE MALLOT BAGH.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>30,656,000</u></b>	<b><u>34,317,000</u></b>	<b><u>37,726,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>26</u></b>	<b><u>26</u></b>	<b><u>20,579,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>17,973,000</u></b>
P050	Principal	BPS-19	1	1	1,788,000
A147	Associate Professor	BPS-19	1	1	1,378,000
A124	Assistant Professor	BPS-18	1	1	913,000
L022	Lecturer	BPS-17	7	7	6,342,000
L050	Lecturer Computer Science	BPS-17	1	1	684,000
S071	Senior Teacher	BPS-16	5	5	6,019,000
L029	Librarian	BPS-16	1	1	849,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>2,606,000</u></b>
E050	Elementary Teacher (Arabic)	BPS-11	1	1	417,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	263,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	740,000
J016	Junior Clerk	BPS-11	1	1	279,000
L003	Laboratory Assistant	BPS-07	2	2	223,000
C061	Chowkidar	BPS-01	1	1	212,000
N004	Naib Qasid	BPS-01	1	1	281,000
S148	Sweeper	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,077,000</u></b>	<b><u>14,472,000</u></b>	<b><u>16,245,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,877,000</u></b>	<b><u>13,272,000</u></b>	<b><u>15,045,000</u></b>
A01202	House Rent Allowance				1,011,000
A01203	Conveyance Allowance				1,150,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				4,000
A01216	Qualification Allowance				5,000
A01217	Medical Allowance				300,000
A01226	Computer Allowance				57,000
A0124C	Disparity Reduction Allowance				300,000
A0124N	Disparity Reduction Allowance 2022- 15%				543,000
A0124R	Ad-hoc Relief Allowance 2022				540,000
A0124X	Ad-hoc Relief Allowance 2023				18,000
A01238	Charge Allowance				2,144,000
A01289	Teaching Allowance				1,801,000
					2,144,000
					1,281,000
					1,189,000
					1,281,000
					2,203,000
					1,687,000
					2,057,000
					5,397,000
					6,314,000
					4,000
					4,000
					4,000
					210,000
					174,000
					210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A01277 Contingent Paid Staff	(04)		1,200,000	1,200,000	1,200,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>316,000</u></b>	<b><u>316,000</u></b>	<b><u>316,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03201 Postage & Telegraph			6,000	6,000	6,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
<b>A033 TOTAL UTILITIES</b>			<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>158,000</u></b>
A03303 Electricity			152,000	152,000	152,000
A03304 Hot & Cold Weather Charges			6,000	6,000	6,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002 Gazetted			62,000	62,000	62,000
003 Non-Gazetted			40,000	40,000	40,000
<b>A039 TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970 Others			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>30,972,000</u></b>	<b><u>34,633,000</u></b>	<b><u>38,042,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BG0079</b>	<b><u>GIRLS INTER COLLEGE ARJA BAGH.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,470,000</u></b>	<b><u>27,416,000</u></b>	<b><u>29,834,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>21</u></b>	<b><u>21</u></b>	<b><u>13,575,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>12,289,000</u></b>
P050	Principal	BPS-18	1	1	1,407,000
A124	Assistant Professor	BPS-18	1	1	1,353,000
L022	Lecturer	BPS-17	9	9	6,427,000
D123	DPE	BPS-16	1	1	972,000
S071	Senior Teacher	BPS-16	3	3	730,000
H004	Head Clerk	BPS-16	1	1	757,000
L029	Librarian	BPS-16	1	1	643,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>1,286,000</u></b>
J016	Junior Clerk	BPS-11	1	1	467,000
C061	Chowkidar	BPS-01	1	1	349,000
N004	Naib Qasid	BPS-01	1	1	269,000
S148	Sweeper	BPS-01	1	1	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,895,000</u></b>	<b><u>12,243,000</u></b>	<b><u>13,706,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,295,000</u></b>	<b><u>11,643,000</u></b>	<b><u>13,106,000</u></b>
A01202	House Rent Allowance			953,000	1,099,000
A01203	Conveyance Allowance			1,119,000	1,034,000
A01207	Washing Allowance			5,000	5,000
A01208	Dress Allowance			5,000	5,000
A01211	Hill Allow.(Personal Allowance)			26,000	2,000
A01216	Qualification Allowance			1,000	272,000
A01217	Medical Allowance			508,000	418,000
A0124C	Disparity Reduction Allowance			1,979,000	1,600,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,183,000	1,033,000
A0124R	Ad-hoc Relief Allowance 2022			2,325,000	1,526,000
A0124X	Ad-hoc Relief Allowance 2023				4,483,000
A01238	Charge Allowance			11,000	6,000
A01289	Teaching Allowance			180,000	160,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01277	Contingent Paid Staff		(02)	600,000	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>304,000</u></b>	<b><u>304,000</u></b>	<b><u>304,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03201	Postage & Telegraph			6,000	6,000
A03202	Telephone & Trunk Call			14,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>154,000</u></b>	<b><u>154,000</u></b>	<b><u>154,000</u></b>
A03303 Electricity			152,000	152,000	152,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>94,000</u></b>	<b><u>94,000</u></b>	<b><u>94,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>94,000</u></b>	<b><u>94,000</u></b>	<b><u>94,000</u></b>
002 Gazetted			60,000	60,000	60,000
003 Non-Gazetted			34,000	34,000	34,000
<b>A039 TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970 Others			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>22,774,000</u></b>	<b><u>27,720,000</u></b>	<b><u>30,138,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>BG0080</b>	<b><u>GIRLS INTER COLLEGE SAHLIAN BAGH.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,401,000</u></b>	<b><u>21,350,000</u></b>	<b><u>25,765,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,126,000</u></b>	<b><u>12,335,000</u></b>	<b><u>14,720,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12,908,000</u></b>	<b><u>11,206,000</u></b>	<b><u>13,468,000</u></b>		
P050	Principal	BPS-18	1	1	1,571,000	1,625,000	
A124	Assistant Professor	BPS-18	2	2	2,745,000	2,848,000	
L022	Lecturer	BPS-17	4	4	2,984,000	3,148,000	
L050	Lecturer Computer Science	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	4	4	3,519,000	3,666,000	
D123	DPE	BPS-16	1	1	1,322,000	1,373,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>1,218,000</u></b>	<b><u>1,129,000</u></b>	
J016	Junior Clerk	BPS-11	1	1	546,000	562,000	
C061	Chowkidar	BPS-01	1	1	170,000	176,000	
N004	Naib Qasid	BPS-01	1	1	181,000	186,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	321,000	328,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,275,000</u></b>	<b><u>9,015,000</u></b>	<b><u>11,045,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,275,000</u></b>	<b><u>9,015,000</u></b>	<b><u>11,045,000</u></b>		
A01202	House Rent Allowance				929,000	738,000	929,000
A01203	Conveyance Allowance				927,000	745,000	927,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)				7,000	2,000	7,000
A01216	Qualification Allowance				180,000	201,000	180,000
A01217	Medical Allowance				455,000	359,000	455,000
A01226	Computer Allowance				18,000	17,000	18,000
A0124C	Disparity Reduction Allowance				1,894,000	1,229,000	1,694,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,133,000	820,000	1,033,000
A0124R	Ad-hoc Relief Allowance 2022				1,559,000	1,017,000	1,242,000
A0124X	Ad-hoc Relief Allowance 2023					3,740,000	4,387,000
A01238	Charge Allowance				7,000	6,000	7,000
A01289	Teaching Allowance				156,000	131,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>312,000</u></b>	<b><u>312,000</u></b>	<b><u>312,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>		
A03201	Postage & Telegraph				6,000	6,000	6,000
A03202	Telephone & Trunk Call				14,000	14,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>162,000</u></b>	<b><u>162,000</u></b>	<b><u>162,000</u></b>
A03303 Electricity			160,000	160,000	160,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>94,000</u></b>	<b><u>94,000</u></b>	<b><u>94,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>94,000</u></b>	<b><u>94,000</u></b>	<b><u>94,000</u></b>
002 Gazetted			60,000	60,000	60,000
003 Non-Gazetted			34,000	34,000	34,000
<b>A039 TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970 Others			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>21,713,000</u></b>	<b><u>21,662,000</u></b>	<b><u>26,077,000</u></b>



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>BG0429</b>	<b><u>GIRLS INTER COLLEGE CHITRA TOPI BAGH.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>17,040,000</u></b>	<b><u>12,347,000</u></b>	<b><u>18,041,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,738,000</u></b>	<b><u>6,997,000</u></b>	<b><u>10,961,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>10,108,000</u></b>	<b><u>5,683,000</u></b>	<b><u>9,231,000</u></b>		
P050	Principal	BPS-18	1	1	2,474,000	1,168,000	
A124	Assistant Professor	BPS-18	1	1	753,000	759,000	
L022	Lecturer	BPS-17	4	4	3,066,000	3,230,000	
S071	Senior Teacher	BPS-16	3	3	1,729,000	1,838,000	
H004	Head Clerk	BPS-16	1	1	622,000	649,000	
L029	Librarian	BPS-16	1	1	1,464,000	1,587,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,630,000</u></b>	<b><u>1,314,000</u></b>	<b><u>1,730,000</u></b>		
J016	Junior Clerk	BPS-11	1	1	499,000	546,000	
L003	Laboratory Assistant	BPS-07	1	1	310,000	332,000	
C061	Chowkidar	BPS-01	1	1	342,000	356,000	
L004	Laboratory Attendant	BPS-01	1	1	222,000	227,000	
N004	Naib Qasid	BPS-01	1	1	257,000	269,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,302,000</u></b>	<b><u>5,350,000</u></b>	<b><u>7,080,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,302,000</u></b>	<b><u>5,350,000</u></b>	<b><u>7,080,000</u></b>		
A01202	House Rent Allowance				626,000	417,000	626,000
A01203	Conveyance Allowance				782,000	555,000	782,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)				38,000	-	38,000
A01216	Qualification Allowance				1,000	84,000	1,000
A01217	Medical Allowance				361,000	239,000	361,000
A0124C	Disparity Reduction Allowance				1,293,000	713,000	1,093,000
A0124N	Disparity Reduction Allowance 2022- 15%				773,000	434,000	673,000
A0124R	Ad-hoc Relief Allowance 2022				1,308,000	667,000	820,000
A0124X	Ad-hoc Relief Allowance 2023					2,186,000	2,566,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				108,000	45,000	108,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>312,000</u></b>	<b><u>312,000</u></b>	<b><u>312,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>		
A03201	Postage & Telegraph				6,000	6,000	6,000
A03202	Telephone & Trunk Call				14,000	14,000	14,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>162,000</u></b>	<b><u>162,000</u></b>	<b><u>162,000</u></b>
A03303 Electricity			160,000	160,000	160,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>94,000</u></b>	<b><u>94,000</u></b>	<b><u>94,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>94,000</u></b>	<b><u>94,000</u></b>	<b><u>94,000</u></b>
002 Gazetted			60,000	60,000	60,000
003 Non-Gazetted			34,000	34,000	34,000
<b>A039 TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970 Others			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>17,352,000</u></b>	<b><u>12,659,000</u></b>	<b><u>18,353,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>BG0430</b>	<b><u>GIRLS INTER COLLEGE KAFALGARH BAGH.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,673,000</u></b>	<b><u>20,503,000</u></b>	<b><u>26,945,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,597,000</u></b>	<b><u>11,715,000</u></b>	<b><u>15,622,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12,648,000</u></b>	<b><u>9,768,000</u></b>	<b><u>13,379,000</u></b>		
P050	Principal	BPS-18	1	1	1,066,000	1,322,000	
A124	Assistant Professor	BPS-18	1	1	1,069,000	1,168,000	
L022	Lecturer	BPS-17	5	5	4,284,000	4,489,000	
S071	Senior Teacher	BPS-16	4	4	4,309,000	4,480,000	
H004	Head Clerk	BPS-16	1	1	866,000	866,000	
L029	Librarian	BPS-16	1	1	1,054,000	1,054,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,949,000</u></b>	<b><u>1,947,000</u></b>	<b><u>2,243,000</u></b>		
J016	Junior Clerk	BPS-11	1	1	656,000	672,000	
L003	Laboratory Assistant	BPS-07	1	1	245,000	501,000	
C061	Chowkidar	BPS-01	1	1	186,000	191,000	
L004	Laboratory Attendant	BPS-01	1	1	245,000	251,000	
N004	Naib Qasid	BPS-01	2	2	431,000	442,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000	186,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,076,000</u></b>	<b><u>8,788,000</u></b>	<b><u>11,323,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,076,000</u></b>	<b><u>8,788,000</u></b>	<b><u>11,323,000</u></b>		
A01202	House Rent Allowance				933,000	726,000	933,000
A01203	Conveyance Allowance				945,000	832,000	945,000
A01207	Washing Allowance				9,000	8,000	9,000
A01208	Dress Allowance				9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000	7,000
A01216	Qualification Allowance				360,000	144,000	360,000
A01217	Medical Allowance				445,000	359,000	445,000
A0124C	Disparity Reduction Allowance				2,171,000	1,237,000	1,871,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,298,000	722,000	1,098,000
A0124R	Ad-hoc Relief Allowance 2022				1,749,000	1,089,000	1,328,000
A0124X	Ad-hoc Relief Allowance 2023					3,573,000	4,168,000
A01238	Charge Allowance				6,000	9,000	6,000
A01289	Teaching Allowance				144,000	77,000	144,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>312,000</u></b>	<b><u>312,000</u></b>	<b><u>312,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		14,000	14,000	14,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>162,000</u></b>	<b><u>162,000</u></b>	<b><u>162,000</u></b>
A03303	Electricity		160,000	160,000	160,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>94,000</u></b>	<b><u>94,000</u></b>	<b><u>94,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>94,000</u></b>	<b><u>94,000</u></b>	<b><u>94,000</u></b>
002	Gazetted		60,000	60,000	60,000
003	Non-Gazetted		34,000	34,000	34,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>22,985,000</u></b>	<b><u>20,815,000</u></b>	<b><u>27,257,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>BG0486</b>	<b><u>GIRLS INTER COLLEGE THUB BAGH.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,433,000</u></b>	<b><u>17,063,000</u></b>	<b><u>23,934,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,370,000</u></b>	<b><u>9,806,000</u></b>	<b><u>14,589,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12,579,000</u></b>	<b><u>8,161,000</u></b>	<b><u>12,685,000</u></b>		
P050	Principal	BPS-18	1	1	2,114,000	1,628,000	
A124	Assistant Professor	BPS-18	1	1	3,052,000	3,154,000	
L022	Lecturer	BPS-17	6	6	3,628,000	3,833,000	
L050	Lecturer Computer Science	BPS-17	1	1	1,136,000	1,177,000	
S071	Senior Teacher	BPS-16	4	4	2,649,000	2,893,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,791,000</u></b>	<b><u>1,645,000</u></b>	<b><u>1,904,000</u></b>		
E059	Elementary Teacher (Qaria)	BPS-11	1	1	302,000	318,000	
J016	Junior Clerk	BPS-11	1	1	538,000	554,000	
C061	Chowkidar	BPS-01	1	1	191,000	212,000	
L004	Laboratory Attendant	BPS-01	1	1	191,000	212,000	
N004	Naib Qasid	BPS-01	1	1	206,000	212,000	
S148	Sweeper	BPS-01	1	1	363,000	396,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,063,000</u></b>	<b><u>7,257,000</u></b>	<b><u>9,345,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,063,000</u></b>	<b><u>7,257,000</u></b>	<b><u>9,345,000</u></b>		
A01202	House Rent Allowance				810,000	577,000	810,000
A01203	Conveyance Allowance				934,000	744,000	934,000
A01207	Washing Allowance				7,000	5,000	7,000
A01208	Dress Allowance				7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)				14,000	1,000	14,000
A01216	Qualification Allowance				120,000	138,000	120,000
A01217	Medical Allowance				554,000	319,000	554,000
A01226	Computer Allowance				18,000	17,000	18,000
A0124C	Disparity Reduction Allowance				1,565,000	943,000	1,365,000
A0124N	Disparity Reduction Allowance 2022- 15%				936,000	637,000	936,000
A0124R	Ad-hoc Relief Allowance 2022				944,000	887,000	1,080,000
A0124X	Ad-hoc Relief Allowance 2023					2,870,000	3,346,000
A01238	Charge Allowance				4,000	6,000	4,000
A01289	Teaching Allowance				150,000	108,000	150,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>262,000</u></b>	<b><u>262,000</u></b>	<b><u>262,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>98,000</u></b>	<b><u>98,000</u></b>	<b><u>98,000</u></b>
A03303	Electricity		92,000	92,000	92,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
002	Gazetted		68,000	68,000	68,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>34,000</u></b>
A03970	Others		34,000	34,000	34,000
<b>GRAND TOTAL</b>			<b><u>20,695,000</u></b>	<b><u>17,325,000</u></b>	<b><u>24,196,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BG0487</b>	<b><u>GIRLS INTER COLLEGE NARYOLA BAGH.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>17,999,000</u></b>	<b><u>15,983,000</u></b>	<b><u>20,458,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>11,766,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>10,979,000</u></b>
P050	Principal	BPS-18	1	1	2,005,000
A124	Assistant Professor	BPS-18	1	1	759,000
L022	Lecturer	BPS-17	6	6	4,764,000
L050	Lecturer Computer Science	BPS-17	1	1	684,000
S071	Senior Teacher	BPS-16	3	3	2,767,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>787,000</u></b>
J016	Junior Clerk	BPS-11	1	1	405,000
C061	Chowkidar	BPS-01	1	1	191,000
N004	Naib Qasid	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,233,000</u></b>	<b><u>6,770,000</u></b>	<b><u>8,749,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,233,000</u></b>	<b><u>6,770,000</u></b>	<b><u>8,749,000</u></b>
A01202	House Rent Allowance				812,000
A01203	Conveyance Allowance				797,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01216	Qualification Allowance				300,000
A01217	Medical Allowance				371,000
A01226	Computer Allowance				18,000
A0124C	Disparity Reduction Allowance				1,435,000
A0124N	Disparity Reduction Allowance 2022- 15%				857,000
A0124R	Ad-hoc Relief Allowance 2022				1,473,000
A0124X	Ad-hoc Relief Allowance 2023				2,523,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>262,000</u></b>	<b><u>262,000</u></b>	<b><u>262,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph				6,000
A03202	Telephone & Trunk Call				16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>98,000</u></b>	<b><u>98,000</u></b>	<b><u>98,000</u></b>
A03303	Electricity				92,000
A03304	Hot & Cold Weather Charges				6,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
002 Gazetted			68,000	68,000	68,000
003 Non-Gazetted			40,000	40,000	40,000
<b>A039 TOTAL GENERAL</b>			<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>34,000</u></b>
A03970 Others			34,000	34,000	34,000
<b>GRAND TOTAL</b>			<b><u>18,261,000</u></b>	<b><u>16,245,000</u></b>	<b><u>20,720,000</u></b>



## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BG0488</b>	<b><u>GIRLS INTER COLLEGE HARI GHEL BAGH.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>28,927,000</u></b>	<b><u>27,092,000</u></b>	<b><u>30,954,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>20,338,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>14</u></b>	<b><u>14</u></b>	<b><u>18,652,000</u></b>
P050	Principal	BPS-18	1	1	1,788,000
A124	Assistant Professor	BPS-18	1	1	759,000
L022	Lecturer	BPS-17	8	8	7,467,000
L050	Lecturer Computer Science	BPS-17	1	1	4,319,000
S071	Senior Teacher	BPS-16	3	3	4,319,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,686,000</u></b>
J016	Junior Clerk	BPS-11	1	1	463,000
C082	Computer Assistant	BPS-07	1	1	398,000
L003	Laboratory Assistant	BPS-07	1	1	223,000
C061	Chowkidar	BPS-01	1	1	310,000
N004	Naib Qasid	BPS-01	1	1	292,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,589,000</u></b>	<b><u>11,695,000</u></b>	<b><u>13,308,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,989,000</u></b>	<b><u>11,095,000</u></b>	<b><u>12,708,000</u></b>
A01202	House Rent Allowance				954,000
A01203	Conveyance Allowance				880,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				385,000
A0124C	Disparity Reduction Allowance				2,011,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,203,000
A0124R	Ad-hoc Relief Allowance 2022				2,170,000
A0124X	Ad-hoc Relief Allowance 2023				4,417,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				7,000
A01289	Teaching Allowance				132,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01277	Contingent Paid Staff		(02)		600,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>478,000</u></b>	<b><u>478,000</u></b>	<b><u>478,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>98,000</u></b>	<b><u>98,000</u></b>	<b><u>98,000</u></b>
A03303	Electricity		92,000	92,000	92,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>216,000</u></b>	<b><u>216,000</u></b>	<b><u>216,000</u></b>
A03402	Rent for Office Buildings		216,000	216,000	216,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
002	Gazetted		68,000	68,000	68,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>34,000</u></b>
A03970	Others		34,000	34,000	34,000
<b>GRAND TOTAL</b>			<b><u>29,405,000</u></b>	<b><u>27,570,000</u></b>	<b><u>31,432,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>BG0489</b>	<b><u>GIRLS INTER COLLEGE SALOOT KOTHIAN BAGH.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>16,802,000</u></b>	<b><u>13,206,000</u></b>	<b><u>17,806,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,046,000</u></b>	<b><u>7,435,000</u></b>	<b><u>10,230,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>10,027,000</u></b>	<b><u>6,679,000</u></b>	<b><u>9,178,000</u></b>		
P050	Principal	BPS-18	1	1	2,114,000	2,233,000	
A124	Assistant Professor	BPS-18	1	1	1,782,000	759,000	
L022	Lecturer	BPS-17	6	6	4,148,000	4,189,000	
S071	Senior Teacher	BPS-16	3	3	1,983,000	1,997,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>1,019,000</u></b>	<b><u>756,000</u></b>	
J016	Junior Clerk	BPS-11	1	1	405,000	420,000	
C061	Chowkidar	BPS-01	1	1	328,000	340,000	
N004	Naib Qasid	BPS-01	1	1	286,000	292,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,756,000</u></b>	<b><u>5,771,000</u></b>	<b><u>7,576,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,756,000</u></b>	<b><u>5,771,000</u></b>	<b><u>7,576,000</u></b>		
A01202	House Rent Allowance				702,000	497,000	702,000
A01203	Conveyance Allowance				737,000	520,000	737,000
A01207	Washing Allowance				4,000	2,000	4,000
A01208	Dress Allowance				4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)				34,000	2,000	34,000
A01216	Qualification Allowance				1,000	121,000	1,000
A01217	Medical Allowance				358,000	233,000	358,000
A0124C	Disparity Reduction Allowance				1,435,000	842,000	1,335,000
A0124N	Disparity Reduction Allowance 2022- 15%				857,000	506,000	757,000
A0124R	Ad-hoc Relief Allowance 2022				1,487,000	713,000	879,000
A0124X	Ad-hoc Relief Allowance 2023					2,234,000	2,628,000
A01238	Charge Allowance				5,000	4,000	5,000
A01289	Teaching Allowance				132,000	95,000	132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>262,000</u></b>	<b><u>262,000</u></b>	<b><u>262,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>		
A03201	Postage & Telegraph				6,000	6,000	6,000
A03202	Telephone & Trunk Call				16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>98,000</u></b>	<b><u>98,000</u></b>	<b><u>98,000</u></b>
A03303 Electricity			92,000	92,000	92,000
A03304 Hot & Cold Weather Charges			6,000	6,000	6,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
002 Gazetted			68,000	68,000	68,000
003 Non-Gazetted			40,000	40,000	40,000
<b>A039 TOTAL GENERAL</b>			<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>34,000</u></b>
A03970 Others			34,000	34,000	34,000
<b>GRAND TOTAL</b>			<b><u>17,064,000</u></b>	<b><u>13,468,000</u></b>	<b><u>18,068,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HV0067</b>	<b><u>MUMTAZ HUSSAIN RATHOR BOYS DEGREE COLLEGE KAHUTA.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>52,503,000</u></b>	<b><u>50,831,000</u></b>	<b><u>61,442,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>49</u></b>	<b><u>49</u></b>	<b><u>35,525,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>27</u></b>	<b><u>27</u></b>	<b><u>29,117,000</u></b>
P050	Principal	BPS-19	1	1	2,132,000
A147	Associate Professor	BPS-19	1	1	1,734,000
A124	Assistant Professor	BPS-18	6	6	8,645,000
D123	DPE	BPS-18	1	1	890,000
L022	Lecturer	BPS-17	14	14	12,770,000
L050	Lecturer Computer Science	BPS-17	1	1	767,000
S050	Senior Instructor Commerce	BPS-17	1	1	684,000
H004	Head Clerk	BPS-16	1	1	811,000
L029	Librarian	BPS-16	1	1	684,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>22</u></b>	<b><u>22</u></b>	<b><u>6,408,000</u></b>
L052	Laboratory Supervisor	BPS-11	1	1	640,000
J016	Junior Clerk	BPS-11	1	1	436,000
S231	Senior Laboratory Assistant	BPS-09	1	1	556,000
C082	Computer Assistant	BPS-07	1	1	223,000
L003	Laboratory Assistant	BPS-07	1	1	387,000
L030	Library Assistant	BPS-05	1	1	268,000
D128	Driver	BPS-04	1	1	228,000
C061	Chowkidar	BPS-01	3	3	594,000
C068	Cleaner	BPS-01	1	1	328,000
C094	Cook	BPS-01	2	2	564,000
L004	Laboratory Attendant	BPS-01	3	3	777,000
M005	Mali	BPS-01	2	2	518,000
N004	Naib Qasid	BPS-01	3	3	703,000
S148	Sweeper	BPS-01	1	1	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>16,978,000</u></b>	<b><u>22,081,000</u></b>	<b><u>26,333,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>16,978,000</u></b>	<b><u>22,081,000</u></b>	<b><u>26,333,000</u></b>
A01201	Senior Post Allowance			15,000	-
A01202	House Rent Allowance			2,124,000	1,833,000
A01203	Conveyance Allowance			2,102,000	1,908,000
A01207	Washing Allowance			28,000	25,000
A01208	Dress Allowance			28,000	13,000
A01211	Hill Allow.(Personal Allowance)			86,000	13,000
A01216	Qualification Allowance			600,000	509,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01217	Medical Allowance		1,313,000	993,000	1,313,000
A0124C	Disparity Reduction Allowance		4,145,000	3,083,000	3,845,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,304,000	1,858,000	2,104,000
A0124R	Ad-hoc Relief Allowance 2022		3,933,000	2,787,000	3,418,000
A0124X	Ad-hoc Relief Allowance 2023			8,854,000	10,370,000
A01224	Entertainment Allowance		12,000	-	12,000
A01226	Computer Allowance		27,000	17,000	27,000
A01238	Charge Allowance		7,000	7,000	7,000
A01255	Hostel Superintendent Allowance		2,000	-	2,000
A01289	Teaching Allowance		252,000	181,000	252,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>432,000</u></b>	<b><u>432,000</u></b>	<b><u>432,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>238,000</u></b>	<b><u>238,000</u></b>	<b><u>238,000</u></b>
A03302	Water		8,000	8,000	8,000
A03303	Electricity		224,000	224,000	224,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>128,000</u></b>	<b><u>128,000</u></b>	<b><u>128,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>128,000</u></b>	<b><u>128,000</u></b>	<b><u>128,000</u></b>
002	Gazetted		84,000	84,000	84,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03906	Uniforms & Liveries		4,000	4,000	4,000
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>52,935,000</u></b>	<b><u>51,263,000</u></b>	<b><u>61,874,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HV0070</b>	<b><u>BOYS INTER COLLEGE KHURSHIDABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>33,165,000</u></b>	<b><u>28,374,000</u></b>	<b><u>38,166,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>37</u></b>	<b><u>37</u></b>	<b><u>21,996,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>15,849,000</u></b>
P050	Principal	BPS-18	1	1	1,842,000
A124	Assistant Professor	BPS-18	1	1	1,168,000
L022	Lecturer	BPS-17	9	9	7,638,000
L050	Lecturer Computer Science	BPS-17	1	1	1,013,000
H004	Head Clerk	BPS-16	1	1	603,000
S071	Senior Teacher	BPS-16	4	4	3,585,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>6,147,000</u></b>
E052	Elementary Teacher (Drawing/Handicr	BPS-11	1	1	295,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000
L052	Laboratory Supervisor	BPS-11	1	1	530,000
J016	Junior Clerk	BPS-11	2	2	542,000
S231	Senior Laboratory Assistant	BPS-09	1	1	478,000
L003	Laboratory Assistant	BPS-07	1	1	530,000
C061	Chowkidar	BPS-01	2	2	549,000
L004	Laboratory Attendant	BPS-01	3	3	824,000
M005	Mali	BPS-01	1	1	275,000
N004	Naib Qasid	BPS-01	5	5	1,296,000
S148	Sweeper	BPS-01	2	2	549,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,169,000</u></b>	<b><u>12,405,000</u></b>	<b><u>15,807,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,169,000</u></b>	<b><u>12,405,000</u></b>	<b><u>15,807,000</u></b>
A01202	House Rent Allowance				1,500,000
A01203	Conveyance Allowance				1,614,000
A01207	Washing Allowance				23,000
A01208	Dress Allowance				23,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				300,000
A01217	Medical Allowance				872,000
A01226	Computer Allowance				18,000
A0124C	Disparity Reduction Allowance				2,552,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,526,000
A0124R	Ad-hoc Relief Allowance 2022				2,491,000
A0124X	Ad-hoc Relief Allowance 2023				5,049,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>312,000</u></b>	<b><u>312,000</u></b>	<b><u>312,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		14,000	14,000	14,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>154,000</u></b>	<b><u>154,000</u></b>	<b><u>154,000</u></b>
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>33,477,000</u></b>	<b><u>28,686,000</u></b>	<b><u>38,478,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HV0075</b>	<b><u>GIRLS DEGREE COLLEGE KAHUTA.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>53,074,000</u></b>	<b><u>44,937,000</u></b>	<b><u>56,879,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>40</u></b>	<b><u>40</u></b>	<b><u>37,792,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>26</u></b>	<b><u>26</u></b>	<b><u>33,323,000</u></b>
P050	Principal	BPS-19	1	1	1,788,000
A147	Associate Professor	BPS-19	1	1	1,897,000
A124	Assistant Professor	BPS-18	5	5	7,886,000
L022	Lecturer	BPS-17	15	15	17,654,000
L050	Lecturer Computer Science	BPS-17	1	1	1,177,000
D123	DPE	BPS-17	1	1	1,177,000
H004	Head Clerk	BPS-16	1	1	567,000
L029	Librarian	BPS-16	1	1	1,177,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>14</u></b>	<b><u>14</u></b>	<b><u>4,469,000</u></b>
S042	Senior Clerk	BPS-14	1	1	617,000
S231	Senior Laboratory Assistant	BPS-09	1	1	271,000
L003	Laboratory Assistant	BPS-07	1	1	223,000
L030	Library Assistant	BPS-05	1	1	437,000
C061	Chowkidar	BPS-01	1	1	292,000
L004	Laboratory Attendant	BPS-01	2	2	585,000
M005	Mali	BPS-01	1	1	292,000
N004	Naib Qasid	BPS-01	4	4	1,168,000
S148	Sweeper	BPS-01	1	1	292,000
W013	Water Carrier	BPS-01	1	1	292,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>15,282,000</u></b>	<b><u>19,123,000</u></b>	<b><u>22,918,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>14,682,000</u></b>	<b><u>18,523,000</u></b>	<b><u>22,318,000</u></b>
A01202	House Rent Allowance				1,936,000
A01203	Conveyance Allowance				1,876,000
A01207	Washing Allowance				18,000
A01208	Dress Allowance				18,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				300,000
A01217	Medical Allowance				1,013,000
A01226	Computer Allowance				18,000
A0124C	Disparity Reduction Allowance				3,597,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,150,000
A0124R	Ad-hoc Relief Allowance 2022				3,420,000
A0124X	Ad-hoc Relief Allowance 2023				7,122,000

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01224	Entertainment Allowance		12,000	-	12,000
A01238	Charge Allowance		7,000	8,000	7,000
A01289	Teaching Allowance		300,000	192,000	300,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01277	Contingent Paid Staff	(02)	600,000	600,000	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>426,000</u></b>	<b><u>426,000</u></b>	<b><u>426,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>238,000</u></b>	<b><u>238,000</u></b>	<b><u>238,000</u></b>
A03302	Water		8,000	8,000	8,000
A03303	Electricity		224,000	224,000	224,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002	Gazetted		72,000	72,000	72,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>53,500,000</u></b>	<b><u>45,363,000</u></b>	<b><u>57,305,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PO0077</b>	<b>BOYS POST GRADUATE COLLEGE RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>135,195,000</b>	<b>127,596,000</b>	<b>148,178,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>83</b>	<b>83</b>	<b>91,672,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>59</b>	<b>59</b>	<b>85,294,000</b>
P104	Principal (Professor)	BPS-20	1	1	2,715,000
A147	Associate Professor	BPS-19	12	12	27,519,000
D123	DPE	BPS-19	1	1	1,734,000
A124	Assistant Professor	BPS-18	20	20	29,923,000
H037	Head Instructor Commerce	BPS-18	1	1	759,000
L022	Lecturer	BPS-17	19	19	17,738,000
S050	Senior Instructor Commerce	BPS-17	1	1	931,000
L050	Lecturer Computer Science	BPS-17	1	1	808,000
H004	Head Clerk	BPS-16	2	2	1,433,000
L029	Librarian	BPS-16	1	1	1,734,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>24</b>	<b>24</b>	<b>6,378,000</b>
L052	Laboratory Supervisor	BPS-11	2	2	746,000
J016	Junior Clerk	BPS-11	1	1	326,000
S231	Senior Laboratory Assistant	BPS-09	1	1	255,000
C082	Computer Assistant	BPS-07	1	1	401,000
L003	Laboratory Assistant	BPS-07	1	1	223,000
L030	Library Assistant	BPS-05	1	1	223,000
D128	Driver	BPS-04	1	1	268,000
C061	Chowkidar	BPS-01	3	3	590,000
C068	Cleaner	BPS-01	1	1	216,000
C094	Cook	BPS-01	2	2	532,000
G015	Ground-Man	BPS-01	1	1	376,000
L004	Laboratory Attendant	BPS-01	4	4	984,000
M005	Mali	BPS-01	2	2	558,000
N004	Naib Qasid	BPS-01	2	2	424,000
S148	Sweeper	BPS-01	1	1	256,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>43,523,000</b>	<b>55,469,000</b>	<b>61,154,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>42,923,000</b>	<b>54,869,000</b>	<b>60,554,000</b>
A01201	Senior Post Allowance			15,000	-
A01202	House Rent Allowance			7,576,000	6,887,000
A01203	Conveyance Allowance			4,078,000	3,549,000
A01207	Washing Allowance			16,000	8,000
A01208	Dress Allowance			16,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01211	Hill Allow.(Personal Allowance)		58,000	15,000	58,000
A01216	Qualification Allowance		1,380,000	1,300,000	1,380,000
A01217	Medical Allowance		2,843,000	2,008,000	2,551,000
A0124C	Disparity Reduction Allowance		9,723,000	7,467,000	8,923,000
A0124N	Disparity Reduction Allowance 2022- 15%		5,813,000	4,910,000	5,513,000
A0124R	Ad-hoc Relief Allowance 2022		10,965,000	6,910,000	8,417,000
A0124X	Ad-hoc Relief Allowance 2023			21,527,000	25,047,000
A01224	Entertainment Allowance		119,000	18,000	119,000
A01226	Computer Allowance		27,000	17,000	27,000
A01238	Charge Allowance		6,000	5,000	6,000
A01289	Teaching Allowance		288,000	240,000	288,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
A01277	Contingent Paid Staff	(02)	600,000	600,000	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>546,000</b>	<b>546,000</b>	<b>546,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>32,000</b>	<b>32,000</b>	<b>32,000</b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		26,000	26,000	26,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>290,000</b>	<b>290,000</b>	<b>290,000</b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		256,000	256,000	256,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>158,000</b>	<b>158,000</b>	<b>158,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>158,000</b>	<b>158,000</b>	<b>158,000</b>
002	Gazetted		100,000	100,000	100,000
003	Non-Gazetted		58,000	58,000	58,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>66,000</b>	<b>66,000</b>	<b>66,000</b>
A03906	Uniforms & Liveries		4,000	4,000	4,000
A03970	Others		62,000	62,000	62,000
<b>GRAND TOTAL</b>			<b>135,741,000</b>	<b>128,142,000</b>	<b>148,724,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>PO0078</b>	<b><u>BOYS DEGREE COLLEGE HAJIRA POONCH.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>66,911,000</u></b>	<b><u>60,413,000</u></b>	<b><u>74,099,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>46,115,000</u></b>	<b><u>34,739,000</u></b>	<b><u>42,754,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>39,418,000</u></b>	<b><u>28,778,000</u></b>	<b><u>35,600,000</u></b>	
P050	Principal	BPS-19	1	1	2,474,000	2,554,000
A147	Associate Professor	BPS-19	2	2	4,466,000	4,075,000
A124	Assistant Professor	BPS-18	10	10	14,678,000	11,605,000
D123	DPE	BPS-18	1	1	849,000	759,000
H037	Head Instructor Commerce	BPS-18	1	1	2,233,000	2,374,000
L022	Lecturer	BPS-17	13	13	10,786,000	10,151,000
S050	Senior Instructor Commerce	BPS-17	1	1	972,000	1,013,000
L050	Lecturer Computer Science	BPS-17	1	1	767,000	808,000
H004	Head Clerk	BPS-16	1	1	893,000	920,000
L029	Librarian	BPS-16	1	1	1,300,000	1,341,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>21</u></b>	<b><u>21</u></b>	<b><u>6,697,000</u></b>	<b><u>5,961,000</u></b>
S042	Senior Clerk	BPS-14	1	1	510,000	531,000
L052	Laboratory Supervisor	BPS-11	1	1	719,000	876,000
J016	Junior Clerk	BPS-11	1	1	247,000	263,000
S231	Senior Laboratory Assistant	BPS-09	1	1	648,000	648,000
C082	Computer Assistant	BPS-07	1	1	387,000	398,000
L003	Laboratory Assistant	BPS-07	1	1	581,000	653,000
L030	Library Assistant	BPS-05	1	1	507,000	577,000
D128	Driver	BPS-04	1	1	331,000	339,000
C061	Chowkidar	BPS-01	2	2	451,000	462,000
C068	Cleaner	BPS-01	1	1	181,000	196,000
G015	Ground-Man	BPS-01	1	1	170,000	196,000
L004	Laboratory Attendant	BPS-01	3	3	633,000	649,000
M005	Mali	BPS-01	1	1	196,000	201,000
N004	Naib Qasid	BPS-01	3	3	638,000	654,000
S148	Sweeper	BPS-01	1	1	170,000	176,000
W013	Water Carrier	BPS-01	1	1	328,000	335,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>20,796,000</u></b>	<b><u>25,674,000</u></b>	<b><u>31,345,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>20,796,000</u></b>	<b><u>25,674,000</u></b>	<b><u>31,345,000</u></b>	
A01202	House Rent Allowance				2,523,000	2,218,000
A01203	Conveyance Allowance				2,404,000	1,897,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01211	Hill Allow.(Personal Allowance)		46,000	17,000	46,000
A01216	Qualification Allowance		300,000	426,000	360,000
A01217	Medical Allowance		1,510,000	1,064,000	1,510,000
A0124C	Disparity Reduction Allowance		5,293,000	3,623,000	4,793,000
A0124N	Disparity Reduction Allowance 2022- 15%		3,165,000	2,173,000	2,765,000
A0124R	Ad-hoc Relief Allowance 2022		5,262,000	3,336,000	4,081,000
A0124X	Ad-hoc Relief Allowance 2023			10,743,000	12,570,000
A01224	Entertainment Allowance		30,000	8,000	30,000
A01226	Computer Allowance		18,000	17,000	18,000
A01238	Charge Allowance		7,000	6,000	7,000
A01289	Teaching Allowance		216,000	124,000	216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>502,000</b>	<b>502,000</b>	<b>502,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>26,000</b>	<b>26,000</b>	<b>26,000</b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>230,000</b>	<b>230,000</b>	<b>230,000</b>
A03303	Electricity		228,000	228,000	228,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>128,000</b>	<b>128,000</b>	<b>128,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>128,000</b>	<b>128,000</b>	<b>128,000</b>
002	Gazetted		84,000	84,000	84,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>118,000</b>	<b>118,000</b>	<b>118,000</b>
A03402	Rent for Office Buildings		64,000	64,000	64,000
A03906	Uniforms & Liveries		4,000	4,000	4,000
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b>67,413,000</b>	<b>60,915,000</b>	<b>74,601,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>PO0079</b>	<b><u>BOYS POSTGRADUATE COLLEGE ABBASPUR POONCH.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>63,636,000</u></b>	<b><u>59,049,000</u></b>	<b><u>75,846,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>44,647,000</u></b>	<b><u>33,417,000</u></b>	<b><u>45,116,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>38,498,000</u></b>	<b><u>27,855,000</u></b>	<b><u>38,516,000</u></b>	
P104	Principal (Professor)	BPS-20	1	1	2,474,000	2,520,000
A147	Associate Professor	BPS-19	2	2	3,413,000	3,522,000
A124	Assistant Professor	BPS-18	6	6	10,985,000	10,202,000
L022	Lecturer	BPS-17	19	19	16,348,000	16,388,000
S050	Senior Instructor Commerce	BPS-17	2	2	2,364,000	2,456,000
L050	Lecturer Computer Science	BPS-17	1	1	840,000	840,000
D123	DPE	BPS-16	1	1	564,000	890,000
H004	Head Clerk	BPS-16	1	1	784,000	811,000
L029	Librarian	BPS-16	1	1	726,000	887,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6,149,000</u></b>	<b><u>5,562,000</u></b>	<b><u>6,600,000</u></b>	
L052	Laboratory Supervisor	BPS-11	1	1	703,000	719,000
J016	Junior Clerk	BPS-11	1	1	357,000	373,000
S231	Senior Laboratory Assistant	BPS-09	1	1	212,000	582,000
C082	Computer Assistant	BPS-07	1	1	401,000	413,000
L003	Laboratory Assistant	BPS-07	1	1	212,000	223,000
D128	Driver	BPS-04	1	1	221,000	220,000
C061	Chowkidar	BPS-01	2	2	677,000	683,000
C068	Cleaner	BPS-01	1	1	239,000	243,000
C094	Cook	BPS-01	3	3	868,000	723,000
G015	Ground-Man	BPS-01	1	1	212,000	212,000
L004	Laboratory Attendant	BPS-01	3	3	695,000	829,000
M005	Mali	BPS-01	2	2	626,000	637,000
N004	Naib Qasid	BPS-01	2	2	550,000	562,000
S148	Sweeper	BPS-01	1	1	176,000	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>18,989,000</u></b>	<b><u>25,632,000</u></b>	<b><u>30,730,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>18,389,000</u></b>	<b><u>25,032,000</u></b>	<b><u>30,130,000</u></b>	
A01202	House Rent Allowance				2,214,000	2,184,000
A01203	Conveyance Allowance				2,160,000	1,991,000
A01207	Washing Allowance				29,000	15,000
A01208	Dress Allowance				29,000	15,000
A01211	Hill Allow.(Personal Allowance)				36,000	11,000
A01216	Qualification Allowance				360,000	326,000
A01217	Medical Allowance				1,316,000	1,078,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124C	Disparity Reduction Allowance		4,287,000	3,609,000	4,287,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,563,000	2,382,000	2,563,000
A0124R	Ad-hoc Relief Allowance 2022		5,078,000	3,163,000	3,848,000
A0124X	Ad-hoc Relief Allowance 2023			10,082,000	11,728,000
A01224	Entertainment Allowance		7,000	5,000	7,000
A01226	Computer Allowance		27,000	8,000	27,000
A01238	Charge Allowance		7,000	5,000	7,000
A01289	Teaching Allowance		276,000	158,000	276,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
A01277	Contingent Paid Staff	(02)	600,000	600,000	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>438,000</b>	<b>438,000</b>	<b>438,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>26,000</b>	<b>26,000</b>	<b>26,000</b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>230,000</b>	<b>230,000</b>	<b>230,000</b>
A03303	Electricity		228,000	228,000	228,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>128,000</b>	<b>128,000</b>	<b>128,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>128,000</b>	<b>128,000</b>	<b>128,000</b>
002	Gazetted		84,000	84,000	84,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>54,000</b>	<b>54,000</b>	<b>54,000</b>
A03906	Uniforms & Liveries		4,000	4,000	4,000
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b>64,074,000</b>	<b>59,487,000</b>	<b>76,284,000</b>



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES		
			2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>PO0080</b>	<b><u>BOYS DEGREE COLLEGE THORAR POONCH.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>37,117,000</u></b>	<b><u>28,623,000</u></b>	<b><u>36,902,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>22,718,000</u></b>	<b><u>16,096,000</u></b>	<b><u>20,761,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>19,479,000</u></b>	<b><u>13,501,000</u></b>	<b><u>17,259,000</u></b>		
P050	Principal	BPS-19	1	1	1,353,000	1,520,000	
A147	Associate Professor	BPS-19	2	2	3,690,000	3,750,000	
A124	Assistant Professor	BPS-18	4	4	6,500,000	4,008,000	
L022	Lecturer	BPS-17	6	6	4,517,000	4,800,000	
L050	Lecturer Computer Science	BPS-17	1	1	1,013,000	1,054,000	
D123	DPE	BPS-17	1	1	972,000	1,013,000	
L029	Librarian	BPS-16	1	1	378,000	520,000	
H004	Head Clerk	BPS-16	1	1	1,056,000	594,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,239,000</u></b>	<b><u>2,595,000</u></b>	<b><u>3,502,000</u></b>		
E051	Elementary Teacher (Drawing)	BPS-11	1	1	247,000	247,000	
L052	Laboratory Supervisor	BPS-11	1	1	562,000	593,000	
S231	Senior Laboratory Assistant	BPS-09	1	1	263,000	334,000	
C082	Computer Assistant	BPS-07	1	1	310,000	256,000	
L003	Laboratory Assistant	BPS-07	1	1	229,000	256,000	
C061	Chowkidar	BPS-01	1	1	170,000	222,000	
L004	Laboratory Attendant	BPS-01	3	3	640,000	640,000	
M005	Mali	BPS-01	1	1	263,000	375,000	
N004	Naib Qasid	BPS-01	1	1	263,000	272,000	
S148	Sweeper	BPS-01	1	1	292,000	307,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>14,399,000</u></b>	<b><u>12,527,000</u></b>	<b><u>16,141,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,799,000</u></b>	<b><u>11,927,000</u></b>	<b><u>15,541,000</u></b>		
A01202	House Rent Allowance				1,576,000	1,227,000	1,576,000
A01203	Conveyance Allowance				1,286,000	883,000	1,286,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				24,000	4,000	24,000
A01216	Qualification Allowance				360,000	117,000	360,000
A01217	Medical Allowance				845,000	479,000	845,000
A0124C	Disparity Reduction Allowance				4,101,000	1,624,000	2,290,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,452,000	1,215,000	1,652,000
A0124R	Ad-hoc Relief Allowance 2022				2,933,000	1,543,000	1,766,000
A0124X	Ad-hoc Relief Allowance 2023					4,737,000	5,520,000
A01224	Entertainment Allowance				18,000	-	18,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	17,000	18,000
A01238	Charge Allowance		7,000	4,000	7,000
A01289	Teaching Allowance		165,000	63,000	165,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
A01277	Contingent Paid Staff	(02)	600,000	600,000	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>404,000</b>	<b>404,000</b>	<b>404,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>22,000</b>	<b>22,000</b>	<b>22,000</b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>202,000</b>	<b>202,000</b>	<b>202,000</b>
A03303	Electricity		196,000	196,000	196,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>130,000</b>	<b>130,000</b>	<b>130,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>130,000</b>	<b>130,000</b>	<b>130,000</b>
002	Gazetted		72,000	72,000	72,000
003	Non-Gazetted		58,000	58,000	58,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b>37,521,000</b>	<b>29,027,000</b>	<b>37,306,000</b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES		
			2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>PO0081</b>	<b><u>BOYS INTER COLLEGE DATOTE POONCH.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>40,121,000</u></b>	<b><u>31,082,000</u></b>	<b><u>34,784,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>27,150,000</u></b>	<b><u>17,729,000</u></b>	<b><u>17,597,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>22,393,000</u></b>	<b><u>14,016,000</u></b>	<b><u>13,022,000</u></b>		
P050	Principal	BPS-18	1	1	1,951,000	759,000	
A124	Assistant Professor	BPS-18	3	3	3,709,000	2,993,000	
L022	Lecturer	BPS-17	6	6	5,790,000	6,060,000	
D123	DPE	BPS-17	1	1	643,000	684,000	
L029	Librarian	BPS-16	1	1	1,054,000	1,095,000	
H004	Head Clerk	BPS-16	1	1	649,000	676,000	
S071	Senior Teacher	BPS-16	8	8	8,597,000	755,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,757,000</u></b>	<b><u>3,713,000</u></b>	<b><u>4,575,000</u></b>		
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000	263,000	
J016	Junior Clerk	BPS-11	1	1	467,000	483,000	
L052	Laboratory Supervisor	BPS-11	1	1	719,000	263,000	
S231	Senior Laboratory Assistant	BPS-09	1	1	452,000	595,000	
L003	Laboratory Assistant	BPS-07	1	1	228,000	256,000	
C061	Chowkidar	BPS-01	1	1	202,000	206,000	
G015	Ground-Man	BPS-01	1	1	326,000	335,000	
L004	Laboratory Attendant	BPS-01	3	3	886,000	904,000	
M005	Mali	BPS-01	1	1	274,000	280,000	
N004	Naib Qasid	BPS-01	2	2	566,000	579,000	
S148	Sweeper	BPS-01	1	1	390,000	411,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>12,971,000</u></b>	<b><u>13,353,000</u></b>	<b><u>17,187,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>12,971,000</u></b>	<b><u>13,353,000</u></b>	<b><u>17,187,000</u></b>		
A01202	House Rent Allowance				1,534,000	1,182,000	1,534,000
A01203	Conveyance Allowance				1,617,000	1,238,000	1,617,000
A01207	Washing Allowance				16,000	7,000	16,000
A01208	Dress Allowance				16,000	7,000	16,000
A01211	Hill Allow.(Personal Allowance)				84,000	5,000	84,000
A01216	Qualification Allowance				480,000	195,000	480,000
A01217	Medical Allowance				918,000	593,000	918,000
A0124C	Disparity Reduction Allowance				2,988,000	1,758,000	2,388,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,786,000	1,380,000	1,786,000
A0124R	Ad-hoc Relief Allowance 2022				3,321,000	1,544,000	1,887,000
A0124X	Ad-hoc Relief Allowance 2023					5,318,000	6,250,000
A01238	Charge Allowance				7,000	4,000	7,000
A01289	Teaching Allowance				204,000	122,000	204,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>330,000</u></b>	<b><u>330,000</u></b>	<b><u>330,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>156,000</u></b>	<b><u>156,000</u></b>	<b><u>156,000</u></b>
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		4,000	4,000	4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002	Gazetted		72,000	72,000	72,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>40,451,000</u></b>	<b><u>31,412,000</u></b>	<b><u>35,114,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PO0082</b>	<b><u>BOYS INTER COLLEGE DEVIGALI.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>30,976,000</u></b>	<b><u>28,971,000</u></b>	<b><u>37,359,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>28</u></b>	<b><u>28</u></b>	<b><u>21,046,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>17,903,000</u></b>
P050	Principal	BPS-18	1	1	1,475,000
A124	Assistant Professor	BPS-18	3	3	2,950,000
L022	Lecturer	BPS-17	6	6	6,537,000
L050	Lecturer Computer Science	BPS-17	1	1	1,177,000
D123	DPE	BPS-17	1	1	684,000
L029	Librarian	BPS-16	1	1	1,423,000
H004	Head Clerk	BPS-16	1	1	540,000
S071	Senior Teacher	BPS-16	4	4	3,117,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>3,143,000</u></b>
J016	Junior Clerk	BPS-11	1	1	437,000
L003	Laboratory Assistant	BPS-07	1	1	399,000
C061	Chowkidar	BPS-01	1	1	275,000
L004	Laboratory Attendant	BPS-01	3	3	916,000
M005	Mali	BPS-01	1	1	275,000
N004	Naib Qasid	BPS-01	2	2	508,000
S148	Sweeper	BPS-01	1	1	333,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,930,000</u></b>	<b><u>12,316,000</u></b>	<b><u>15,431,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,930,000</u></b>	<b><u>12,316,000</u></b>	<b><u>15,431,000</u></b>
A01202	House Rent Allowance				1,353,000
A01203	Conveyance Allowance				1,309,000
A01207	Washing Allowance				14,000
A01208	Dress Allowance				14,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				715,000
A01226	Computer Allowance				18,000
A0124C	Disparity Reduction Allowance				2,294,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,371,000
A0124R	Ad-hoc Relief Allowance 2022				2,452,000
A0124X	Ad-hoc Relief Allowance 2023				5,178,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>302,000</u></b>	<b><u>302,000</u></b>	<b><u>302,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>158,000</u></b>
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
	002	Gazetted	62,000	62,000	62,000
	003	Non-Gazetted	40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>31,278,000</u></b>	<b><u>29,273,000</u></b>	<b><u>37,661,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PO0470	<b>BOYS INTER COLLEGE REHARAH.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,517,000</b>	<b>16,138,000</b>	<b>21,152,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b>12,366,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<b>10,038,000</b>
P050	Principal	BPS-18	1	1	1,897,000
A124	Assistant Professor	BPS-18	1	1	913,000
L022	Lecturer	BPS-17	3	3	2,670,000
S071	Senior Teacher	BPS-16	4	4	3,855,000
H004	Head Clerk	BPS-16	1	1	703,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>2,328,000</b>
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	405,000
J020	Junior Computer Teacher	BPS-11	1	1	295,000
L003	Laboratory Assistant	BPS-07	1	1	289,000
C061	Chowkidar	BPS-01	1	1	356,000
L004	Laboratory Attendant	BPS-01	1	1	222,000
N004	Naib Qasid	BPS-01	2	2	280,000
S148	Sweeper	BPS-01	1	1	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,151,000</b>	<b>7,242,000</b>	<b>9,324,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,151,000</b>	<b>7,242,000</b>	<b>9,324,000</b>
A01202	House Rent Allowance				780,000
A01203	Conveyance Allowance				859,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				8,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				240,000
A01217	Medical Allowance				517,000
A0124C	Disparity Reduction Allowance				1,445,000
A0124N	Disparity Reduction Allowance 2022- 15%				864,000
A0124R	Ad-hoc Relief Allowance 2022				1,233,000
A0124X	Ad-hoc Relief Allowance 2023				2,859,000
A01238	Charge Allowance				60,000
A01289	Teaching Allowance				132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>316,000</b>	<b>316,000</b>	<b>316,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>22,000</b>	<b>22,000</b>	<b>22,000</b>
A03201	Postage & Telegraph				6,000
A03202	Telephone & Trunk Call				16,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>156,000</u></b>	<b><u>156,000</u></b>	<b><u>156,000</u></b>
A03303 Electricity			152,000	152,000	152,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002 Gazetted			62,000	62,000	62,000
003 Non-Gazetted			40,000	40,000	40,000
<b>A039 TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970 Others			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>18,833,000</u></b>	<b><u>16,454,000</u></b>	<b><u>21,468,000</u></b>



## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES		
			2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>PO0083</b>	<b><u>BOYS INTER COLLEGE MOHRI FARMAN SHAH POONCH.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>19,679,000</u></b>	<b><u>17,161,000</u></b>	<b><u>18,695,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>13,050,000</u></b>	<b><u>9,760,000</u></b>	<b><u>9,246,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>11,849,000</u></b>	<b><u>8,646,000</u></b>	<b><u>8,013,000</u></b>		
P050	Principal	BPS-18	1	1	1,912,000	1,992,000	
A124	Assistant Professor	BPS-18	3	3	3,063,000	2,840,000	
L022	Lecturer	BPS-17	3	3	2,546,000	2,094,000	
S071	Senior Teacher	BPS-16	4	4	3,652,000	384,000	
S072	Senior Teacher Technical	BPS-16	1	1	676,000	703,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,201,000</u></b>	<b><u>1,114,000</u></b>	<b><u>1,233,000</u></b>		
J016	Junior Clerk	BPS-11	1	1	546,000	562,000	
C061	Chowkidar	BPS-01	1	1	237,000	243,000	
N004	Naib Qasid	BPS-01	1	1	191,000	196,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	227,000	232,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,629,000</u></b>	<b><u>7,401,000</u></b>	<b><u>9,449,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,629,000</u></b>	<b><u>7,401,000</u></b>	<b><u>9,449,000</u></b>		
A01202	House Rent Allowance				839,000	602,000	839,000
A01203	Conveyance Allowance				819,000	648,000	819,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)				14,000	7,000	14,000
A01216	Qualification Allowance				120,000	118,000	180,000
A01217	Medical Allowance				440,000	291,000	440,000
A0124C	Disparity Reduction Allowance				1,413,000	999,000	1,413,000
A0124N	Disparity Reduction Allowance 2022- 15%				967,000	720,000	967,000
A0124R	Ad-hoc Relief Allowance 2022				1,919,000	848,000	1,038,000
A0124X	Ad-hoc Relief Allowance 2023					3,078,000	3,641,000
A01238	Charge Allowance				4,000	7,000	4,000
A01289	Teaching Allowance				84,000	73,000	84,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>318,000</u></b>	<b><u>318,000</u></b>	<b><u>318,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>		
A03303	Electricity				96,000	96,000	96,000
A03304	Hot & Cold Weather Charges				4,000	4,000	4,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>76,000</u></b>	<b><u>76,000</u></b>	<b><u>76,000</u></b>
A03402	Rent for Office Buildings		76,000	76,000	76,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>19,997,000</u></b>	<b><u>17,479,000</u></b>	<b><u>19,013,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PO0084</b>	<b><u>GIRLS POST GRADUATE COLLEGE KHIRIK POONCH.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>118,578,000</b>	<b>125,581,000</b>	<b>138,375,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>71</b>	<b>71</b>	<b>82,172,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>45</b>	<b>45</b>	<b>73,678,000</b>
P104	Principal (Professor)	BPS-20	1	1	2,594,000
A147	Associate Professor	BPS-19	12	12	26,958,000
D123	DPE	BPS-19	1	1	2,394,000
A124	Assistant Professor	BPS-18	21	21	32,626,000
L022	Lecturer	BPS-17	7	7	6,310,000
L050	Lecturer Computer Science	BPS-17	1	1	767,000
H004	Head Clerk	BPS-16	1	1	893,000
L029	Librarian	BPS-16	1	1	1,136,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>26</b>	<b>26</b>	<b>8,494,000</b>
S042	Senior Clerk	BPS-14	1	1	552,000
J016	Junior Clerk	BPS-11	1	1	342,000
L052	Laboratory Supervisor	BPS-11	1	1	719,000
S231	Senior Laboratory Assistant	BPS-09	1	1	412,000
C082	Computer Assistant	BPS-07	1	1	521,000
L003	Laboratory Assistant	BPS-07	2	2	945,000
D128	Driver	BPS-04	2	2	574,000
C061	Chowkidar	BPS-01	3	3	662,000
C068	Cleaner	BPS-01	1	1	191,000
C094	Cook	BPS-01	2	2	459,000
L004	Laboratory Attendant	BPS-01	4	4	1,227,000
M005	Mali	BPS-01	2	2	494,000
N004	Naib Qasid	BPS-01	3	3	906,000
S148	Sweeper	BPS-01	1	1	186,000
W013	Water Carrier	BPS-01	1	1	304,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>36,406,000</b>	<b>53,581,000</b>	<b>60,845,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>36,406,000</b>	<b>53,581,000</b>	<b>60,845,000</b>
A01201	Senior Post Allowance		15,000	-	15,000
A01202	House Rent Allowance		7,106,000	7,042,000	7,106,000
A01203	Conveyance Allowance		3,411,000	2,764,000	3,411,000
A01207	Washing Allowance		34,000	26,000	34,000
A01208	Dress Allowance		34,000	23,000	34,000
A01211	Hill Allow.(Personal Allowance)		41,000	21,000	41,000
A01216	Qualification Allowance		300,000	1,026,000	300,000
A01217	Medical Allowance		2,336,000	1,983,000	2,336,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124C	Disparity Reduction Allowance		8,531,000	7,173,000	8,531,000
A0124N	Disparity Reduction Allowance 2022- 15%		5,100,000	4,799,000	5,100,000
A0124R	Ad-hoc Relief Allowance 2022		9,068,000	6,757,000	8,273,000
A0124X	Ad-hoc Relief Allowance 2023			21,548,000	25,234,000
A01224	Entertainment Allowance		6,000	46,000	6,000
A01226	Computer Allowance		18,000	17,000	18,000
A01238	Charge Allowance		7,000	7,000	7,000
A01255	Hostel Superintendent Allowance		3,000	-	3,000
A01289	Teaching Allowance		396,000	349,000	396,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>488,000</u></b>	<b><u>488,000</u></b>	<b><u>488,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		26,000	26,000	26,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>262,000</u></b>	<b><u>262,000</u></b>	<b><u>262,000</u></b>
A03303	Electricity		256,000	256,000	256,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>128,000</u></b>	<b><u>128,000</u></b>	<b><u>128,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>128,000</u></b>	<b><u>128,000</u></b>	<b><u>128,000</u></b>
002	Gazetted		84,000	84,000	84,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>66,000</u></b>
A03906	Uniforms & Liveries		4,000	4,000	4,000
A03970	Others		62,000	62,000	62,000
<b>GRAND TOTAL</b>			<b><u>119,066,000</u></b>	<b><u>126,069,000</u></b>	<b><u>138,863,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PO0085</b>	<b><u>GIRLS DEGREE COLLEGE HAJIRA POONCH.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>34,245,000</u></b>	<b><u>35,343,000</u></b>	<b><u>42,469,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>31</u></b>	<b><u>31</u></b>	<b><u>22,945,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>18,529,000</u></b>
P050	Principal	BPS-19	1	1	2,313,000
A147	Associate Professor	BPS-19	1	1	3,358,000
A124	Assistant Professor	BPS-18	4	4	4,082,000
L022	Lecturer	BPS-17	7	7	5,256,000
L050	Lecturer Computer Science	BPS-17	1	1	684,000
D123	DPE	BPS-17	1	1	1,151,000
H004	Head Clerk	BPS-16	1	1	1,001,000
L029	Librarian	BPS-16	1	1	684,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>14</u></b>	<b><u>14</u></b>	<b><u>4,416,000</u></b>
J016	Junior Clerk	BPS-11	1	1	499,000
S231	Senior Laboratory Assistant	BPS-09	1	1	586,000
C082	Computer Assistant	BPS-07	1	1	373,000
L003	Laboratory Assistant	BPS-07	2	2	713,000
L030	Library Assistant	BPS-05	1	1	205,000
C061	Chowkidar	BPS-01	1	1	181,000
L004	Laboratory Attendant	BPS-01	2	2	585,000
M005	Mali	BPS-01	1	1	196,000
N004	Naib Qasid	BPS-01	2	2	551,000
S148	Sweeper	BPS-01	1	1	326,000
W013	Water Carrier	BPS-01	1	1	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,300,000</u></b>	<b><u>15,230,000</u></b>	<b><u>17,837,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,700,000</u></b>	<b><u>14,630,000</u></b>	<b><u>17,237,000</u></b>
A01202	House Rent Allowance				1,319,000
A01203	Conveyance Allowance				1,295,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				300,000
A01217	Medical Allowance				753,000
A0124C	Disparity Reduction Allowance				2,612,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,562,000
A0124R	Ad-hoc Relief Allowance 2022				2,625,000
A0124X	Ad-hoc Relief Allowance 2023				6,136,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01224			18,000	6,000	18,000
A01226			18,000	17,000	18,000
A01238			7,000	6,000	7,000
A01289			156,000	23,000	156,000
<b>A012-2</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01277		(02)	600,000	600,000	600,000
<b>A03</b>			<b><u>372,000</u></b>	<b><u>372,000</u></b>	<b><u>372,000</u></b>
<b>A032</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201			6,000	6,000	6,000
A03202			16,000	16,000	16,000
<b>A033</b>			<b><u>184,000</u></b>	<b><u>184,000</u></b>	<b><u>184,000</u></b>
A03303			182,000	182,000	182,000
A03304			2,000	2,000	2,000
<b>A038</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002			72,000	72,000	72,000
003			44,000	44,000	44,000
<b>A039</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03970			50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>34,617,000</u></b>	<b><u>35,715,000</u></b>	<b><u>42,841,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PO0086</b>	<b><u>GIRLS POST GRADUATE COLLEGE ABBASPUR POONCH.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>67,657,000</u></b>	<b><u>38,255,000</u></b>	<b><u>52,793,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>46</u></b>	<b><u>46</u></b>	<b><u>50,256,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>28</u></b>	<b><u>28</u></b>	<b><u>44,543,000</u></b>
P104	Principal (Professor)	BPS-20	1	1	2,313,000
A147	Associate Professor	BPS-19	1	1	2,313,000
A124	Assistant Professor	BPS-18	5	5	9,254,000
L022	Lecturer	BPS-17	17	17	27,761,000
L050	Lecturer Computer Science	BPS-17	1	1	684,000
D123	DPE	BPS-16	1	1	767,000
H004	Head Clerk	BPS-16	1	1	767,000
L029	Librarian	BPS-16	1	1	684,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>5,713,000</u></b>
S042	Senior Clerk	BPS-14	1	1	499,000
S231	Senior Laboratory Assistant	BPS-09	1	1	552,000
C082	Computer Assistant	BPS-07	1	1	389,000
L003	Laboratory Assistant	BPS-07	2	2	777,000
L030	Library Assistant	BPS-05	1	1	299,000
D128	Driver	BPS-04	1	1	276,000
C061	Chowkidar	BPS-01	1	1	263,000
C068	Cleaner	BPS-01	1	1	263,000
C094	Cook	BPS-01	1	1	217,000
L004	Laboratory Attendant	BPS-01	3	3	1,048,000
M005	Mali	BPS-01	1	1	217,000
N004	Naib Qasid	BPS-01	3	3	650,000
S148	Sweeper	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>17,401,000</u></b>	<b><u>16,671,000</u></b>	<b><u>22,056,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>17,101,000</u></b>	<b><u>16,371,000</u></b>	<b><u>21,756,000</u></b>
A01202	House Rent Allowance				1,780,000
A01203	Conveyance Allowance				1,727,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				1,080,000
A01217	Medical Allowance				1,339,000
A0124C	Disparity Reduction Allowance				3,972,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,500,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124R Ad-hoc Relief Allowance 2022			4,331,000	2,045,000	2,492,000
A0124X Ad-hoc Relief Allowance 2023				6,602,000	7,698,000
A01224 Entertainment Allowance			14,000	7,000	14,000
A01226 Computer Allowance			27,000	17,000	27,000
A01238 Charge Allowance			7,000	7,000	7,000
A01289 Teaching Allowance			288,000	122,000	288,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277 Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>376,000</u></b>	<b><u>376,000</u></b>	<b><u>376,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201 Postage & Telegraph			6,000	6,000	6,000
A03202 Telephone & Trunk Call			16,000	16,000	16,000
<b>A033 TOTAL UTILITIES</b>			<b><u>184,000</u></b>	<b><u>184,000</u></b>	<b><u>184,000</u></b>
A03303 Electricity			182,000	182,000	182,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002 Gazetted			72,000	72,000	72,000
003 Non-Gazetted			44,000	44,000	44,000
<b>A039 TOTAL GENERAL</b>			<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>54,000</u></b>
A03906 Uniforms & Liveries			4,000	4,000	4,000
A03970 Others			50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>68,033,000</u></b>	<b><u>38,631,000</u></b>	<b><u>53,169,000</u></b>



## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PO0087</b>	<b><u>GIRLS DEGREE COLLEGE MANDHOL POONCH.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>26,105,000</u></b>	<b><u>20,994,000</u></b>	<b><u>28,068,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>23</u></b>	<b><u>23</u></b>	<b><u>16,193,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>14,716,000</u></b>
P050	Principal	BPS-19	1	1	1,788,000
A124	Assistant Professor	BPS-18	2	2	2,592,000
D123	DPE	BPS-18	1	1	759,000
L022	Lecturer	BPS-17	10	10	7,337,000
L050	Lecturer Computer Science	BPS-17	1	1	767,000
H004	Head Clerk	BPS-16	1	1	378,000
L029	Librarian	BPS-16	1	1	1,095,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,477,000</u></b>
S231	Senior Laboratory Assistant	BPS-09	1	1	386,000
L003	Laboratory Assistant	BPS-07	2	2	446,000
C061	Chowkidar	BPS-01	1	1	191,000
L004	Laboratory Attendant	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,912,000</u></b>	<b><u>9,355,000</u></b>	<b><u>12,195,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,712,000</u></b>	<b><u>8,155,000</u></b>	<b><u>10,995,000</u></b>
A01202	House Rent Allowance				971,000
A01203	Conveyance Allowance				928,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				300,000
A01217	Medical Allowance				498,000
A0124C	Disparity Reduction Allowance				2,194,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,312,000
A0124R	Ad-hoc Relief Allowance 2022				2,308,000
A0124X	Ad-hoc Relief Allowance 2023				3,131,000
A01224	Entertainment Allowance				6,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				156,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A01277	Contingent Paid Staff		(04)		1,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>874,000</u></b>	<b><u>874,000</u></b>	<b><u>874,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>190,000</u></b>	<b><u>190,000</u></b>	<b><u>190,000</u></b>
A03303	Electricity		188,000	188,000	188,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
002	Gazetted		46,000	46,000	46,000
003	Non-Gazetted		34,000	34,000	34,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>582,000</u></b>	<b><u>582,000</u></b>	<b><u>582,000</u></b>
A03402	Rent for Office Buildings		532,000	532,000	532,000
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>26,979,000</u></b>	<b><u>21,868,000</u></b>	<b><u>28,942,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PO0088</b>	<b><u>GIRLS INTER COLLEGE THORAR POONCH.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>18,713,000</u></b>	<b><u>17,965,000</u></b>	<b><u>21,021,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>12,796,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>11,446,000</u></b>
P050	Principal	BPS-18	1	1	1,625,000
A124	Assistant Professor	BPS-18	2	2	2,745,000
L022	Lecturer	BPS-17	4	4	3,928,000
H004	Head Clerk	BPS-16	1	1	703,000
S071	Senior Teacher	BPS-16	3	3	2,445,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>1,350,000</u></b>
E059	Elementary Teacher (Qaria)	BPS-11	1	1	531,000
J016	Junior Clerk	BPS-11	1	1	452,000
C061	Chowkidar	BPS-01	1	1	176,000
N004	Naib Qasid	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,917,000</u></b>	<b><u>7,224,000</u></b>	<b><u>8,812,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,917,000</u></b>	<b><u>7,224,000</u></b>	<b><u>8,812,000</u></b>
A01202	House Rent Allowance			686,000	610,000
A01203	Conveyance Allowance			760,000	696,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			36,000	-
A01216	Qualification Allowance			240,000	113,000
A01217	Medical Allowance			367,000	311,000
A0124C	Disparity Reduction Allowance			1,485,000	904,000
A0124N	Disparity Reduction Allowance 2022- 15%			888,000	979,000
A0124R	Ad-hoc Relief Allowance 2022			1,333,000	731,000
A0124X	Ad-hoc Relief Allowance 2023				2,773,000
A01238	Charge Allowance			6,000	6,000
A01289	Teaching Allowance			108,000	93,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>346,000</u></b>	<b><u>346,000</u></b>	<b><u>346,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03201	Postage & Telegraph			6,000	6,000
A03202	Telephone & Trunk Call			14,000	14,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>188,000</u></b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>
A03303	Electricity			182,000	182,000
A03304	Hot & Cold Weather Charges			6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002 Gazetted			62,000	62,000	62,000
003 Non-Gazetted			40,000	40,000	40,000
<b>A039 TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970 Others			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>19,059,000</u></b>	<b><u>18,311,000</u></b>	<b><u>21,367,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PO0089</b>	<b><u>GIRLS DEGREE COLLEGE ALI SOJEL POONCH.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>27,416,000</u></b>	<b><u>19,660,000</u></b>	<b><u>39,659,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>24</u></b>	<b><u>24</u></b>	<b><u>17,591,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>15,008,000</u></b>
P050	Principal	BPS-19	1	1	2,474,000
A147	Associate Professor	BPS-19	1	1	1,136,000
A124	Assistant Professor	BPS-18	4	4	4,542,000
L022	Lecturer	BPS-17	8	8	6,126,000
H004	Head Clerk	BPS-16	1	1	730,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>2,583,000</u></b>
S231	Senior Laboratory Assistant	BPS-09	1	1	321,000
L003	Laboratory Assistant	BPS-07	1	1	373,000
L030	Library Assistant	BPS-05	1	1	223,000
D128	Driver	BPS-04	1	1	360,000
C061	Chowkidar	BPS-01	1	1	222,000
L004	Laboratory Attendant	BPS-01	2	2	473,000
N004	Naib Qasid	BPS-01	1	1	222,000
S148	Sweeper	BPS-01	1	1	389,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,825,000</u></b>	<b><u>8,481,000</u></b>	<b><u>12,230,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,825,000</u></b>	<b><u>8,481,000</u></b>	<b><u>12,230,000</u></b>
A01202	House Rent Allowance				1,181,000
A01203	Conveyance Allowance				1,098,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				480,000
A01217	Medical Allowance				623,000
A0124C	Disparity Reduction Allowance				2,683,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,604,000
A0124R	Ad-hoc Relief Allowance 2022				1,996,000
A0124X	Ad-hoc Relief Allowance 2023				3,166,000
A01224	Entertainment Allowance				14,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				120,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>344,000</u></b>	<b><u>344,000</u></b>	<b><u>344,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>156,000</u></b>	<b><u>156,000</u></b>	<b><u>156,000</u></b>
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		4,000	4,000	4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002	Gazetted		72,000	72,000	72,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>27,760,000</u></b>	<b><u>20,004,000</u></b>	<b><u>40,003,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>PO0090</b>	<b><u>GIRLS INTER COLLEGE TAIN POONCH.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>18,934,000</u></b>	<b><u>14,500,000</u></b>	<b><u>20,005,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>13,068,000</u></b>	<b><u>8,190,000</u></b>	<b><u>12,391,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>10,418,000</u></b>	<b><u>5,747,000</u></b>	<b><u>9,444,000</u></b>		
P050	Principal	BPS-18	1	1	2,474,000	2,635,000	
A124	Assistant Professor	BPS-18	1	1	1,117,000	759,000	
L022	Lecturer	BPS-17	4	4	3,066,000	3,107,000	
S071	Senior Teacher	BPS-16	5	5	3,761,000	2,943,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,650,000</u></b>	<b><u>2,443,000</u></b>	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	295,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	573,000	622,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	240,000	417,000	
J016	Junior Clerk	BPS-11	1	1	373,000	389,000	
C061	Chowkidar	BPS-01	1	1	321,000	335,000	
L004	Laboratory Attendant	BPS-01	1	1	286,000	298,000	
N004	Naib Qasid	BPS-01	1	1	257,000	263,000	
S148	Sweeper	BPS-01	1	1	321,000	328,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,866,000</u></b>	<b><u>6,310,000</u></b>	<b><u>7,614,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,866,000</u></b>	<b><u>6,310,000</u></b>	<b><u>7,614,000</u></b>		
A01202	House Rent Allowance				675,000	535,000	760,000
A01203	Conveyance Allowance				801,000	757,000	801,000
A01207	Washing Allowance				7,000	5,000	7,000
A01208	Dress Allowance				7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)				10,000	4,000	10,000
A01216	Qualification Allowance				180,000	2,000	180,000
A01217	Medical Allowance				409,000	296,000	409,000
A0124C	Disparity Reduction Allowance				1,427,000	1,119,000	1,427,000
A0124N	Disparity Reduction Allowance 2022- 15%				813,000	810,000	813,000
A0124R	Ad-hoc Relief Allowance 2022				1,411,000	591,000	699,000
A0124X	Ad-hoc Relief Allowance 2023					2,083,000	2,375,000
A01238	Charge Allowance				6,000	2,000	6,000
A01289	Teaching Allowance				120,000	101,000	120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>316,000</u></b>	<b><u>316,000</u></b>	<b><u>316,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>		
A03201	Postage & Telegraph				6,000	6,000	6,000
A03202	Telephone & Trunk Call				14,000	14,000	14,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>158,000</u></b>
A03303 Electricity			152,000	152,000	152,000
A03304 Hot & Cold Weather Charges			6,000	6,000	6,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002 Gazetted			62,000	62,000	62,000
003 Non-Gazetted			40,000	40,000	40,000
<b>A039 TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970 Others			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>19,250,000</u></b>	<b><u>14,816,000</u></b>	<b><u>20,321,000</u></b>



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES		
			2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>PO0091</b>	<b><u>GIRLS INTER COLLEGE JANDALA POONCH.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>25,286,000</b>	<b>25,555,000</b>	<b>30,278,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>16,949,000</b>	<b>14,813,000</b>	<b>17,017,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>13,090,000</b>	<b>11,274,000</b>	<b>13,149,000</b>		
P050	Principal	BPS-18	1	1	1,462,000	1,679,000	
A124	Assistant Professor	BPS-18	2	2	3,001,000	2,592,000	
L022	Lecturer	BPS-17	3	3	2,628,000	2,278,000	
L029	Librarian	BPS-16	1	1	684,000	726,000	
H004	Head Clerk	BPS-16	1	1	784,000	784,000	
S071	Senior Teacher	BPS-16	4	4	4,531,000	5,090,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,859,000</b>	<b>3,539,000</b>	<b>3,868,000</b>		
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000	279,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000	179,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	263,000	263,000	
J016	Junior Clerk	BPS-11	1	1	625,000	640,000	
L030	Library Assistant	BPS-05	1	1	366,000	376,000	
C061	Chowkidar	BPS-01	2	2	549,000	567,000	
N004	Naib Qasid	BPS-01	2	2	681,000	698,000	
S148	Sweeper	BPS-01	2	2	586,000	587,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,337,000</b>	<b>10,742,000</b>	<b>13,261,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,337,000</b>	<b>10,742,000</b>	<b>13,261,000</b>		
A01202	House Rent Allowance				1,035,000	917,000	1,019,000
A01203	Conveyance Allowance				1,155,000	918,000	1,155,000
A01207	Washing Allowance				9,000	8,000	9,000
A01208	Dress Allowance				9,000	8,000	9,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000	10,000
A01216	Qualification Allowance				180,000	-	180,000
A01217	Medical Allowance				593,000	481,000	593,000
A0124C	Disparity Reduction Allowance				2,040,000	1,430,000	2,040,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,220,000	1,064,000	1,220,000
A0124R	Ad-hoc Relief Allowance 2022				1,911,000	1,268,000	1,547,000
A0124X	Ad-hoc Relief Allowance 2023					4,514,000	5,304,000
A01238	Charge Allowance				7,000	6,000	7,000
A01289	Teaching Allowance				168,000	121,000	168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>242,000</u></b>	<b><u>242,000</u></b>	<b><u>242,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		104,000	104,000	104,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		28,000	28,000	28,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>25,528,000</u></b>	<b><u>25,797,000</u></b>	<b><u>30,520,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PO0092	<u>GIRLS INTER COLLEGE KOYIAN KHAIGALA POONCH.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>17,521,000</b>	<b>15,656,000</b>	<b>18,430,000</b>
A011	TOTAL PAY		<b>14</b>	<b>14</b>	<b>12,057,000</b>
A01101	PAY OF OFFICERS		<b>8</b>	<b>8</b>	<b>9,563,000</b>
P050	Principal	BPS-18	1	1	2,635,000
A124	Assistant Professor	BPS-18	1	1	1,015,000
L022	Lecturer	BPS-17	3	3	3,604,000
S071	Senior Teacher	BPS-16	3	3	2,309,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>2,494,000</b>
E050	Elementary Teacher (Arabic)	BPS-11	1	1	698,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	326,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	326,000
J016	Junior Clerk	BPS-11	1	1	499,000
C061	Chowkidar	BPS-01	1	1	335,000
S148	Sweeper	BPS-01	1	1	310,000
A012	TOTAL ALLOWANCES		<b>5,464,000</b>	<b>6,454,000</b>	<b>8,177,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>5,464,000</b>	<b>6,454,000</b>	<b>8,177,000</b>
A01202	House Rent Allowance		653,000	497,000	653,000
A01203	Conveyance Allowance		675,000	560,000	675,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		7,000	-	7,000
A01216	Qualification Allowance		180,000	57,000	180,000
A01217	Medical Allowance		351,000	290,000	351,000
A0124C	Disparity Reduction Allowance		1,256,000	1,013,000	1,256,000
A0124N	Disparity Reduction Allowance 2022- 15%		751,000	452,000	751,000
A0124R	Ad-hoc Relief Allowance 2022		1,397,000	828,000	1,013,000
A0124X	Ad-hoc Relief Allowance 2023			2,654,000	3,097,000
A01238	Charge Allowance		6,000	4,000	6,000
A01289	Teaching Allowance		180,000	91,000	180,000
A03	TOTAL OPERATING EXPENSES		<b>252,000</b>	<b>252,000</b>	<b>252,000</b>
A032	TOTAL COMMUNICATION		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
A03303 Electricity			104,000	104,000	104,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002 Gazetted			60,000	60,000	60,000
003 Non-Gazetted			44,000	44,000	44,000
<b>A039 TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970 Others			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>17,773,000</u></b>	<b><u>15,908,000</u></b>	<b><u>18,682,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES		
			2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>PO0093</b>	<b><u>GIRLS DEGREE COLLEGE DREAK POONCH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>46,156,000</u></b>	<b><u>47,724,000</u></b>	<b><u>55,284,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>31,139,000</u></b>	<b><u>26,495,000</u></b>	<b><u>31,071,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>27,057,000</u></b>	<b><u>22,905,000</u></b>	<b><u>26,748,000</u></b>		
P050	Principal	BPS-18	1	1	1,734,000	1,912,000	
A124	Assistant Professor	BPS-18	4	4	7,478,000	7,142,000	
L022	Lecturer	BPS-17	8	8	9,961,000	9,814,000	
D123	DPE	BPS-17	1	1	849,000	890,000	
L050	Lecturer Computer Science	BPS-17	1	1	1,177,000	726,000	
L029	Librarian	BPS-16	1	1	757,000	890,000	
H004	Head Clerk	BPS-16	1	1	947,000	974,000	
S071	Senior Teacher	BPS-16	4	4	4,154,000	4,400,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,082,000</u></b>	<b><u>3,590,000</u></b>	<b><u>4,323,000</u></b>		
J016	Junior Clerk	BPS-11	1	1	342,000	357,000	
C082	Computer Assistant	BPS-07	1	1	365,000	377,000	
L003	Laboratory Assistant	BPS-07	1	1	389,000	401,000	
C061	Chowkidar	BPS-01	2	2	598,000	610,000	
L004	Laboratory Attendant	BPS-01	4	4	1,099,000	1,270,000	
M005	Mali	BPS-01	1	1	275,000	281,000	
N004	Naib Qasid	BPS-01	2	2	665,000	671,000	
S148	Sweeper	BPS-01	1	1	349,000	356,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>15,017,000</u></b>	<b><u>21,229,000</u></b>	<b><u>24,213,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>14,417,000</u></b>	<b><u>20,629,000</u></b>	<b><u>23,613,000</u></b>		
A01202	House Rent Allowance				2,499,000	2,821,000	2,499,000
A01203	Conveyance Allowance				1,554,000	1,339,000	1,554,000
A01207	Washing Allowance				18,000	9,000	18,000
A01208	Dress Allowance				18,000	9,000	18,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000	10,000
A01216	Qualification Allowance				300,000	396,000	300,000
A01217	Medical Allowance				912,000	768,000	912,000
A0124C	Disparity Reduction Allowance				3,359,000	2,704,000	3,359,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,009,000	1,689,000	2,009,000
A0124R	Ad-hoc Relief Allowance 2022				3,522,000	2,686,000	3,307,000
A0124X	Ad-hoc Relief Allowance 2023					8,038,000	9,411,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	15,000	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01289	Teaching Allowance		192,000	139,000	192,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
A01277	Contingent Paid Staff	(02)	600,000	600,000	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>302,000</b>	<b>302,000</b>	<b>302,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03201	Postage & Telegraph		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>158,000</b>	<b>158,000</b>	<b>158,000</b>
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>36,000</b>	<b>36,000</b>	<b>36,000</b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b>46,458,000</b>	<b>48,026,000</b>	<b>55,586,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PO0094</b>	<b>GIRLS INTER COLLEGE JANDALI POONCH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,594,000</u></b>	<b><u>21,886,000</u></b>	<b><u>21,282,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,107,000</u></b>	<b><u>12,698,000</u></b>	<b><u>10,385,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12,890,000</u></b>	<b><u>11,099,000</u></b>	<b><u>8,499,000</u></b>
P050	Principal	BPS-18	1	1	1,788,000
L022	Lecturer	BPS-17	5	5	2,190,000
L050	Lecturer Computer Science	BPS-17	1	1	1,177,000
S071	Senior Teacher	BPS-16	4	4	5,596,000
H004	Head Clerk	BPS-16	1	1	757,000
S072	Senior Teacher Technical	BPS-16	1	1	1,382,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,217,000</u></b>	<b><u>1,599,000</u></b>	<b><u>1,886,000</u></b>
J016	Junior Clerk	BPS-11	1	1	373,000
S231	Senior Laboratory Assistant	BPS-09	1	1	569,000
L003	Laboratory Assistant	BPS-07	1	1	245,000
C061	Chowkidar	BPS-01	1	1	376,000
N004	Naib Qasid	BPS-01	1	1	356,000
S148	Sweeper	BPS-01	1	1	298,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,487,000</u></b>	<b><u>9,188,000</u></b>	<b><u>10,897,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,487,000</u></b>	<b><u>9,188,000</u></b>	<b><u>10,897,000</u></b>
A01202	House Rent Allowance				809,000
A01203	Conveyance Allowance				939,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				491,000
A01226	Computer Allowance				18,000
A0124C	Disparity Reduction Allowance				2,011,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,203,000
A0124R	Ad-hoc Relief Allowance 2022				1,772,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				96,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>208,000</u></b>	<b><u>208,000</u></b>	<b><u>208,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>98,000</u></b>	<b><u>98,000</u></b>	<b><u>98,000</u></b>
A03303 Electricity			96,000	96,000	96,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
002 Gazetted			44,000	44,000	44,000
003 Non-Gazetted			26,000	26,000	26,000
<b>A039 TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970 Others			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>22,802,000</u></b>	<b><u>22,094,000</u></b>	<b><u>21,490,000</u></b>



## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PO0095</b>	<b><u>GIRLS INTER COLLEGE SEHRA POONCH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>24,100,000</u></b>	<b><u>19,812,000</u></b>	<b><u>26,375,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>23</u></b>	<b><u>23</u></b>	<b><u>15,335,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>16</u></b>	<b><u>16</u></b>	<b><u>13,509,000</u></b>
P050	Principal	BPS-18	1	1	1,842,000
A124	Assistant Professor	BPS-18	2	2	1,979,000
L022	Lecturer	BPS-17	5	5	3,833,000
L050	Lecturer Computer Science	BPS-17	1	1	1,259,000
D123	DPE	BPS-16	1	1	378,000
L029	Librarian	BPS-16	1	1	432,000
H004	Head Clerk	BPS-16	1	1	676,000
S071	Senior Teacher	BPS-16	4	4	3,110,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,826,000</u></b>
J016	Junior Clerk	BPS-11	1	1	310,000
L003	Laboratory Assistant	BPS-07	1	1	212,000
C061	Chowkidar	BPS-01	1	1	181,000
L004	Laboratory Attendant	BPS-01	1	1	275,000
N004	Naib Qasid	BPS-01	2	2	567,000
S148	Sweeper	BPS-01	1	1	281,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,765,000</u></b>	<b><u>8,340,000</u></b>	<b><u>11,531,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,765,000</u></b>	<b><u>8,340,000</u></b>	<b><u>11,531,000</u></b>
A01202	House Rent Allowance				1,228,000
A01203	Conveyance Allowance				1,305,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				630,000
A0124C	Disparity Reduction Allowance				2,233,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,335,000
A0124R	Ad-hoc Relief Allowance 2022				1,684,000
A0124X	Ad-hoc Relief Allowance 2023				3,082,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				120,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>302,000</u></b>	<b><u>302,000</u></b>	<b><u>302,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>158,000</u></b>
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>24,402,000</u></b>	<b><u>20,114,000</u></b>	<b><u>26,677,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PO0173</b>	<b><u>GIRLS INTER COLLEGE HURNAMERA POONCH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,864,000</u></b>	<b><u>24,079,000</u></b>	<b><u>26,759,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>15,021,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>13,528,000</u></b>
P050	Principal	BPS-18	1	1	1,734,000
A124	Assistant Professor	BPS-18	2	2	2,572,000
L022	Lecturer	BPS-17	4	4	4,461,000
H004	Head Clerk	BPS-16	1	1	567,000
S071	Senior Teacher	BPS-16	4	4	4,194,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,493,000</u></b>
J016	Junior Clerk	BPS-11	1	1	357,000
C061	Chowkidar	BPS-01	1	1	390,000
N004	Naib Qasid	BPS-01	2	2	472,000
S148	Sweeper	BPS-01	1	1	274,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,843,000</u></b>	<b><u>10,069,000</u></b>	<b><u>10,953,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,843,000</u></b>	<b><u>10,069,000</u></b>	<b><u>10,953,000</u></b>
A01202	House Rent Allowance				910,000
A01203	Conveyance Allowance				840,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				416,000
A0124C	Disparity Reduction Allowance				1,654,000
A0124N	Disparity Reduction Allowance 2022- 15%				990,000
A0124R	Ad-hoc Relief Allowance 2022				1,689,000
A0124X	Ad-hoc Relief Allowance 2023				3,696,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				132,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>318,000</u></b>	<b><u>318,000</u></b>	<b><u>318,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>158,000</u></b>
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>22,182,000</u></b>	<b><u>24,397,000</u></b>	<b><u>27,077,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0096	<b>GIRLS INTER COLLEGE REHRR BAN BAGLA PAKHER POONCH</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,268,000</b>	<b>18,349,000</b>	<b>19,158,000</b>	
A011	<b>TOTAL PAY</b>		<b>9,446,000</b>	<b>10,972,000</b>	<b>11,127,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>9,074,000</b>	<b>10,628,000</b>	<b>10,745,000</b>	
P050	Principal	BPS-18	1	1	2,060,000	2,233,000
A124	Assistant Professor	BPS-18	2	2	2,081,000	2,492,000
L022	Lecturer	BPS-17	4	4	2,574,000	2,950,000
H004	Head Clerk	BPS-16	1	1	378,000	920,000
S071	Senior Teacher	BPS-16	4	4	1,981,000	2,150,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>372,000</b>	<b>344,000</b>	<b>382,000</b>	
C061	Chowkidar	BPS-01	1	1	186,000	191,000
N004	Naib Qasid	BPS-01	1	1	186,000	191,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,822,000</b>	<b>7,377,000</b>	<b>8,031,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,822,000</b>	<b>7,377,000</b>	<b>8,031,000</b>	
A01202	House Rent Allowance			675,000	658,000	675,000
A01203	Conveyance Allowance			763,000	718,000	763,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	5,000
A01216	Qualification Allowance			1,000	113,000	1,000
A01217	Medical Allowance			506,000	339,000	506,000
A0124C	Disparity Reduction Allowance			1,310,000	1,445,000	1,310,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,011,000	927,000	1,011,000
A0124R	Ad-hoc Relief Allowance 2022			1,412,000	793,000	968,000
A0124X	Ad-hoc Relief Allowance 2023				2,301,000	2,653,000
A01238	Charge Allowance			7,000	3,000	7,000
A01289	Teaching Allowance			132,000	77,000	132,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>314,000</b>	<b>314,000</b>	<b>314,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>18,000</b>	<b>18,000</b>	<b>18,000</b>	
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000
A033	<b>TOTAL UTILITIES</b>		<b>158,000</b>	<b>158,000</b>	<b>158,000</b>	
A03303	Electricity			156,000	156,000	156,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>	
A03805	<b>Travelling Allowance</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>	
002	Gazetted			62,000	62,000	62,000
003	Non-Gazetted			40,000	40,000	40,000
A039	<b>TOTAL GENERAL</b>		<b>36,000</b>	<b>36,000</b>	<b>36,000</b>	
A03970	Others			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b>15,582,000</b>	<b>18,663,000</b>	<b>19,472,000</b>	

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0487	<b>MODEL SCIENCE COLLEGE RAWALAKOT</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,143,000</b>	<b>17,256,000</b>	<b>19,875,000</b>	
A011	<b>TOTAL PAY</b>		<b>11,313,000</b>	<b>9,617,000</b>	<b>10,595,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>10,854,000</b>	<b>9,191,000</b>	<b>10,109,000</b>	
P050	Principal	BPS-19	1	1	1,832,000	1,992,000
A147	Associate Professor	BPS-19	1	1	1,912,000	1,992,000
A124	Assistant Professor	BPS-18	2	2	3,141,000	1,992,000
L022	Lecturer	BPS-17	3	3	2,792,000	2,915,000
L050	Lecturer Computer Science	BPS-17	1	1	1,177,000	1,218,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>459,000</b>	<b>426,000</b>	<b>486,000</b>	
J016	Junior Clerk	BPS-11	1	1	247,000	263,000
L003	Laboratory Assistant	BPS-07	1	1	212,000	223,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,830,000</b>	<b>7,639,000</b>	<b>9,280,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,230,000</b>	<b>7,039,000</b>	<b>8,680,000</b>	
A01202	House Rent Allowance		363,000	891,000	1,078,000	
A01203	Conveyance Allowance		420,000	465,000	420,000	
A01216	Qualification Allowance		360,000	123,000	360,000	
A01217	Medical Allowance		162,000	243,000	162,000	
A0124C	Disparity Reduction Allowance		1,613,000	1,160,000	1,613,000	
A0124N	Disparity Reduction Allowance 2022- 15%		964,000	766,000	964,000	
A0124R	Ad-hoc Relief Allowance 2022		1,224,000	804,000	983,000	
A0124X	Ad-hoc Relief Allowance 2023			2,537,000	2,976,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		120,000	50,000	120,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	
A01277	Contingent Paid Staff			(02)	600,000	600,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>262,000</b>	<b>262,000</b>	<b>262,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>22,000</b>	<b>22,000</b>	<b>22,000</b>	
A03201	Postage & Telegraph		6,000	6,000	6,000	
A03202	Telephone & Trunk Call		16,000	16,000	16,000	

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>98,000</u></b>	<b><u>98,000</u></b>	<b><u>98,000</u></b>
A03303 Electricity			92,000	92,000	92,000
A03304 Hot & Cold Weather Charges			6,000	6,000	6,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
002 Gazetted			68,000	68,000	68,000
003 Non-Gazetted			40,000	40,000	40,000
<b>A039 TOTAL GENERAL</b>			<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>34,000</u></b>
A03970 Others			34,000	34,000	34,000
<b>GRAND TOTAL</b>			<b><u>17,405,000</u></b>	<b><u>17,518,000</u></b>	<b><u>20,137,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SJ0034</b>	<b><u>BOYS POST GRADUATE COLLEGE PALLANDRI.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>94,185,000</u></b>	<b><u>76,363,000</u></b>	<b><u>106,870,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>71</u></b>	<b><u>71</u></b>	<b><u>68,507,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>43</u></b>	<b><u>43</u></b>	<b><u>59,059,000</u></b>
P104	Principal (Professor)	BPS-20	1	1	2,795,000
A147	Associate Professor	BPS-19	6	6	14,355,000
D123	DPE	BPS-19	1	1	1,788,000
A124	Assistant Professor	BPS-18	12	12	16,338,000
H037	Head Instructor Commerce	BPS-18	1	1	1,168,000
L022	Lecturer	BPS-17	17	17	17,259,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,944,000
L050	Lecturer Computer Science	BPS-17	1	1	1,300,000
H004	Head Clerk	BPS-16	1	1	730,000
L029	Librarian	BPS-16	1	1	1,382,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>28</u></b>	<b><u>28</u></b>	<b><u>9,448,000</u></b>
S042	Senior Clerk	BPS-14	1	1	782,000
J016	Junior Clerk	BPS-11	1	1	420,000
L052	Laboratory Supervisor	BPS-11	1	1	420,000
S231	Senior Laboratory Assistant	BPS-09	1	1	321,000
J020	Junior Computer Teacher	BPS-11	1	1	420,000
C082	Computer Assistant	BPS-07	1	1	497,000
L003	Laboratory Assistant	BPS-07	2	2	599,000
L030	Library Assistant	BPS-05	1	1	507,000
D128	Driver	BPS-04	1	1	354,000
C061	Chowkidar	BPS-01	4	4	1,112,000
C068	Cleaner	BPS-01	1	1	233,000
C094	Cook	BPS-01	3	3	733,000
G015	Ground-Man	BPS-01	1	1	425,000
L004	Laboratory Attendant	BPS-01	4	4	1,240,000
M005	Mali	BPS-01	1	1	310,000
N004	Naib Qasid	BPS-01	2	2	579,000
S148	Sweeper	BPS-01	1	1	310,000
W013	Water Carrier	BPS-01	1	1	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>25,678,000</u></b>	<b><u>30,361,000</u></b>	<b><u>37,075,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>25,678,000</u></b>	<b><u>30,361,000</u></b>	<b><u>37,075,000</u></b>
A01201	Senior Post Allowance		15,000	-	15,000
A01202	House Rent Allowance		3,425,000	2,771,000	3,425,000
A01203	Conveyance Allowance		3,004,000	2,262,000	3,004,000



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01207	Washing Allowance		13,000	10,000	13,000
A01208	Dress Allowance		13,000	10,000	13,000
A01211	Hill Allow.(Personal Allowance)		24,000	17,000	24,000
A01216	Qualification Allowance		636,000	519,000	636,000
A01217	Medical Allowance		1,785,000	1,352,000	1,785,000
A0124C	Disparity Reduction Allowance		6,394,000	4,121,000	5,394,000
A0124N	Disparity Reduction Allowance 2022- 15%		3,850,000	2,575,000	3,150,000
A0124R	Ad-hoc Relief Allowance 2022		6,177,000	3,958,000	4,792,000
A0124X	Ad-hoc Relief Allowance 2023			12,526,000	14,482,000
A01224	Entertainment Allowance		42,000	1,000	42,000
A01226	Computer Allowance		20,000	17,000	20,000
A01238	Charge Allowance		5,000	8,000	5,000
A01255	Hostel Superintendent Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		273,000	212,000	273,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,262,000</u></b>	<b><u>1,262,000</u></b>	<b><u>1,262,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>562,000</u></b>	<b><u>562,000</u></b>	<b><u>562,000</u></b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		532,000	532,000	532,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>	<b><u>480,000</u></b>
A03402	Rent for Office Buildings		480,000	480,000	480,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>128,000</u></b>	<b><u>128,000</u></b>	<b><u>128,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>128,000</u></b>	<b><u>128,000</u></b>	<b><u>128,000</u></b>
002	Gazetted		84,000	84,000	84,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>66,000</u></b>
A03906	Uniforms & Liveries		4,000	4,000	4,000
A03970	Others		62,000	62,000	62,000
<b>GRAND TOTAL</b>			<b><u>95,447,000</u></b>	<b><u>77,625,000</u></b>	<b><u>108,132,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>SJ0035</b>	<b><u>BOYS DEGREE COLLEGE MANG SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>38,732,000</u></b>	<b><u>35,964,000</u></b>	<b><u>50,209,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>27,636,000</u></b>	<b><u>20,365,000</u></b>	<b><u>31,836,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>22,040,000</u></b>	<b><u>14,931,000</u></b>	<b><u>25,485,000</u></b>		
P050	Principal	BPS-19	1	1	2,114,000	2,168,000	
A124	Assistant Professor	BPS-18	3	3	4,967,000	5,732,000	
L022	Lecturer	BPS-17	9	9	5,573,000	7,022,000	
L050	Lecturer Computer Science	BPS-17	1	1	592,000	767,000	
D123	DPE	BPS-17	1	1	684,000	726,000	
L029	Librarian	BPS-16	1	1	1,212,000	1,049,000	
H004	Head Clerk	BPS-16	1	1	703,000	703,000	
S071	Senior Teacher	BPS-16	7	7	6,195,000	7,318,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,596,000</u></b>	<b><u>5,434,000</u></b>	<b><u>6,351,000</u></b>		
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	220,000	617,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	342,000	357,000	
J016	Junior Clerk	BPS-11	1	1	279,000	295,000	
L052	Laboratory Supervisor	BPS-11	1	1	386,000	386,000	
S231	Senior Laboratory Assistant	BPS-09	1	1	826,000	750,000	
C082	Computer Assistant	BPS-07	1	1	245,000	256,000	
L003	Laboratory Assistant	BPS-07	1	1	446,000	617,000	
L030	Library Assistant	BPS-05	1	1	223,000	232,000	
C061	Chowkidar	BPS-01	2	2	356,000	382,000	
L004	Laboratory Attendant	BPS-01	3	3	740,000	757,000	
M005	Mali	BPS-01	1	1	178,000	317,000	
N004	Naib Qasid	BPS-01	3	3	777,000	795,000	
S148	Sweeper	BPS-01	1	1	292,000	298,000	
W013	Water Carrier	BPS-01	1	1	286,000	292,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,096,000</u></b>	<b><u>15,599,000</u></b>	<b><u>18,373,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,096,000</u></b>	<b><u>15,599,000</u></b>	<b><u>18,373,000</u></b>		
A01202	House Rent Allowance				1,390,000	1,265,000	1,390,000
A01203	Conveyance Allowance				1,620,000	1,433,000	1,620,000
A01207	Washing Allowance				13,000	11,000	13,000
A01208	Dress Allowance				13,000	11,000	13,000
A01211	Hill Allow.(Personal Allowance)				11,000	8,000	11,000
A01216	Qualification Allowance				130,000	294,000	120,000
A01217	Medical Allowance				838,000	744,000	848,000
A0124C	Disparity Reduction Allowance				2,710,000	2,147,000	2,710,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124N	Disparity Reduction Allowance 2022- 15%		1,620,000	1,309,000	1,620,000
A0124R	Ad-hoc Relief Allowance 2022		2,525,000	1,911,000	2,370,000
A0124X	Ad-hoc Relief Allowance 2023			6,294,000	7,432,000
A01226	Computer Allowance		27,000	-	27,000
A01238	Charge Allowance		3,000	8,000	3,000
A01289	Teaching Allowance		196,000	164,000	196,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>358,000</u></b>	<b><u>358,000</u></b>	<b><u>358,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>184,000</u></b>	<b><u>184,000</u></b>	<b><u>184,000</u></b>
A03303	Electricity		182,000	182,000	182,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002	Gazetted		72,000	72,000	72,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>39,090,000</u></b>	<b><u>36,322,000</u></b>	<b><u>50,567,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SJ0036</b>	<b><u>BOYS DEGREE COLLEGE TRARKHAL SUDHNOTI.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>45,435,000</u></b>	<b><u>46,204,000</u></b>	<b><u>54,462,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>33</u></b>	<b><u>33</u></b>	<b><u>32,391,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>21</u></b>	<b><u>21</u></b>	<b><u>27,882,000</u></b>
P050	Principal	BPS-19	1	1	2,635,000
A147	Associate Professor	BPS-19	3	3	5,648,000
A124	Assistant Professor	BPS-18	5	5	8,722,000
D123	DPE	BPS-18	1	1	1,168,000
L022	Lecturer	BPS-17	8	8	7,158,000
L050	Lecturer Computer Science	BPS-17	1	1	684,000
L029	Librarian	BPS-16	1	1	947,000
H004	Head Clerk	BPS-16	1	1	920,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>4,509,000</u></b>
L052	Laboratory Supervisor	BPS-11	1	1	795,000
S231	Senior Laboratory Assistant	BPS-09	1	1	795,000
L003	Laboratory Assistant	BPS-07	1	1	583,000
L030	Library Assistant	BPS-05	1	1	232,000
C061	Chowkidar	BPS-01	1	1	217,000
L004	Laboratory Attendant	BPS-01	3	3	719,000
M005	Mali	BPS-01	1	1	321,000
N004	Naib Qasid	BPS-01	1	1	304,000
S148	Sweeper	BPS-01	1	1	321,000
W013	Water Carrier	BPS-01	1	1	222,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,044,000</u></b>	<b><u>18,234,000</u></b>	<b><u>21,544,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,044,000</u></b>	<b><u>18,234,000</u></b>	<b><u>21,544,000</u></b>
A01202	House Rent Allowance			1,788,000	1,498,000
A01203	Conveyance Allowance			1,545,000	1,132,000
A01207	Washing Allowance			14,000	13,000
A01208	Dress Allowance			13,000	10,000
A01211	Hill Allow.(Personal Allowance)			19,000	7,000
A01216	Qualification Allowance			480,000	452,000
A01217	Medical Allowance			897,000	728,000
A0124C	Disparity Reduction Allowance			3,211,000	2,623,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,765,000	1,646,000
A0124R	Ad-hoc Relief Allowance 2022			3,098,000	2,397,000
A0124X	Ad-hoc Relief Allowance 2023				7,565,000
A01224	Entertainment Allowance			7,000	-
A01226	Computer Allowance			18,000	17,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01238	Charge Allowance		7,000	7,000	7,000
A01289	Teaching Allowance		182,000	139,000	182,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>324,000</u></b>	<b><u>324,000</u></b>	<b><u>324,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A03303	Electricity		144,000	144,000	144,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002	Gazetted		72,000	72,000	72,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>45,759,000</u></b>	<b><u>46,528,000</u></b>	<b><u>54,786,000</u></b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>SJ0037</b>	<b><u>BOYS INTER COLLEGE BALOCH.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>34,873,000</u></b>	<b><u>32,327,000</u></b>	<b><u>42,034,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>25,316,000</u></b>	<b><u>18,780,000</u></b>	<b><u>26,217,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>21,195,000</u></b>	<b><u>14,803,000</u></b>	<b><u>21,748,000</u></b>		
P050	Principal	BPS-18	1	1	1,582,000	1,735,000	
A124	Assistant Professor	BPS-18	3	3	4,757,000	4,914,000	
L022	Lecturer	BPS-17	8	8	6,830,000	7,487,000	
L050	Lecturer Computer Science	BPS-17	1	1	684,000	726,000	
D123	DPE	BPS-17	1	1	1,054,000	1,095,000	
L029	Librarian	BPS-16	1	1	1,423,000	1,423,000	
H004	Head Clerk	BPS-16	1	1	730,000	645,000	
S071	Senior Teacher	BPS-16	6	6	4,135,000	3,723,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,121,000</u></b>	<b><u>3,977,000</u></b>	<b><u>4,469,000</u></b>		
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,137,000	1,164,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	760,000	802,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000	357,000	
J016	Junior Clerk	BPS-11	1	1	184,000	279,000	
C082	Computer Assistant	BPS-07	1	1	310,000	321,000	
L003	Laboratory Assistant	BPS-07	1	1	223,000	223,000	
C061	Chowkidar	BPS-01	1	1	304,000	319,000	
C094	Cook	BPS-01	1	1	197,000	243,000	
N004	Naib Qasid	BPS-01	2	2	486,000	498,000	
S148	Sweeper	BPS-01	1	1	257,000	263,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,557,000</u></b>	<b><u>13,547,000</u></b>	<b><u>15,817,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,557,000</u></b>	<b><u>13,547,000</u></b>	<b><u>15,817,000</u></b>		
A01202	House Rent Allowance				1,143,000	1,058,000	1,143,000
A01203	Conveyance Allowance				1,339,000	1,261,000	1,339,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				15,000	11,000	15,000
A01216	Qualification Allowance				253,000	226,000	240,000
A01217	Medical Allowance				642,000	576,000	655,000
A0124C	Disparity Reduction Allowance				2,164,000	1,772,000	2,164,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,383,000	1,116,000	1,383,000
A0124R	Ad-hoc Relief Allowance 2022				2,425,000	1,738,000	2,134,000
A0124X	Ad-hoc Relief Allowance 2023					5,589,000	6,551,000
A01226	Computer Allowance				18,000	17,000	18,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01238	Charge Allowance		7,000	7,000	7,000
A01289	Teaching Allowance		154,000	162,000	154,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>330,000</u></b>	<b><u>330,000</u></b>	<b><u>330,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>156,000</u></b>	<b><u>156,000</u></b>	<b><u>156,000</u></b>
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		4,000	4,000	4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002	Gazetted		72,000	72,000	72,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>35,203,000</u></b>	<b><u>32,657,000</u></b>	<b><u>42,364,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES		
			2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>SJ0038</b>	<b><u>BOYS INTER COLLEGE NALIAN.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,420,000</u></b>	<b><u>21,723,000</u></b>	<b><u>28,421,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,059,000</u></b>	<b><u>12,262,000</u></b>	<b><u>17,649,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>14,267,000</u></b>	<b><u>9,925,000</u></b>	<b><u>14,758,000</u></b>		
P050	Principal	BPS-18	1	1	1,951,000	2,005,000	
A124	Assistant Professor	BPS-18	1	1	1,731,000	1,731,000	
L022	Lecturer	BPS-17	7	7	5,858,000	5,448,000	
L050	Lecturer Computer Science	BPS-17	1	1	684,000	726,000	
S071	Senior Teacher	BPS-16	5	5	4,043,000	4,848,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,792,000</u></b>	<b><u>2,337,000</u></b>	<b><u>2,891,000</u></b>		
E050	Elementary Teacher (Arabic)	BPS-11	1	1	398,000	295,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	298,000	416,000	
J016	Junior Clerk	BPS-11	1	1	483,000	499,000	
C082	Computer Assistant	BPS-07	1	1	321,000	332,000	
C061	Chowkidar	BPS-01	1	1	243,000	279,000	
L004	Laboratory Attendant	BPS-01	1	1	275,000	281,000	
M005	Mali	BPS-01	1	1	191,000	196,000	
N004	Naib Qasid	BPS-01	2	2	387,000	392,000	
S148	Sweeper	BPS-01	1	1	196,000	201,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,361,000</u></b>	<b><u>9,461,000</u></b>	<b><u>10,772,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,361,000</u></b>	<b><u>9,461,000</u></b>	<b><u>10,772,000</u></b>		
A01202	House Rent Allowance				793,000	767,000	793,000
A01203	Conveyance Allowance				965,000	969,000	965,000
A01207	Washing Allowance				6,000	7,000	6,000
A01208	Dress Allowance				6,000	7,000	6,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	5,000
A01216	Qualification Allowance				65,000	137,000	60,000
A01217	Medical Allowance				465,000	441,000	470,000
A0124C	Disparity Reduction Allowance				1,549,000	1,306,000	1,549,000
A0124N	Disparity Reduction Allowance 2022- 15%				927,000	783,000	927,000
A0124R	Ad-hoc Relief Allowance 2022				1,462,000	1,171,000	1,450,000
A0124X	Ad-hoc Relief Allowance 2023					3,739,000	4,423,000
A01226	Computer Allowance				18,000	8,000	18,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				96,000	117,000	96,000



**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>312,000</u></b>	<b><u>312,000</u></b>	<b><u>312,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		14,000	14,000	14,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>154,000</u></b>	<b><u>154,000</u></b>	<b><u>154,000</u></b>
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>23,732,000</u></b>	<b><u>22,035,000</u></b>	<b><u>28,733,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SJ0039</b>	<b><u>BOYS INTER COLLEGE BARAL SUDHNOTI.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>35,174,000</u></b>	<b><u>32,064,000</u></b>	<b><u>42,276,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>29</u></b>	<b><u>29</u></b>	<b><u>25,644,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>21,544,000</u></b>
P050	Principal	BPS-18	1	1	2,223,000
A124	Assistant Professor	BPS-18	1	1	1,577,000
L022	Lecturer	BPS-17	7	7	8,331,000
L050	Lecturer Computer Science	BPS-17	1	1	1,341,000
S071	Senior Teacher	BPS-16	5	5	6,084,000
H004	Head Clerk	BPS-16	1	1	649,000
S072	Senior Teacher Technical	BPS-16	2	2	1,339,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>4,100,000</u></b>
E051	Elementary Teacher (Drawing)	BPS-11	1	1	866,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	310,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	310,000
J016	Junior Clerk	BPS-11	1	1	640,000
C082	Computer Assistant	BPS-07	1	1	234,000
L003	Laboratory Assistant	BPS-07	1	1	234,000
L030	Library Assistant	BPS-05	1	1	214,000
C061	Chowkidar	BPS-01	1	1	232,000
L004	Laboratory Attendant	BPS-01	1	1	388,000
N004	Naib Qasid	BPS-01	1	1	381,000
S148	Sweeper	BPS-01	1	1	291,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,530,000</u></b>	<b><u>13,047,000</u></b>	<b><u>15,600,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,530,000</u></b>	<b><u>13,047,000</u></b>	<b><u>15,600,000</u></b>
A01202	House Rent Allowance				1,197,000
A01203	Conveyance Allowance				1,274,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				150,000
A01217	Medical Allowance				660,000
A0124C	Disparity Reduction Allowance				2,203,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,410,000
A0124R	Ad-hoc Relief Allowance 2022				2,390,000
A0124X	Ad-hoc Relief Allowance 2023				5,545,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	14,000	18,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		181,000	162,000	181,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>264,000</u></b>	<b><u>264,000</u></b>	<b><u>264,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		14,000	14,000	14,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>106,000</u></b>	<b><u>106,000</u></b>	<b><u>106,000</u></b>
A03303	Electricity		104,000	104,000	104,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>35,438,000</u></b>	<b><u>32,328,000</u></b>	<b><u>42,540,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SJ0223</b>	<b><u>BOYS INTER COLLEGE GALA CHOKIAN SUDHNOTI.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,795,000</u></b>	<b><u>20,680,000</u></b>	<b><u>38,092,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>22</u></b>	<b><u>22</u></b>	<b><u>14,678,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>12,494,000</u></b>
P050	Principal	BPS-18	1	1	2,060,000
A124	Assistant Professor	BPS-18	1	1	1,270,000
L022	Lecturer	BPS-17	8	8	6,064,000
L050	Lecturer Computer Science	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	4	4	2,333,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,184,000</u></b>
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000
J016	Junior Clerk	BPS-11	1	1	656,000
C082	Computer Assistant	BPS-07	1	1	334,000
C061	Chowkidar	BPS-01	1	1	257,000
N004	Naib Qasid	BPS-01	2	2	483,000
S148	Sweeper	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,117,000</u></b>	<b><u>8,972,000</u></b>	<b><u>11,148,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,117,000</u></b>	<b><u>8,972,000</u></b>	<b><u>11,148,000</u></b>
A01202	House Rent Allowance				962,000
A01203	Conveyance Allowance				1,066,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				246,000
A01217	Medical Allowance				481,000
A0124C	Disparity Reduction Allowance				1,663,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,042,000
A0124R	Ad-hoc Relief Allowance 2022				1,447,000
A0124X	Ad-hoc Relief Allowance 2023				3,466,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				160,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>262,000</u></b>	<b><u>262,000</u></b>	<b><u>262,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>98,000</u></b>	<b><u>98,000</u></b>	<b><u>98,000</u></b>
A03303	Electricity		92,000	92,000	92,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
002	Gazetted		68,000	68,000	68,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>34,000</u></b>
A03970	Others		34,000	34,000	34,000
<b>GRAND TOTAL</b>			<b><u>22,057,000</u></b>	<b><u>20,942,000</u></b>	<b><u>38,354,000</u></b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SJ0221</b>	<b><u>BOYS INTER COLLEGE AZAD PATAN SUDHNOTI.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,818,000</u></b>	<b><u>20,996,000</u></b>	<b><u>26,601,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>15,252,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>13</u></b>	<b><u>13</u></b>	<b><u>13,665,000</u></b>
P050	Principal	BPS-18	1	1	1,788,000
A124	Assistant Professor	BPS-18	2	2	2,547,000
L022	Lecturer	BPS-17	5	5	4,613,000
L050	Lecturer Computer Science	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	4	4	3,950,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,587,000</u></b>
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	310,000
C082	Computer Assistant	BPS-07	1	1	245,000
C061	Chowkidar	BPS-01	1	1	176,000
N004	Naib Qasid	BPS-01	1	1	391,000
S148	Sweeper	BPS-01	1	1	170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,566,000</u></b>	<b><u>8,978,000</u></b>	<b><u>11,456,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,566,000</u></b>	<b><u>8,978,000</u></b>	<b><u>11,456,000</u></b>
A01202	House Rent Allowance				970,000
A01203	Conveyance Allowance				878,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				8,000
A01216	Qualification Allowance				420,000
A01217	Medical Allowance				455,000
A01226	Computer Allowance				18,000
A0124C	Disparity Reduction Allowance				1,868,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,119,000
A0124R	Ad-hoc Relief Allowance 2022				1,734,000
A0124X	Ad-hoc Relief Allowance 2023				1,129,000
A01238	Charge Allowance				3,572,000
A01289	Teaching Allowance				4,000
					82,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>262,000</u></b>	<b><u>262,000</u></b>	<b><u>262,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>98,000</u></b>	<b><u>98,000</u></b>	<b><u>98,000</u></b>
A03303	Electricity		92,000	92,000	92,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
002	Gazetted		68,000	68,000	68,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>34,000</u></b>
A03970	Others		34,000	34,000	34,000
<b>GRAND TOTAL</b>			<b><u>23,080,000</u></b>	<b><u>21,258,000</u></b>	<b><u>26,863,000</u></b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SJ0269</b>	<b><u>BOYS INTER COLLEGE CHAHCHAN SUDHNOTI.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,166,000</u></b>	<b><u>15,507,000</u></b>	<b><u>24,221,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>22</u></b>	<b><u>22</u></b>	<b><u>14,662,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>14</u></b>	<b><u>14</u></b>	<b><u>12,146,000</u></b>
P050	Principal	BPS-18	1	1	1,168,000
L022	Lecturer	BPS-17	6	6	4,599,000
L050	Lecturer Computer Science	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	2	2	1,894,000
S064	Senior Science Teacher	BPS-16	2	2	1,894,000
L029	Librarian	BPS-16	1	1	931,000
D123	DPE	BPS-16	1	1	893,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,516,000</u></b>
J016	Junior Clerk	BPS-11	1	1	326,000
L052	Laboratory Supervisor	BPS-11	1	1	326,000
S231	Senior Laboratory Assistant	BPS-09	1	1	255,000
C082	Computer Assistant	BPS-07	1	1	332,000
L003	Laboratory Assistant	BPS-07	1	1	332,000
C061	Chowkidar	BPS-01	1	1	321,000
N004	Naib Qasid	BPS-01	1	1	222,000
W014	Water Carrier/Sweeper	BPS-01	1	1	402,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,504,000</u></b>	<b><u>7,095,000</u></b>	<b><u>8,576,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,204,000</u></b>	<b><u>6,795,000</u></b>	<b><u>8,276,000</u></b>
A01202	House Rent Allowance				743,000
A01203	Conveyance Allowance				707,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				364,000
A0124C	Disparity Reduction Allowance				1,262,000
A0124N	Disparity Reduction Allowance 2022- 15%				799,000
A0124R	Ad-hoc Relief Allowance 2022				1,075,000
A0124X	Ad-hoc Relief Allowance 2023				2,691,000
A01289	Teaching Allowance				74,000



**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277 Contingent Paid Staff	(01)		300,000	300,000	300,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>624,000</u></b>	<b><u>624,000</u></b>	<b><u>624,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>58,000</u></b>	<b><u>58,000</u></b>	<b><u>58,000</u></b>
A03201 Postage & Telegraph			22,000	22,000	22,000
A03202 Telephone & Trunk Call			36,000	36,000	36,000
<b>A033 TOTAL UTILITIES</b>			<b><u>310,000</u></b>	<b><u>310,000</u></b>	<b><u>310,000</u></b>
A03303 Electricity			300,000	300,000	300,000
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>136,000</u></b>	<b><u>136,000</u></b>	<b><u>136,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>136,000</u></b>	<b><u>136,000</u></b>	<b><u>136,000</u></b>
002 Gazetted			96,000	96,000	96,000
003 Non-Gazetted			40,000	40,000	40,000
<b>A039 TOTAL GENERAL</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>120,000</u></b>
A03970 Others			120,000	120,000	120,000
<b>GRAND TOTAL</b>			<b><u>20,790,000</u></b>	<b><u>16,131,000</u></b>	<b><u>24,845,000</u></b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SJ0040</b>	<b><u>GIRLS POST GRADUATE COLLEGE PALLANDRI.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>65,892,000</u></b>	<b><u>63,084,000</u></b>	<b><u>79,739,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>53</u></b>	<b><u>53</u></b>	<b><u>46,490,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>31</u></b>	<b><u>31</u></b>	<b><u>39,887,000</u></b>
P104	Principal (Professor)	BPS-20	1	1	2,795,000
A147	Associate Professor	BPS-19	4	4	7,260,000
D123	DPE	BPS-19	1	1	1,244,000
A124	Assistant Professor	BPS-18	6	6	9,408,000
L022	Lecturer	BPS-17	14	14	14,632,000
L050	Lecturer Computer Science	BPS-17	2	2	2,067,000
H004	Head Clerk	BPS-16	1	1	947,000
W026	Warden (Hostel)	BPS-16	1	1	767,000
L029	Librarian	BPS-16	1	1	767,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>22</u></b>	<b><u>22</u></b>	<b><u>6,603,000</u></b>
S042	Senior Clerk	BPS-14	1	1	573,000
J016	Junior Clerk	BPS-11	1	1	342,000
L052	Laboratory Supervisor	BPS-11	1	1	688,000
S231	Senior Laboratory Assistant	BPS-09	1	1	269,000
C082	Computer Assistant	BPS-07	2	2	708,000
L003	Laboratory Assistant	BPS-07	1	1	267,000
L030	Library Assistant	BPS-05	2	2	483,000
D128	Driver	BPS-04	1	1	304,000
C061	Chowkidar	BPS-01	2	2	526,000
C068	Cleaner	BPS-01	1	1	418,000
C094	Cook	BPS-01	1	1	304,000
L004	Laboratory Attendant	BPS-01	3	3	751,000
M005	Mali	BPS-01	1	1	186,000
N004	Naib Qasid	BPS-01	3	3	578,000
S148	Sweeper	BPS-01	1	1	206,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>19,402,000</u></b>	<b><u>25,895,000</u></b>	<b><u>30,479,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>19,402,000</u></b>	<b><u>25,895,000</u></b>	<b><u>30,479,000</u></b>
A01201	Senior Post Allowance			15,000	-
A01202	House Rent Allowance			2,280,000	2,213,000
A01203	Conveyance Allowance			2,251,000	1,965,000
A01207	Washing Allowance			10,000	9,000
A01208	Dress Allowance			10,000	9,000
A01211	Hill Allow.(Personal Allowance)			10,000	6,000

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01216	Qualification Allowance		766,000	678,000	720,000
A01217	Medical Allowance		1,239,000	1,088,000	1,239,000
A0124C	Disparity Reduction Allowance		4,409,000	3,624,000	4,409,000
A0124N	Disparity Reduction Allowance 2022- 15%		3,168,000	2,253,000	2,868,000
A0124R	Ad-hoc Relief Allowance 2022		4,943,000	3,374,000	4,141,000
A0124X	Ad-hoc Relief Allowance 2023			10,441,000	12,225,000
A01224	Entertainment Allowance		8,000	4,000	8,000
A01226	Computer Allowance		9,000	-	9,000
A01238	Charge Allowance		7,000	5,000	7,000
A01255	Hostel Superintendent Allowance		1,000	-	1,000
A01289	Teaching Allowance		276,000	226,000	276,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>442,000</u></b>	<b><u>442,000</u></b>	<b><u>442,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>238,000</u></b>	<b><u>238,000</u></b>	<b><u>238,000</u></b>
A03302	Water		8,000	8,000	8,000
A03303	Electricity		228,000	228,000	228,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002	Gazetted		72,000	72,000	72,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>66,000</u></b>
A03906	Uniforms & Liveries		4,000	4,000	4,000
A03970	Others		62,000	62,000	62,000
<b>GRAND TOTAL</b>			<b><u>66,334,000</u></b>	<b><u>63,526,000</u></b>	<b><u>80,181,000</u></b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>SJ0041</b>	<b><u>GIRLS DEGREE COLLEGE MANG.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>34,086,000</u></b>	<b><u>34,836,000</u></b>	<b><u>40,837,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>24,202,000</u></b>	<b><u>20,566,000</u></b>	<b><u>24,344,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>20,050,000</u></b>	<b><u>16,701,000</u></b>	<b><u>19,810,000</u></b>		
P050	Principal	BPS-19	1	1	1,231,000	1,679,000	
A147	Associate Professor	BPS-19	2	2	3,054,000	3,162,000	
A124	Assistant Professor	BPS-18	4	4	5,746,000	4,784,000	
L022	Lecturer	BPS-17	6	6	6,720,000	6,803,000	
L050	Lecturer Computer Science	BPS-17	1	1	972,000	972,000	
D123	DPE	BPS-17	1	1	684,000	726,000	
H004	Head Clerk	BPS-16	1	1	784,000	784,000	
L029	Librarian	BPS-16	1	1	859,000	900,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,152,000</u></b>	<b><u>3,865,000</u></b>	<b><u>4,534,000</u></b>		
J016	Junior Clerk	BPS-11	1	1	295,000	326,000	
S231	Senior Laboratory Assistant	BPS-09	1	1	239,000	399,000	
C082	Computer Assistant	BPS-07	1	1	245,000	256,000	
L003	Laboratory Assistant	BPS-07	2	2	621,000	708,000	
D128	Driver	BPS-04	1	1	275,000	293,000	
C061	Chowkidar	BPS-01	1	1	312,000	318,000	
L004	Laboratory Attendant	BPS-01	2	2	490,000	508,000	
M005	Mali	BPS-01	1	1	250,000	263,000	
N004	Naib Qasid	BPS-01	3	3	832,000	863,000	
S148	Sweeper	BPS-01	1	1	349,000	349,000	
W013	Water Carrier	BPS-01	1	1	244,000	251,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,884,000</u></b>	<b><u>14,270,000</u></b>	<b><u>16,493,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,884,000</u></b>	<b><u>14,270,000</u></b>	<b><u>16,493,000</u></b>		
A01202	House Rent Allowance				1,239,000	1,157,000	1,239,000
A01203	Conveyance Allowance				1,282,000	1,201,000	1,282,000
A01207	Washing Allowance				12,000	10,000	12,000
A01208	Dress Allowance				12,000	10,000	12,000
A01211	Hill Allow.(Personal Allowance)				1,000	3,000	1,000
A01216	Qualification Allowance				200,000	170,000	180,000
A01217	Medical Allowance				728,000	643,000	728,000
A0124C	Disparity Reduction Allowance				2,362,000	1,992,000	2,362,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,458,000	1,197,000	1,478,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124R	Ad-hoc Relief Allowance 2022		2,406,000	1,809,000	2,186,000
A0124X	Ad-hoc Relief Allowance 2023			5,935,000	6,829,000
A01224	Entertainment Allowance		18,000	-	18,000
A01226	Computer Allowance		20,000	17,000	20,000
A01238	Charge Allowance		7,000	1,000	7,000
A01289	Teaching Allowance		139,000	125,000	139,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>372,000</u></b>	<b><u>372,000</u></b>	<b><u>372,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>184,000</u></b>	<b><u>184,000</u></b>	<b><u>184,000</u></b>
A03303	Electricity		182,000	182,000	182,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002	Gazetted		72,000	72,000	72,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>34,458,000</u></b>	<b><u>35,208,000</u></b>	<b><u>41,209,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SJ0042</b>	<b><u>GIRLS DEGREE COLLEGE TRARKHAL.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>37,287,000</u></b>	<b><u>37,643,000</u></b>	<b><u>45,258,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>31</u></b>	<b><u>31</u></b>	<b><u>24,868,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>21,740,000</u></b>
P050	Principal	BPS-19	1	1	2,554,000
A147	Associate Professor	BPS-19	3	3	4,766,000
A124	Assistant Professor	BPS-18	5	5	5,688,000
L022	Lecturer	BPS-17	7	7	5,120,000
L050	Lecturer Computer Science	BPS-17	1	1	684,000
D123	DPE	BPS-16	1	1	1,270,000
L029	Librarian	BPS-16	1	1	684,000
H004	Head Clerk	BPS-16	1	1	974,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>3,128,000</u></b>
S231	Senior Laboratory Assistant	BPS-09	2	2	799,000
C082	Computer Assistant	BPS-07	1	1	321,000
L003	Laboratory Assistant	BPS-07	1	1	223,000
C061	Chowkidar	BPS-01	1	1	404,000
L004	Laboratory Attendant	BPS-01	2	2	431,000
M005	Mali	BPS-01	1	1	191,000
N004	Naib Qasid	BPS-01	2	2	467,000
S148	Sweeper	BPS-01	1	1	292,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>12,419,000</u></b>	<b><u>16,299,000</u></b>	<b><u>19,488,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,819,000</u></b>	<b><u>15,699,000</u></b>	<b><u>18,888,000</u></b>
A01202	House Rent Allowance				1,489,000
A01203	Conveyance Allowance				1,396,000
A01207	Washing Allowance				13,000
A01208	Dress Allowance				13,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				360,000
A01217	Medical Allowance				741,000
A0124C	Disparity Reduction Allowance				2,990,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,757,000
A0124R	Ad-hoc Relief Allowance 2022				2,835,000
A0124X	Ad-hoc Relief Allowance 2023				6,510,000
A01224	Entertainment Allowance				8,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				7,000
A01289	Teaching Allowance				182,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01277 Contingent Paid Staff	(02)		600,000	600,000	600,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>370,000</u></b>	<b><u>370,000</u></b>	<b><u>370,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201 Postage & Telegraph			6,000	6,000	6,000
A03202 Telephone & Trunk Call			16,000	16,000	16,000
<b>A033 TOTAL UTILITIES</b>			<b><u>182,000</u></b>	<b><u>182,000</u></b>	<b><u>182,000</u></b>
A03303 Electricity			178,000	178,000	178,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002 Gazetted			72,000	72,000	72,000
003 Non-Gazetted			44,000	44,000	44,000
<b>A039 TOTAL GENERAL</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03970 Others			50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>37,657,000</u></b>	<b><u>38,013,000</u></b>	<b><u>45,628,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>SJ0043</b>	<b><u>GIRLS DEGREE COLLEGE QILLAN.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>27,782,000</u></b>	<b><u>25,939,000</u></b>	<b><u>32,578,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19,274,000</u></b>	<b><u>14,934,000</u></b>	<b><u>19,529,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>15,411,000</u></b>	<b><u>11,497,000</u></b>	<b><u>16,053,000</u></b>		
P050	Principal	BPS-19	1	1	2,114,000	2,114,000	
A124	Assistant Professor	BPS-18	1	1	759,000	759,000	
L022	Lecturer	BPS-17	8	8	6,789,000	6,871,000	
L050	Lecturer Computer Science	BPS-17	1	1	726,000	1,218,000	
D123	DPE	BPS-17	1	1	890,000	890,000	
L029	Librarian	BPS-16	1	1	808,000	849,000	
H004	Head Clerk	BPS-16	1	1	974,000	1,001,000	
S071	Senior Teacher	BPS-16	4	4	2,351,000	2,351,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,863,000</u></b>	<b><u>3,437,000</u></b>	<b><u>3,476,000</u></b>		
E050	Elementary Teacher (Arabic)	BPS-11	1	1	839,000	342,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	310,000	342,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	326,000	342,000	
J016	Junior Clerk	BPS-11	1	1	247,000	247,000	
C082	Computer Assistant	BPS-07	1	1	223,000	234,000	
L003	Laboratory Assistant	BPS-07	1	1	223,000	234,000	
L030	Library Assistant	BPS-05	1	1	232,000	241,000	
C061	Chowkidar	BPS-01	1	1	342,000	349,000	
L004	Laboratory Attendant	BPS-01	1	1	349,000	356,000	
N004	Naib Qasid	BPS-01	2	2	491,000	503,000	
S148	Sweeper	BPS-01	1	1	281,000	286,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,508,000</u></b>	<b><u>11,005,000</u></b>	<b><u>13,049,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,908,000</u></b>	<b><u>10,405,000</u></b>	<b><u>12,449,000</u></b>		
A01202	House Rent Allowance				883,000	684,000	883,000
A01203	Conveyance Allowance				1,244,000	1,006,000	1,244,000
A01207	Washing Allowance				7,000	5,000	7,000
A01208	Dress Allowance				7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)				10,000	4,000	10,000
A01216	Qualification Allowance				169,000	185,000	180,000
A01217	Medical Allowance				586,000	503,000	586,000
A0124C	Disparity Reduction Allowance				1,894,000	1,454,000	1,894,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,206,000	960,000	1,206,000
A0124R	Ad-hoc Relief Allowance 2022				1,734,000	1,294,000	1,572,000
A0124X	Ad-hoc Relief Allowance 2023					4,125,000	4,692,000



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	15,000	18,000
A01238	Charge Allowance		7,000	25,000	7,000
A01289	Teaching Allowance		143,000	140,000	143,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01277	Contingent Paid Staff	(02)	600,000	600,000	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>312,000</u></b>	<b><u>312,000</u></b>	<b><u>312,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		14,000	14,000	14,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>154,000</u></b>	<b><u>154,000</u></b>	<b><u>154,000</u></b>
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>28,094,000</u></b>	<b><u>26,251,000</u></b>	<b><u>32,890,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SJ0203</b>	<b><u>GIRLS INTER COLLEGE BESSARI SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>18,298,000</u></b>	<b><u>10,678,000</u></b>	<b><u>20,850,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>13,791,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>12,231,000</u></b>
P050	Principal	BPS-18	1	1	1,842,000
A124	Assistant Professor	BPS-18	2	2	1,621,000
L022	Lecturer	BPS-17	8	8	6,420,000
L050	Lecturer Computer Science	BPS-17	1	1	890,000
S071	Senior Teacher	BPS-16	3	3	1,458,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,560,000</u></b>
J016	Junior Clerk	BPS-11	1	1	515,000
C082	Computer Assistant	BPS-07	1	1	289,000
C061	Chowkidar	BPS-01	1	1	414,000
N004	Naib Qasid	BPS-01	2	2	342,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,507,000</u></b>	<b><u>4,772,000</u></b>	<b><u>6,223,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,507,000</u></b>	<b><u>4,772,000</u></b>	<b><u>6,223,000</u></b>
A01202	House Rent Allowance				549,000
A01203	Conveyance Allowance				609,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				300,000
A01217	Medical Allowance				287,000
A0124C	Disparity Reduction Allowance				1,047,000
A0124N	Disparity Reduction Allowance 2022- 15%				698,000
A0124R	Ad-hoc Relief Allowance 2022				925,000
A0124X	Ad-hoc Relief Allowance 2023				1,665,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				48,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>240,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201	Postage & Telegraph				6,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
A03303 Electricity			104,000	104,000	104,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>
002 Gazetted			62,000	62,000	62,000
003 Non-Gazetted			28,000	28,000	28,000
<b>A039 TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970 Others			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>18,538,000</u></b>	<b><u>10,918,000</u></b>	<b><u>21,090,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>SJ0044</b>	<b><u>GIRLS DEGREE COLLEGE BALOCH SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>26,303,000</u></b>	<b><u>21,656,000</u></b>	<b><u>31,310,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19,979,000</u></b>	<b><u>12,503,000</u></b>	<b><u>20,605,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>16,230,000</u></b>	<b><u>9,294,000</u></b>	<b><u>16,702,000</u></b>		
P050	Principal	BPS-19	1	1	1,679,000	1,734,000	
A124	Assistant Professor	BPS-18	2	2	2,643,000	2,950,000	
L022	Lecturer	BPS-17	6	6	5,133,000	5,420,000	
L050	Lecturer Computer Science	BPS-17	1	1	684,000	726,000	
D123	DPE	BPS-16	1	1	1,306,000	1,373,000	
L029	Librarian	BPS-16	1	1	1,054,000	1,095,000	
H004	Head Clerk	BPS-16	1	1	594,000	594,000	
S064	Senior Science Teacher	BPS-16	1	1	432,000	513,000	
S071	Senior Teacher	BPS-16	3	3	2,705,000	2,297,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,749,000</u></b>	<b><u>3,209,000</u></b>	<b><u>3,903,000</u></b>		
E059	Elementary Teacher (Qaria)	BPS-11	1	1	435,000	463,000	
J016	Junior Clerk	BPS-11	1	1	530,000	546,000	
S231	Senior Laboratory Assistant	BPS-09	1	1	588,000	588,000	
C082	Computer Assistant	BPS-07	1	1	321,000	341,000	
L003	Laboratory Assistant	BPS-07	1	1	588,000	648,000	
C061	Chowkidar	BPS-01	2	2	547,000	559,000	
L004	Laboratory Attendant	BPS-01	1	1	275,000	281,000	
N004	Naib Qasid	BPS-01	2	2	465,000	477,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,324,000</u></b>	<b><u>9,153,000</u></b>	<b><u>10,705,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,724,000</u></b>	<b><u>8,553,000</u></b>	<b><u>10,105,000</u></b>		
A01202	House Rent Allowance				802,000	724,000	802,000
A01203	Conveyance Allowance				877,000	662,000	877,000
A01207	Washing Allowance				9,000	7,000	9,000
A01208	Dress Allowance				9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)				5,000	4,000	5,000
A01216	Qualification Allowance				60,000	31,000	60,000
A01217	Medical Allowance				455,000	398,000	455,000
A0124C	Disparity Reduction Allowance				1,389,000	1,232,000	1,389,000
A0124N	Disparity Reduction Allowance 2022- 15%				792,000	721,000	792,000
A0124R	Ad-hoc Relief Allowance 2022				1,165,000	1,099,000	1,347,000
A0124X	Ad-hoc Relief Allowance 2023					3,560,000	4,199,000
A01226	Computer Allowance				18,000	-	18,000
A01238	Charge Allowance				7,000	4,000	7,000
A01289	Teaching Allowance				136,000	104,000	136,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01277 Contingent Paid Staff	(02)		600,000	600,000	600,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>242,000</u></b>	<b><u>242,000</u></b>	<b><u>242,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201 Postage & Telegraph			6,000	6,000	6,000
<b>A033 TOTAL UTILITIES</b>			<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>110,000</u></b>
A03303 Electricity			104,000	104,000	104,000
A03304 Hot & Cold Weather Charges			6,000	6,000	6,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>
002 Gazetted			62,000	62,000	62,000
003 Non-Gazetted			28,000	28,000	28,000
<b>A039 TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970 Others			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>26,545,000</u></b>	<b><u>21,898,000</u></b>	<b><u>31,552,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KJ0072</b>	<b><u>BOYS POST GRADUATE COLLEGE KOTLI.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>124,215,000</u></b>	<b><u>131,882,000</u></b>	<b><u>150,699,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>90</u></b>	<b><u>90</u></b>	<b><u>85,082,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>55</u></b>	<b><u>55</u></b>	<b><u>73,287,000</u></b>
P104	Principal (Professor)	BPS-20	1	1	2,474,000
A147	Associate Professor	BPS-19	7	7	15,736,000
D123	DPE	BPS-19	1	1	1,679,000
A124	Assistant Professor	BPS-18	15	15	23,110,000
L022	Lecturer	BPS-17	24	24	23,473,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,574,000
L050	Lecturer Computer Science	BPS-17	2	2	2,272,000
D010	Demonstrator	BPS-16	1	1	784,000
H004	Head Clerk	BPS-16	1	1	703,000
L029	Librarian	BPS-16	1	1	1,482,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>35</u></b>	<b><u>35</u></b>	<b><u>11,795,000</u></b>
S042	Senior Clerk	BPS-14	1	1	510,000
J016	Junior Clerk	BPS-11	1	1	247,000
L052	Laboratory Supervisor	BPS-11	2	2	1,117,000
S231	Senior Laboratory Assistant	BPS-09	3	3	1,676,000
C082	Computer Assistant	BPS-07	1	1	377,000
L003	Laboratory Assistant	BPS-07	2	2	1,117,000
L030	Library Assistant	BPS-05	2	2	708,000
D128	Driver	BPS-04	1	1	277,000
C061	Chowkidar	BPS-01	4	4	989,000
C068	Cleaner	BPS-01	1	1	181,000
C094	Cook	BPS-01	3	3	788,000
G015	Ground-Man	BPS-01	1	1	181,000
L004	Laboratory Attendant	BPS-01	7	7	1,929,000
M005	Mali	BPS-01	1	1	383,000
N004	Naib Qasid	BPS-01	2	2	477,000
S148	Sweeper	BPS-01	2	2	482,000
W013	Water Carrier	BPS-01	1	1	356,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>39,133,000</u></b>	<b><u>56,782,000</u></b>	<b><u>66,405,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>39,133,000</u></b>	<b><u>56,782,000</u></b>	<b><u>66,405,000</u></b>
A01201	Senior Post Allowance			15,000	-
A01202	House Rent Allowance			7,764,000	7,282,000
A01203	Conveyance Allowance			4,396,000	3,588,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01207	Washing Allowance		41,000	31,000	41,000
A01208	Dress Allowance		41,000	15,000	41,000
A01211	Hill Allow.(Personal Allowance)		41,000	32,000	41,000
A01216	Qualification Allowance		1,095,000	965,000	1,080,000
A01217	Medical Allowance		2,805,000	2,128,000	2,805,000
A0124C	Disparity Reduction Allowance		8,497,000	7,525,000	8,497,000
A0124N	Disparity Reduction Allowance 2022- 15%		5,109,000	4,818,000	5,109,000
A0124R	Ad-hoc Relief Allowance 2022		8,835,000	7,279,000	9,129,000
A0124X	Ad-hoc Relief Allowance 2023			22,770,000	26,993,000
A01224	Entertainment Allowance		72,000	37,000	72,000
A01226	Computer Allowance		24,000	5,000	24,000
A01238	Charge Allowance		7,000	8,000	7,000
A01255	Hostel Superintendent Allowance		1,000	-	1,000
A01289	Teaching Allowance		390,000	299,000	390,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>652,000</b>	<b>652,000</b>	<b>652,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>32,000</b>	<b>32,000</b>	<b>32,000</b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		26,000	26,000	26,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>410,000</b>	<b>410,000</b>	<b>410,000</b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		380,000	380,000	380,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>144,000</b>	<b>144,000</b>	<b>144,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>144,000</b>	<b>144,000</b>	<b>144,000</b>
002	Gazetted		100,000	100,000	100,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>66,000</b>	<b>66,000</b>	<b>66,000</b>
A03906	Uniforms & Liveries		4,000	4,000	4,000
A03970	Others		62,000	62,000	62,000
<b>GRAND TOTAL</b>			<b>124,867,000</b>	<b>132,534,000</b>	<b>151,351,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES		
			2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>KJ0073</b>	<b><u>BOYS DEGREE COLLEGE KHUIRATTA.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>77,536,000</u></b>	<b><u>67,332,000</u></b>	<b><u>93,069,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>56,315,000</u></b>	<b><u>39,082,000</u></b>	<b><u>58,072,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>47,924,000</u></b>	<b><u>31,759,000</u></b>	<b><u>49,472,000</u></b>		
P050	Principal	BPS-19	1	1	2,394,000	2,474,000	
A147	Associate Professor	BPS-19	4	4	6,717,000	7,152,000	
A124	Assistant Professor	BPS-18	9	9	12,968,000	13,766,000	
D123	DPE	BPS-18	1	1	2,233,000	1,782,000	
L022	Lecturer	BPS-17	16	16	18,831,000	19,488,000	
S050	Senior Instructor Commerce	BPS-17	2	2	2,026,000	2,108,000	
L050	Lecturer Computer Science	BPS-17	1	1	849,000	890,000	
H004	Head Clerk	BPS-16	1	1	811,000	676,000	
L029	Librarian	BPS-16	1	1	1,095,000	1,136,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8,391,000</u></b>	<b><u>7,323,000</u></b>	<b><u>8,600,000</u></b>		
S042	Senior Clerk	BPS-14	1	1	490,000	510,000	
J016	Junior Clerk	BPS-11	1	1	295,000	310,000	
L052	Laboratory Supervisor	BPS-11	1	1	621,000	621,000	
S231	Senior Laboratory Assistant	BPS-09	1	1	485,000	485,000	
C082	Computer Assistant	BPS-07	1	1	401,000	425,000	
L003	Laboratory Assistant	BPS-07	1	1	401,000	450,000	
L030	Library Assistant	BPS-05	1	1	277,000	286,000	
D128	Driver	BPS-04	1	1	212,000	220,000	
C061	Chowkidar	BPS-01	3	3	780,000	751,000	
C068	Cleaner	BPS-01	1	1	251,000	257,000	
C094	Cook	BPS-01	2	2	427,000	438,000	
G015	Ground-Man	BPS-01	1	1	390,000	390,000	
L004	Laboratory Attendant	BPS-01	4	4	1,318,000	1,338,000	
M005	Mali	BPS-01	1	1	390,000	390,000	
N004	Naib Qasid	BPS-01	3	3	734,000	798,000	
S148	Sweeper	BPS-01	1	1	390,000	390,000	
W013	Water Carrier	BPS-01	2	2	529,000	541,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>21,221,000</u></b>	<b><u>28,250,000</u></b>	<b><u>34,997,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>21,221,000</u></b>	<b><u>28,250,000</u></b>	<b><u>34,997,000</u></b>		
A01202	House Rent Allowance				2,785,000	2,331,000	2,785,000
A01203	Conveyance Allowance				2,758,000	2,296,000	2,758,000
A01207	Washing Allowance				14,000	15,000	14,000
A01208	Dress Allowance				44,000	17,000	44,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01211	Hill Allow.(Personal Allowance)		25,000	19,000	25,000
A01216	Qualification Allowance		585,000	467,000	840,000
A01217	Medical Allowance		1,526,000	1,202,000	1,526,000
A0124C	Disparity Reduction Allowance		4,988,000	3,521,000	4,988,000
A0124N	Disparity Reduction Allowance 2022- 15%		3,026,000	2,499,000	3,026,000
A0124R	Ad-hoc Relief Allowance 2022		5,215,000	3,656,000	4,502,000
A0124X	Ad-hoc Relief Allowance 2023			12,043,000	14,234,000
A01224	Entertainment Allowance		36,000	6,000	36,000
A01226	Computer Allowance		18,000	5,000	18,000
A01238	Charge Allowance		7,000	6,000	7,000
A01255	Hostel Superintendent Allowance		2,000	-	2,000
A01289	Teaching Allowance		192,000	167,000	192,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>444,000</u></b>	<b><u>444,000</u></b>	<b><u>444,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>234,000</u></b>	<b><u>234,000</u></b>	<b><u>234,000</u></b>
A03303	Electricity		228,000	228,000	228,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
002	Gazetted		86,000	86,000	86,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>54,000</u></b>
A03906	Uniforms & Liveries		4,000	4,000	4,000
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>77,980,000</u></b>	<b><u>67,776,000</u></b>	<b><u>93,513,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KJ0074</b>	<b><u>BOYS DEGREE COLLEGE SEHNSAH.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>54,837,000</u></b>	<b><u>49,713,000</u></b>	<b><u>62,767,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>45</u></b>	<b><u>45</u></b>	<b><u>39,882,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>23</u></b>	<b><u>23</u></b>	<b><u>32,519,000</u></b>
P050	Principal	BPS-19	1	1	2,474,000
A147	Associate Professor	BPS-19	3	3	6,824,000
A124	Assistant Professor	BPS-18	5	5	7,630,000
D123	DPE	BPS-18	1	1	2,054,000
L022	Lecturer	BPS-17	8	8	10,064,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,574,000
L050	Lecturer Computer Science	BPS-17	1	1	602,000
H004	Head Clerk	BPS-16	1	1	784,000
L029	Librarian	BPS-16	1	1	513,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>22</u></b>	<b><u>22</u></b>	<b><u>7,363,000</u></b>
S042	Senior Clerk	BPS-14	1	1	490,000
J016	Junior Clerk	BPS-11	1	1	326,000
L052	Laboratory Supervisor	BPS-11	2	2	1,124,000
S231	Senior Laboratory Assistant	BPS-09	1	1	308,000
C082	Computer Assistant	BPS-07	1	1	365,000
L003	Laboratory Assistant	BPS-07	1	1	365,000
L030	Library Assistant	BPS-05	1	1	205,000
D128	Driver	BPS-04	1	1	446,000
C061	Chowkidar	BPS-01	2	2	502,000
C068	Cleaner	BPS-01	1	1	198,000
C094	Cook	BPS-01	1	1	349,000
G015	Ground-Man	BPS-01	1	1	390,000
L004	Laboratory Attendant	BPS-01	3	3	978,000
M005	Mali	BPS-01	1	1	176,000
N004	Naib Qasid	BPS-01	3	3	940,000
S148	Sweeper	BPS-01	1	1	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>14,955,000</u></b>	<b><u>21,136,000</u></b>	<b><u>25,052,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>14,955,000</u></b>	<b><u>21,136,000</u></b>	<b><u>25,052,000</u></b>
A01202	House Rent Allowance				2,118,000
A01203	Conveyance Allowance				1,824,000
A01207	Washing Allowance				12,000
A01208	Dress Allowance				10,000
A01211	Hill Allow.(Personal Allowance)				21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01216	Qualification Allowance		260,000	546,000	480,000
A01217	Medical Allowance		1,040,000	950,000	1,040,000
A0124C	Disparity Reduction Allowance		3,493,000	2,837,000	3,493,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,288,000	1,702,000	2,088,000
A0124R	Ad-hoc Relief Allowance 2022		3,612,000	2,759,000	3,411,000
A0124X	Ad-hoc Relief Allowance 2023			8,686,000	10,278,000
A01224	Entertainment Allowance		24,000	27,000	24,000
A01226	Computer Allowance		18,000	8,000	18,000
A01238	Charge Allowance		7,000	8,000	7,000
A01289	Teaching Allowance		228,000	109,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>442,000</u></b>	<b><u>442,000</u></b>	<b><u>442,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>232,000</u></b>	<b><u>232,000</u></b>	<b><u>232,000</u></b>
A03303	Electricity		228,000	228,000	228,000
A03304	Hot & Cold Weather Charges		4,000	4,000	4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
002	Gazetted		86,000	86,000	86,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>54,000</u></b>
A03906	Uniforms & Liveries		4,000	4,000	4,000
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>55,279,000</u></b>	<b><u>50,155,000</u></b>	<b><u>63,209,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>KJ0075</b>	<b><u>BOYS DEGREE COLLEGE FATEHPUR.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>48,553,000</u></b>	<b><u>50,314,000</u></b>	<b><u>58,805,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>34,365,000</u></b>	<b><u>29,456,000</u></b>	<b><u>33,930,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>28,239,000</u></b>	<b><u>24,077,000</u></b>	<b><u>28,353,000</u></b>		
P050	Principal	BPS-19	1	1	1,788,000	1,842,000	
A147	Associate Professor	BPS-19	1	1	1,788,000	1,842,000	
A124	Assistant Professor	BPS-18	6	6	9,667,000	9,667,000	
D123	DPE	BPS-18	1	1	1,788,000	1,577,000	
L022	Lecturer	BPS-17	11	11	7,652,000	8,104,000	
S050	Senior Instructor Commerce	BPS-17	2	2	3,166,000	2,836,000	
L050	Lecturer Computer Science	BPS-17	1	1	767,000	808,000	
H004	Head Clerk	BPS-16	1	1	676,000	703,000	
L029	Librarian	BPS-16	1	1	947,000	974,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6,126,000</u></b>	<b><u>5,379,000</u></b>	<b><u>5,577,000</u></b>		
S042	Senior Clerk	BPS-14	1	1	490,000	510,000	
J016	Junior Clerk	BPS-11	1	1	515,000	530,000	
L052	Laboratory Supervisor	BPS-11	1	1	457,000	483,000	
S231	Senior Laboratory Assistant	BPS-09	1	1	373,000	386,000	
C082	Computer Assistant	BPS-07	1	1	377,000	245,000	
L003	Laboratory Assistant	BPS-07	1	1	234,000	245,000	
L030	Library Assistant	BPS-05	1	1	315,000	325,000	
D128	Driver	BPS-04	1	1	228,000	250,000	
C061	Chowkidar	BPS-01	2	2	643,000	400,000	
C068	Cleaner	BPS-01	1	1	212,000	217,000	
L004	Laboratory Attendant	BPS-01	3	3	858,000	650,000	
M005	Mali	BPS-01	1	1	243,000	248,000	
N004	Naib Qasid	BPS-01	3	3	900,000	880,000	
S148	Sweeper	BPS-01	1	1	281,000	208,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>14,188,000</u></b>	<b><u>20,858,000</u></b>	<b><u>24,875,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>14,188,000</u></b>	<b><u>20,858,000</u></b>	<b><u>24,875,000</u></b>		
A01202	House Rent Allowance				2,036,000	1,760,000	2,036,000
A01203	Conveyance Allowance				1,783,000	1,633,000	1,783,000
A01207	Washing Allowance				16,000	15,000	16,000
A01208	Dress Allowance				16,000	15,000	16,000
A01211	Hill Allow.(Personal Allowance)				15,000	8,000	15,000
A01216	Qualification Allowance				300,000	57,000	600,000
A01217	Medical Allowance				1,080,000	880,000	1,080,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124C	Disparity Reduction Allowance		3,395,000	2,815,000	3,395,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,887,000	1,820,000	1,947,000
A0124R	Ad-hoc Relief Allowance 2022		3,451,000	2,767,000	3,366,000
A0124X	Ad-hoc Relief Allowance 2023			8,927,000	10,412,000
A01224	Entertainment Allowance		24,000	5,000	24,000
A01226	Computer Allowance		18,000	5,000	18,000
A01238	Charge Allowance		7,000	8,000	7,000
A01289	Teaching Allowance		160,000	143,000	160,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>468,000</u></b>	<b><u>468,000</u></b>	<b><u>468,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>260,000</u></b>	<b><u>260,000</u></b>	<b><u>260,000</u></b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		228,000	228,000	228,000
A03304	Hot & Cold Weather Charges		4,000	4,000	4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>128,000</u></b>	<b><u>128,000</u></b>	<b><u>128,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>128,000</u></b>	<b><u>128,000</u></b>	<b><u>128,000</u></b>
002	Gazetted		84,000	84,000	84,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>54,000</u></b>
A03906	Uniforms & Liveries		4,000	4,000	4,000
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>49,021,000</u></b>	<b><u>50,782,000</u></b>	<b><u>59,273,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KJ0076</b>	<b><u>BOYS DEGREE COLLEGE PANJAN CHARHOI.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>36,375,000</u></b>	<b><u>33,146,000</u></b>	<b><u>46,225,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>27,435,000</u></b>	<b><u>19,070,000</u></b>	<b><u>30,227,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>23,978,000</u></b>	<b><u>15,482,000</u></b>	<b><u>26,637,000</u></b>	
P050	Principal	BPS-19	1	1	2,159,000	2,394,000
A147	Associate Professor	BPS-19	1	1	2,159,000	2,394,000
A124	Assistant Professor	BPS-18	4	4	6,065,000	7,185,000
L022	Lecturer	BPS-17	10	10	9,143,000	10,305,000
S050	Senior Instructor Commerce	BPS-17	1	1	726,000	767,000
L050	Lecturer Computer Science	BPS-17	1	1	767,000	767,000
D123	DPE	BPS-17	1	1	931,000	1,013,000
L029	Librarian	BPS-16	1	1	1,054,000	1,136,000
H004	Head Clerk	BPS-16	1	1	974,000	676,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>3,457,000</u></b>	<b><u>3,588,000</u></b>
L052	Laboratory Supervisor	BPS-11	1	1	593,000	656,000
S231	Senior Laboratory Assistant	BPS-09	1	1	569,000	582,000
C082	Computer Assistant	BPS-07	1	1	321,000	323,000
L003	Laboratory Assistant	BPS-07	1	1	545,000	557,000
C061	Chowkidar	BPS-01	1	1	206,000	212,000
L004	Laboratory Attendant	BPS-01	3	3	645,000	671,000
M005	Mali	BPS-01	1	1	206,000	212,000
N004	Naib Qasid	BPS-01	1	1	191,000	191,000
S148	Sweeper	BPS-01	1	1	181,000	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,940,000</u></b>	<b><u>14,076,000</u></b>	<b><u>15,998,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,940,000</u></b>	<b><u>14,076,000</u></b>	<b><u>15,998,000</u></b>	
A01202	House Rent Allowance				1,177,000	1,259,000
A01203	Conveyance Allowance				1,168,000	1,123,000
A01207	Washing Allowance				10,000	8,000
A01208	Dress Allowance				10,000	8,000
A01211	Hill Allow.(Personal Allowance)				68,000	9,000
A01216	Qualification Allowance				143,000	124,000
A01217	Medical Allowance				748,000	602,000
A0124C	Disparity Reduction Allowance				2,115,000	1,765,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,251,000	1,345,000
A0124R	Ad-hoc Relief Allowance 2022				2,109,000	1,816,000
A0124X	Ad-hoc Relief Allowance 2023					5,898,000
A01224	Entertainment Allowance				19,000	-
A01226	Computer Allowance				27,000	17,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01238	Charge Allowance		7,000	-	7,000
A01289	Teaching Allowance		88,000	102,000	88,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>416,000</u></b>	<b><u>416,000</u></b>	<b><u>416,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>228,000</u></b>	<b><u>228,000</u></b>	<b><u>228,000</u></b>
A03303	Electricity		224,000	224,000	224,000
A03304	Hot & Cold Weather Charges		4,000	4,000	4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002	Gazetted		72,000	72,000	72,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>36,791,000</u></b>	<b><u>33,562,000</u></b>	<b><u>46,641,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KJ0077</b>	<b><u>BOYS INTER COLLEGE PANJERA.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>55,775,000</u></b>	<b><u>36,844,000</u></b>	<b><u>52,229,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>39</u></b>	<b><u>39</u></b>	<b><u>35,989,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>24</u></b>	<b><u>24</u></b>	<b><u>30,074,000</u></b>
P050	Principal	BPS-18	1	1	2,354,000
A124	Assistant Professor	BPS-18	3	3	6,489,000
L022	Lecturer	BPS-17	7	7	6,925,000
L050	Lecturer Computer Science	BPS-17	1	1	1,508,000
D123	DPE	BPS-17	1	1	1,706,000
L029	Librarian	BPS-16	1	1	1,444,000
H004	Head Clerk	BPS-16	1	1	744,000
S071	Senior Teacher	BPS-16	9	9	8,904,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>5,915,000</u></b>
E056	Elementary Teacher (Technical)	BPS-11	1	1	381,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	961,000
J016	Junior Clerk	BPS-11	1	1	381,000
L052	Laboratory Supervisor	BPS-11	1	1	587,000
S231	Senior Laboratory Assistant	BPS-09	1	1	587,000
C082	Computer Assistant	BPS-07	1	1	587,000
L003	Laboratory Assistant	BPS-07	1	1	587,000
C061	Chowkidar	BPS-01	1	1	287,000
L004	Laboratory Attendant	BPS-01	3	3	741,000
M005	Mali	BPS-01	1	1	204,000
N004	Naib Qasid	BPS-01	2	2	408,000
S148	Sweeper	BPS-01	1	1	204,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>19,786,000</u></b>	<b><u>16,296,000</u></b>	<b><u>24,179,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>19,786,000</u></b>	<b><u>16,296,000</u></b>	<b><u>24,179,000</u></b>
A01202	House Rent Allowance				2,717,000
A01203	Conveyance Allowance				2,362,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				10,000
A01211	Hill Allow.(Personal Allowance)				9,000
A01216	Qualification Allowance				50,000
A01217	Medical Allowance				360,000
A0124C	Disparity Reduction Allowance				366,000
A0124N	Disparity Reduction Allowance 2022- 15%				900,000
A0124R	Ad-hoc Relief Allowance 2022				1,200,000
					5,337,000
					2,272,000
					4,337,000
					3,191,000
					1,427,000
					2,191,000
					4,265,000
					1,973,000
					2,423,000



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124X Ad-hoc Relief Allowance 2023				6,530,000	7,695,000
A01226 Computer Allowance			18,000	-	18,000
A01238 Charge Allowance			4,000	-	4,000
A01289 Teaching Allowance			264,000	156,000	264,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>448,000</u></b>	<b><u>448,000</u></b>	<b><u>448,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201 Postage & Telegraph			6,000	6,000	6,000
A03202 Telephone & Trunk Call			16,000	16,000	16,000
<b>A033 TOTAL UTILITIES</b>			<b><u>226,000</u></b>	<b><u>226,000</u></b>	<b><u>226,000</u></b>
A03303 Electricity			224,000	224,000	224,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>164,000</u></b>	<b><u>164,000</u></b>	<b><u>164,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>164,000</u></b>	<b><u>164,000</u></b>	<b><u>164,000</u></b>
002 Gazetted			120,000	120,000	120,000
003 Non-Gazetted			44,000	44,000	44,000
<b>A039 TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970 Others			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>56,223,000</u></b>	<b><u>37,292,000</u></b>	<b><u>52,677,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES		
			2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>KJ0078</b>	<b><u>BOYS INTER COLLEGE NAAR.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>37,014,000</u></b>	<b><u>38,706,000</u></b>	<b><u>43,861,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>25,992,000</u></b>	<b><u>22,434,000</u></b>	<b><u>25,137,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>21,072,000</u></b>	<b><u>18,662,000</u></b>	<b><u>20,410,000</u></b>		
P050	Principal	BPS-18	1	1	2,114,000	2,168,000	
A124	Assistant Professor	BPS-18	3	3	3,965,000	3,402,000	
L022	Lecturer	BPS-17	7	7	6,474,000	6,802,000	
L050	Lecturer Computer Science	BPS-17	1	1	1,013,000	1,053,000	
D123	DPE	BPS-17	1	1	664,000	931,000	
L029	Librarian	BPS-16	1	1	664,000	726,000	
S071	Senior Teacher	BPS-16	5	5	4,338,000	4,085,000	
H004	Head Clerk	BPS-16	1	1	730,000	757,000	
S072	Senior Teacher Technical	BPS-16	1	1	1,110,000	486,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>4,920,000</u></b>	<b><u>3,772,000</u></b>	<b><u>4,727,000</u></b>
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,164,000	750,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	247,000	363,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	893,000	920,000	
J016	Junior Clerk	BPS-11	1	1	436,000	452,000	
C082	Computer Assistant	BPS-07	1	1	299,000	321,000	
C061	Chowkidar	BPS-01	1	1	356,000	363,000	
M005	Mali	BPS-01	1	1	248,000	253,000	
N004	Naib Qasid	BPS-01	3	3	853,000	871,000	
S148	Sweeper	BPS-01	1	1	248,000	253,000	
W013	Water Carrier	BPS-01	1	1	176,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,022,000</u></b>	<b><u>16,272,000</u></b>	<b><u>18,724,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,022,000</u></b>	<b><u>16,272,000</u></b>	<b><u>18,724,000</u></b>		
A01202	House Rent Allowance				1,568,000	1,444,000	1,568,000
A01203	Conveyance Allowance				1,622,000	1,502,000	1,622,000
A01207	Washing Allowance				9,000	5,000	9,000
A01208	Dress Allowance				9,000	5,000	9,000
A01211	Hill Allow.(Personal Allowance)				79,000	12,000	79,000
A01216	Qualification Allowance				120,000	57,000	120,000
A01217	Medical Allowance				800,000	683,000	800,000
A0124C	Disparity Reduction Allowance				2,449,000	2,281,000	2,449,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,544,000	1,345,000	1,544,000
A0124R	Ad-hoc Relief Allowance 2022				2,545,000	2,113,000	2,513,000
A0124X	Ad-hoc Relief Allowance 2023					6,654,000	7,734,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	-	18,000
A01238	Charge Allowance		4,000	6,000	4,000
A01289	Teaching Allowance		255,000	165,000	255,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>400,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>226,000</u></b>	<b><u>226,000</u></b>	<b><u>226,000</u></b>
A03303	Electricity		224,000	224,000	224,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002	Gazetted		72,000	72,000	72,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>37,414,000</u></b>	<b><u>39,106,000</u></b>	<b><u>44,261,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KJ0079</b>	<b><u>BOYS DEGREE COLLEGE TATTA PANI.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>36,920,000</u></b>	<b><u>32,536,000</u></b>	<b><u>43,154,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>22,660,000</u></b>	<b><u>18,477,000</u></b>	<b><u>23,695,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>18,768,000</u></b>	<b><u>14,907,000</u></b>	<b><u>19,617,000</u></b>	
P050	Principal	BPS-19	1	1	1,832,000	1,812,000
A147	Associate Professor	BPS-19	1	1	1,679,000	1,788,000
A124	Assistant Professor	BPS-18	5	5	6,045,000	6,403,000
D123	DPE	BPS-18	1	1	849,000	890,000
L022	Lecturer	BPS-17	9	9	6,324,000	6,653,000
L050	Lecturer Computer Science	BPS-17	1	1	1,013,000	1,054,000
L029	Librarian	BPS-16	1	1	513,000	450,000
H004	Head Clerk	BPS-16	1	1	513,000	567,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,892,000</u></b>	<b><u>3,570,000</u></b>	<b><u>4,078,000</u></b>	
S231	Senior Laboratory Assistant	BPS-09	1	1	420,000	531,000
C082	Computer Assistant	BPS-07	1	1	321,000	332,000
L003	Laboratory Assistant	BPS-07	1	1	398,000	409,000
C061	Chowkidar	BPS-01	1	1	411,000	418,000
L004	Laboratory Attendant	BPS-01	2	2	585,000	596,000
M005	Mali	BPS-01	1	1	418,000	425,000
N004	Naib Qasid	BPS-01	3	3	759,000	776,000
S148	Sweeper	BPS-01	1	1	363,000	369,000
W013	Water Carrier	BPS-01	1	1	217,000	222,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>14,260,000</u></b>	<b><u>14,059,000</u></b>	<b><u>19,459,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>14,260,000</u></b>	<b><u>14,059,000</u></b>	<b><u>19,459,000</u></b>	
A01202	House Rent Allowance				1,897,000	1,877,000
A01203	Conveyance Allowance				1,462,000	1,462,000
A01207	Washing Allowance				13,000	8,000
A01208	Dress Allowance				13,000	8,000
A01211	Hill Allow.(Personal Allowance)				19,000	9,000
A01216	Qualification Allowance				300,000	339,000
A01217	Medical Allowance				962,000	599,000
A0124C	Disparity Reduction Allowance				4,180,000	1,949,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,499,000	1,175,000
A0124R	Ad-hoc Relief Allowance 2022				2,662,000	1,813,000
A0124X	Ad-hoc Relief Allowance 2023					5,710,000
A01224	Entertainment Allowance				24,000	2,000
A01226	Computer Allowance				18,000	9,000

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01238	Charge Allowance		7,000	6,000	7,000
A01289	Teaching Allowance		204,000	70,000	204,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>570,000</u></b>	<b><u>570,000</u></b>	<b><u>570,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>382,000</u></b>	<b><u>382,000</u></b>	<b><u>382,000</u></b>
A03303	Electricity		380,000	380,000	380,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002	Gazetted		72,000	72,000	72,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>37,490,000</u></b>	<b><u>33,106,000</u></b>	<b><u>43,724,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KJ0080	<u>BOYS DEGREE COLLEGE DOULYA JATTAN.</u>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,969,000</b>	<b>17,059,000</b>	<b>28,459,000</b>
A011	<b>TOTAL PAY</b>		<b>20</b>	<b>20</b>	<b>13,330,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>14</b>	<b>14</b>	<b>11,535,000</b>
P050	Principal	BPS-19	1	1	1,897,000
A147	Associate Professor	BPS-19	1	1	1,136,000
A124	Assistant Professor	BPS-18	3	3	2,584,000
L022	Lecturer	BPS-17	5	5	3,628,000
L050	Lecturer Computer Science	BPS-17	1	1	808,000
D123	DPE	BPS-17	1	1	726,000
L029	Librarian	BPS-16	1	1	378,000
H004	Head Clerk	BPS-16	1	1	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>1,795,000</b>
C082	Computer Assistant	BPS-07	1	1	341,000
L003	Laboratory Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	286,000
L004	Laboratory Attendant	BPS-01	1	1	227,000
N004	Naib Qasid	BPS-01	1	1	328,000
S148	Sweeper	BPS-01	1	1	292,000
A012	<b>TOTAL ALLOWANCES</b>		<b>6,639,000</b>	<b>7,421,000</b>	<b>10,489,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,639,000</b>	<b>7,421,000</b>	<b>10,489,000</b>
A01202	House Rent Allowance		963,000	625,000	963,000
A01203	Conveyance Allowance		972,000	685,000	972,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		180,000	113,000	540,000
A01217	Medical Allowance		510,000	331,000	510,000
A0124C	Disparity Reduction Allowance		1,858,000	1,013,000	1,858,000
A0124N	Disparity Reduction Allowance 2022- 15%		845,000	669,000	845,000
A0124R	Ad-hoc Relief Allowance 2022		1,202,000	876,000	1,076,000
A0124X	Ad-hoc Relief Allowance 2023			3,059,000	3,616,000
A01224	Entertainment Allowance		12,000	-	12,000
A01226	Computer Allowance		18,000	5,000	18,000
A01238	Charge Allowance		7,000	7,000	7,000
A01289	Teaching Allowance		60,000	26,000	60,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>342,000</u></b>	<b><u>342,000</u></b>	<b><u>342,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>198,000</u></b>	<b><u>198,000</u></b>	<b><u>198,000</u></b>
A03303	Electricity		196,000	196,000	196,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>20,311,000</u></b>	<b><u>17,401,000</u></b>	<b><u>28,801,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>KJ0081</b>	<b><u>BOYS INTER COLLEGE GULPUR.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>29,582,000</u></b>	<b><u>29,276,000</u></b>	<b><u>35,207,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>28</u></b>	<b><u>28</u></b>	<b><u>20,373,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>16</u></b>	<b><u>16</u></b>	<b><u>16,691,000</u></b>		
P050	Principal	BPS-18	1	1	1,951,000	2,073,000	
A124	Assistant Professor	BPS-18	1	1	1,117,000	1,168,000	
L022	Lecturer	BPS-17	4	4	3,764,000	3,928,000	
L050	Lecturer Computer Science	BPS-17	1	1	1,013,000	1,054,000	
D123	DPE	BPS-17	1	1	890,000	931,000	
L029	Librarian	BPS-16	1	1	1,341,000	378,000	
S071	Senior Teacher	BPS-16	4	4	3,761,000	3,951,000	
H004	Head Clerk	BPS-16	1	1	947,000	974,000	
S072	Senior Teacher Technical	BPS-16	2	2	1,907,000	1,948,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>3,682,000</u></b>	<b><u>2,973,000</u></b>	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	310,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	279,000	295,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000	279,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000	310,000	
J016	Junior Clerk	BPS-11	1	1	640,000	656,000	
C082	Computer Assistant	BPS-07	1	1	332,000	343,000	
C061	Chowkidar	BPS-01	2	2	567,000	580,000	
N004	Naib Qasid	BPS-01	2	2	561,000	573,000	
S148	Sweeper	BPS-01	2	2	450,000	461,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,209,000</u></b>	<b><u>12,387,000</u></b>	<b><u>14,995,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,209,000</u></b>	<b><u>12,387,000</u></b>	<b><u>14,995,000</u></b>		
A01202	House Rent Allowance				1,202,000	993,000	1,202,000
A01203	Conveyance Allowance				1,287,000	1,097,000	1,287,000
A01207	Washing Allowance				11,000	10,000	11,000
A01208	Dress Allowance				11,000	10,000	11,000
A01211	Hill Allow.(Personal Allowance)				24,000	9,000	24,000
A01216	Qualification Allowance				120,000	123,000	120,000
A01217	Medical Allowance				698,000	529,000	698,000
A0124C	Disparity Reduction Allowance				2,091,000	1,642,000	2,091,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,251,000	1,069,000	1,251,000
A0124R	Ad-hoc Relief Allowance 2022				2,282,000	1,587,000	1,968,000
A0124X	Ad-hoc Relief Allowance 2023					5,145,000	6,100,000
A01226	Computer Allowance				18,000	5,000	18,000



## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01238	Charge Allowance		7,000	4,000	7,000
A01253	Science Allowance		12,000	4,000	12,000
A01289	Teaching Allowance		195,000	160,000	195,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>302,000</u></b>	<b><u>302,000</u></b>	<b><u>302,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>154,000</u></b>	<b><u>154,000</u></b>	<b><u>154,000</u></b>
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>106,000</u></b>	<b><u>106,000</u></b>	<b><u>106,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>106,000</u></b>	<b><u>106,000</u></b>	<b><u>106,000</u></b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>29,884,000</u></b>	<b><u>29,578,000</u></b>	<b><u>35,509,000</u></b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KJ0082</b>	<b><u>BOYS INTER COLLEGE AGHAR.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>43,817,000</u></b>	<b><u>41,920,000</u></b>	<b><u>47,945,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>33</u></b>	<b><u>33</u></b>	<b><u>30,503,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>24,373,000</u></b>
P050	Principal	BPS-18	1	1	2,313,000
A124	Assistant Professor	BPS-18	2	2	5,188,000
L022	Lecturer	BPS-17	5	5	4,566,000
D123	DPE	BPS-17	1	1	1,373,000
L050	Lecturer Computer Science	BPS-17	2	2	1,701,000
L029	Librarian	BPS-16	1	1	684,000
S071	Senior Teacher	BPS-16	5	5	6,328,000
H004	Head Clerk	BPS-16	1	1	649,000
S072	Senior Teacher Technical	BPS-16	1	1	1,571,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>14</u></b>	<b><u>14</u></b>	<b><u>6,130,000</u></b>
E050	Elementary Teacher (Arabic)	BPS-11	1	1	920,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	920,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	920,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000
J016	Junior Clerk	BPS-11	1	1	373,000
C082	Computer Assistant	BPS-07	2	2	717,000
L003	Laboratory Assistant	BPS-07	1	1	341,000
C061	Chowkidar	BPS-01	1	1	403,000
L004	Laboratory Attendant	BPS-01	2	2	616,000
N004	Naib Qasid	BPS-01	2	2	471,000
S148	Sweeper	BPS-01	1	1	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,314,000</u></b>	<b><u>17,968,000</u></b>	<b><u>21,275,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,314,000</u></b>	<b><u>17,968,000</u></b>	<b><u>21,275,000</u></b>
A01202	House Rent Allowance				2,787,000
A01203	Conveyance Allowance				1,576,000
A01207	Washing Allowance				11,000
A01208	Dress Allowance				10,000
A01211	Hill Allow.(Personal Allowance)				11,000
A01216	Qualification Allowance				30,000
A01217	Medical Allowance				180,000
A0124C	Disparity Reduction Allowance				144,000
A0124N	Disparity Reduction Allowance 2022- 15%				946,000
A0124R	Ad-hoc Relief Allowance 2022				745,000
					2,884,000
					2,329,000
					2,884,000
					1,764,000
					1,520,000
					1,764,000
					2,847,000
					2,226,000
					2,616,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124X Ad-hoc Relief Allowance 2023				7,130,000	8,192,000
A01226 Computer Allowance			36,000	28,000	36,000
A01238 Charge Allowance			6,000	4,000	6,000
A01253 Science Allowance			5,000	5,000	5,000
A01289 Teaching Allowance			231,000	172,000	231,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>316,000</u></b>	<b><u>316,000</u></b>	<b><u>316,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03201 Postage & Telegraph			6,000	6,000	6,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
<b>A033 TOTAL UTILITIES</b>			<b><u>154,000</u></b>	<b><u>154,000</u></b>	<b><u>154,000</u></b>
A03303 Electricity			152,000	152,000	152,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>106,000</u></b>	<b><u>106,000</u></b>	<b><u>106,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>106,000</u></b>	<b><u>106,000</u></b>	<b><u>106,000</u></b>
002 Gazetted			62,000	62,000	62,000
003 Non-Gazetted			44,000	44,000	44,000
<b>A039 TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970 Others			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>44,133,000</u></b>	<b><u>42,236,000</u></b>	<b><u>48,261,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>KJ0083</b>	<b><u>BOYS INTER COLLEGE KARELA MAJHAN.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>27,079,000</u></b>	<b><u>26,281,000</u></b>	<b><u>32,377,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,878,000</u></b>	<b><u>15,173,000</u></b>	<b><u>18,543,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>16,604,000</u></b>	<b><u>12,895,000</u></b>	<b><u>16,160,000</u></b>		
P050	Principal	BPS-18	1	1	1,679,000	1,731,000	
A124	Assistant Professor	BPS-18	2	2	2,643,000	2,081,000	
L022	Lecturer	BPS-17	6	6	5,256,000	5,420,000	
L050	Lecturer Computer Science	BPS-17	2	2	1,369,000	1,410,000	
S071	Senior Teacher	BPS-16	4	4	4,603,000	4,437,000	
H004	Head Clerk	BPS-16	1	1	676,000	703,000	
D123	DPE	BPS-16	1	1	378,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,274,000</u></b>	<b><u>2,278,000</u></b>	<b><u>2,383,000</u></b>		
J016	Junior Clerk	BPS-11	1	1	247,000	263,000	
C082	Computer Assistant	BPS-07	1	1	321,000	365,000	
L003	Laboratory Assistant	BPS-07	1	1	251,000	332,000	
C061	Chowkidar	BPS-01	1	1	390,000	397,000	
L004	Laboratory Attendant	BPS-01	1	1	251,000	257,000	
M005	Mali	BPS-01	1	1	186,000	191,000	
N004	Naib Qasid	BPS-01	2	2	377,000	387,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	251,000	191,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,201,000</u></b>	<b><u>11,108,000</u></b>	<b><u>13,834,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,201,000</u></b>	<b><u>11,108,000</u></b>	<b><u>13,834,000</u></b>		
A01202	House Rent Allowance				1,157,000	884,000	1,157,000
A01203	Conveyance Allowance				1,229,000	1,034,000	1,229,000
A01207	Washing Allowance				11,000	7,000	11,000
A01208	Dress Allowance				11,000	7,000	11,000
A01211	Hill Allow.(Personal Allowance)				26,000	10,000	26,000
A01216	Qualification Allowance				360,000	92,000	360,000
A01217	Medical Allowance				640,000	491,000	640,000
A0124C	Disparity Reduction Allowance				1,807,000	1,521,000	1,807,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,060,000	955,000	1,060,000
A0124R	Ad-hoc Relief Allowance 2022				1,720,000	1,437,000	1,846,000
A0124X	Ad-hoc Relief Allowance 2023					4,498,000	5,507,000
A01226	Computer Allowance				36,000	5,000	36,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				140,000	163,000	140,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>256,000</u></b>	<b><u>256,000</u></b>	<b><u>256,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		12,000	12,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>98,000</u></b>	<b><u>98,000</u></b>	<b><u>98,000</u></b>
A03303	Electricity		96,000	96,000	96,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
	002	Gazetted	60,000	60,000	60,000
	003	Non-Gazetted	44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>27,335,000</u></b>	<b><u>26,537,000</u></b>	<b><u>32,633,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KJ0084</b>	<b><u>BOYS INTER COLLEGE DHAROTI MOHRA.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>28,299,000</u></b>	<b><u>19,931,000</u></b>	<b><u>27,894,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19,115,000</u></b>	<b><u>11,292,000</u></b>	<b><u>15,484,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>16,961,000</u></b>	<b><u>9,279,000</u></b>	<b><u>13,165,000</u></b>
P050	Principal	BPS-18	1	1	1,270,000
A124	Assistant Professor	BPS-18	2	2	2,643,000
L022	Lecturer	BPS-17	6	6	4,189,000
L050	Lecturer Computer Science	BPS-17	1	1	602,000
S071	Senior Teacher	BPS-16	5	5	5,577,000
H004	Head Clerk	BPS-16	1	1	1,001,000
D123	DPE	BPS-16	1	1	1,679,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,154,000</u></b>	<b><u>2,013,000</u></b>	<b><u>2,319,000</u></b>
J016	Junior Clerk	BPS-11	1	1	247,000
C082	Computer Assistant	BPS-07	1	1	321,000
L030	Library Assistant	BPS-05	1	1	179,000
C061	Chowkidar	BPS-01	1	1	390,000
L004	Laboratory Attendant	BPS-01	1	1	237,000
N004	Naib Qasid	BPS-01	1	1	390,000
S148	Sweeper	BPS-01	1	1	390,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,184,000</u></b>	<b><u>8,639,000</u></b>	<b><u>12,410,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,184,000</u></b>	<b><u>8,639,000</u></b>	<b><u>12,410,000</u></b>
A01202	House Rent Allowance				1,251,000
A01203	Conveyance Allowance				1,186,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				62,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				610,000
A0124C	Disparity Reduction Allowance				2,209,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,321,000
A0124R	Ad-hoc Relief Allowance 2022				2,269,000
A0124X	Ad-hoc Relief Allowance 2023				3,334,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				180,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>256,000</u></b>	<b><u>256,000</u></b>	<b><u>256,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		12,000	12,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>98,000</u></b>	<b><u>98,000</u></b>	<b><u>98,000</u></b>
A03303	Electricity		96,000	96,000	96,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
	002	Gazetted	60,000	60,000	60,000
	003	Non-Gazetted	44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>28,555,000</u></b>	<b><u>20,187,000</u></b>	<b><u>28,150,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KJ0085</b>	<b><u>BOYS INTER COLLEGE GOI.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,001,000</u></b>	<b><u>23,539,000</u></b>	<b><u>25,543,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>21</u></b>	<b><u>21</u></b>	<b><u>13,348,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>11,895,000</u></b>
P050	Principal	BPS-18	1	1	1,577,000
A124	Assistant Professor	BPS-18	2	2	759,000
L022	Lecturer	BPS-17	4	4	4,859,000
L050	Lecturer Computer Science	BPS-17	1	1	1,013,000
D123	DPE	BPS-17	1	1	602,000
S071	Senior Teacher	BPS-16	4	4	1,462,000
H004	Head Clerk	BPS-16	1	1	784,000
L029	Librarian	BPS-16	1	1	839,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,453,000</u></b>
J016	Junior Clerk	BPS-11	1	1	247,000
C082	Computer Assistant	BPS-07	1	1	212,000
C061	Chowkidar	BPS-01	1	1	170,000
N004	Naib Qasid	BPS-01	2	2	434,000
S148	Sweeper	BPS-01	1	1	390,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,653,000</u></b>	<b><u>10,016,000</u></b>	<b><u>12,223,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,653,000</u></b>	<b><u>10,016,000</u></b>	<b><u>12,223,000</u></b>
A01202	House Rent Allowance				941,000
A01203	Conveyance Allowance				1,043,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				496,000
A0124C	Disparity Reduction Allowance				1,840,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,218,000
A0124R	Ad-hoc Relief Allowance 2022				1,846,000
A0124X	Ad-hoc Relief Allowance 2023				4,141,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				156,000



**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>314,000</u></b>	<b><u>314,000</u></b>	<b><u>314,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03201 Postage & Telegraph			6,000	6,000	6,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
<b>A033 TOTAL UTILITIES</b>			<b><u>154,000</u></b>	<b><u>154,000</u></b>	<b><u>154,000</u></b>
A03303 Electricity			152,000	152,000	152,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002 Gazetted			60,000	60,000	60,000
003 Non-Gazetted			44,000	44,000	44,000
<b>A039 TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970 Others			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>21,315,000</u></b>	<b><u>23,853,000</u></b>	<b><u>25,857,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>KJ0535</b>	<b><u>BOYS INTER COLLEGE PALYAT SYEDAN KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,102,000</u></b>	<b><u>23,535,000</u></b>	<b><u>27,960,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,596,000</u></b>	<b><u>13,364,000</u></b>	<b><u>15,043,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12,271,000</u></b>	<b><u>11,436,000</u></b>	<b><u>12,713,000</u></b>		
P050	Principal	BPS-18	1	1	1,734,000	1,788,000	
A124	Assistant Professor	BPS-18	2	2	2,336,000	1,825,000	
L022	Lecturer	BPS-17	5	5	4,317,000	4,120,000	
L050	Lecturer Computer Science	BPS-17	1	1	767,000	602,000	
S071	Senior Teacher	BPS-16	4	4	1,738,000	378,000	
H004	Head Clerk	BPS-16	1	1	893,000	811,000	
S072	Senior Teacher Technical	BPS-16	1	1	486,000	3,189,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,325,000</u></b>	<b><u>1,928,000</u></b>	<b><u>2,330,000</u></b>		
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000	310,000	
J016	Junior Clerk	BPS-11	1	1	310,000	342,000	
C082	Computer Assistant	BPS-07	1	1	326,000	332,000	
L003	Laboratory Assistant	BPS-07	1	1	310,000	237,000	
C061	Chowkidar	BPS-01	1	1	212,000	227,000	
L004	Laboratory Attendant	BPS-01	1	1	222,000	237,000	
N004	Naib Qasid	BPS-01	2	2	454,000	418,000	
S148	Sweeper	BPS-01	1	1	196,000	227,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,506,000</u></b>	<b><u>10,171,000</u></b>	<b><u>12,917,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,506,000</u></b>	<b><u>10,171,000</u></b>	<b><u>12,917,000</u></b>		
A01202	House Rent Allowance				1,085,000	895,000	1,085,000
A01203	Conveyance Allowance				1,200,000	966,000	1,200,000
A01207	Washing Allowance				9,000	8,000	9,000
A01208	Dress Allowance				9,000	8,000	9,000
A01211	Hill Allow.(Personal Allowance)				53,000	4,000	53,000
A01216	Qualification Allowance				240,000	218,000	240,000
A01217	Medical Allowance				805,000	466,000	805,000
A0124C	Disparity Reduction Allowance				2,149,000	1,519,000	2,149,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,265,000	1,009,000	1,265,000
A0124R	Ad-hoc Relief Allowance 2022				1,537,000	1,187,000	1,479,000
A0124X	Ad-hoc Relief Allowance 2023					3,755,000	4,469,000
A01226	Computer Allowance				27,000	5,000	27,000
A01238	Charge Allowance				7,000	6,000	7,000
A01289	Teaching Allowance				120,000	125,000	120,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>292,000</u></b>	<b><u>292,000</u></b>	<b><u>292,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>154,000</u></b>	<b><u>154,000</u></b>	<b><u>154,000</u></b>
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>96,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>96,000</u></b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		34,000	34,000	34,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>23,394,000</u></b>	<b><u>23,827,000</u></b>	<b><u>28,252,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KJ0086</b>	<b><u>MODEL SCIENCE COLLEGE KOTLI.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>17,449,000</u></b>	<b><u>16,237,000</u></b>	<b><u>19,310,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>11,051,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>9,946,000</u></b>
P050	Principal	BPS-19	1	1	2,394,000
A124	Assistant Professor	BPS-18	2	2	3,170,000
L022	Lecturer	BPS-17	4	4	4,382,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>1,105,000</u></b>
J016	Junior Clerk	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	286,000
N004	Naib Qasid	BPS-01	1	1	286,000
S148	Sweeper	BPS-01	1	1	286,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,398,000</u></b>	<b><u>7,482,000</u></b>	<b><u>9,395,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,798,000</u></b>	<b><u>6,882,000</u></b>	<b><u>8,795,000</u></b>
A01202	House Rent Allowance				1,288,000
A01203	Conveyance Allowance				710,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				436,000
A0124C	Disparity Reduction Allowance				1,293,000
A0124N	Disparity Reduction Allowance 2022- 15%				693,000
A0124R	Ad-hoc Relief Allowance 2022				1,096,000
A0124X	Ad-hoc Relief Allowance 2023				2,643,000
A01224	Entertainment Allowance				6,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01277	Contingent Paid Staff		(02)		600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>420,000</u></b>	<b><u>420,000</u></b>	<b><u>420,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03201	Postage & Telegraph				6,000
A03202	Telephone & Trunk Call				14,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>254,000</u></b>	<b><u>254,000</u></b>	<b><u>254,000</u></b>
A03302 Water			28,000	28,000	28,000
A03303 Electricity			224,000	224,000	224,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>96,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>96,000</u></b>
002 Gazetted			62,000	62,000	62,000
003 Non-Gazetted			34,000	34,000	34,000
<b>A039 TOTAL GENERAL</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03970 Others			50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>17,869,000</u></b>	<b><u>16,657,000</u></b>	<b><u>19,730,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KJ0087</b>	<b><u>GIRLS DEGREE COLLEGE KOTLI.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>75,627,000</u></b>	<b><u>85,126,000</u></b>	<b><u>95,855,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>54</u></b>	<b><u>54</u></b>	<b><u>50,958,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>35</u></b>	<b><u>35</u></b>	<b><u>45,511,000</u></b>
P104	Principal (Professor)	BPS-20	1	1	2,715,000
A147	Associate Professor	BPS-19	5	5	9,429,000
D123	DPE	BPS-19	1	1	849,000
A124	Assistant Professor	BPS-18	9	9	13,908,000
L022	Lecturer	BPS-17	15	15	14,949,000
L050	Lecturer Computer Science	BPS-17	1	1	684,000
S050	Senior Instructor Commerce	BPS-17	1	1	643,000
H004	Head Clerk	BPS-16	1	1	757,000
L029	Librarian	BPS-16	1	1	1,577,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>5,447,000</u></b>
J016	Junior Clerk	BPS-11	2	2	573,000
L052	Laboratory Supervisor	BPS-11	1	1	515,000
S231	Senior Laboratory Assistant	BPS-09	1	1	491,000
C082	Computer Assistant	BPS-07	1	1	323,000
L003	Laboratory Assistant	BPS-07	1	1	437,000
D128	Driver	BPS-04	1	1	324,000
C061	Chowkidar	BPS-01	2	2	543,000
C068	Cleaner	BPS-01	1	1	181,000
G015	Ground-Man	BPS-01	1	1	342,000
L004	Laboratory Attendant	BPS-01	3	3	664,000
M005	Mali	BPS-01	1	1	186,000
N004	Naib Qasid	BPS-01	3	3	552,000
S148	Sweeper	BPS-01	1	1	316,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>24,669,000</u></b>	<b><u>36,515,000</u></b>	<b><u>41,812,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>24,669,000</u></b>	<b><u>36,515,000</u></b>	<b><u>41,812,000</u></b>
A01201	Senior Post Allowance			15,000	-
A01202	House Rent Allowance			5,655,000	4,623,000
A01203	Conveyance Allowance			2,878,000	2,367,000
A01207	Washing Allowance			20,000	14,000
A01208	Dress Allowance			16,000	12,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000
A01216	Qualification Allowance			300,000	456,000
A01217	Medical Allowance			1,724,000	1,350,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124C	Disparity Reduction Allowance		5,289,000	4,990,000	5,289,000
A0124N	Disparity Reduction Allowance 2022- 15%		3,162,000	3,170,000	3,162,000
A0124R	Ad-hoc Relief Allowance 2022		5,341,000	4,698,000	5,341,000
A0124X	Ad-hoc Relief Allowance 2023			14,617,000	17,083,000
A01224	Entertainment Allowance		43,000	7,000	43,000
A01226	Computer Allowance		27,000	5,000	27,000
A01238	Charge Allowance		7,000	7,000	7,000
A01289	Teaching Allowance		180,000	192,000	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>478,000</u></b>	<b><u>478,000</u></b>	<b><u>478,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>286,000</u></b>	<b><u>286,000</u></b>	<b><u>286,000</u></b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		256,000	256,000	256,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>112,000</u></b>	<b><u>112,000</u></b>	<b><u>112,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>112,000</u></b>	<b><u>112,000</u></b>	<b><u>112,000</u></b>
002	Gazetted		68,000	68,000	68,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>54,000</u></b>
A03906	Uniforms & Liveries		4,000	4,000	4,000
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>76,105,000</u></b>	<b><u>85,604,000</u></b>	<b><u>96,333,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KJ0088</b>	<b><u>GIRLS DEGREE COLLEGE SEHNSAH.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>39,468,000</u></b>	<b><u>32,181,000</u></b>	<b><u>39,601,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>28</u></b>	<b><u>28</u></b>	<b><u>27,405,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>24,096,000</u></b>
P050	Principal	BPS-19	1	1	2,153,000
A147	Associate Professor	BPS-19	2	2	4,306,000
A124	Assistant Professor	BPS-18	4	4	9,633,000
D123	DPE	BPS-18	1	1	1,117,000
L022	Lecturer	BPS-17	6	6	4,435,000
L050	Lecturer Computer Science	BPS-17	1	1	684,000
L029	Librarian	BPS-16	1	1	767,000
H004	Head Clerk	BPS-16	1	1	1,001,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>3,309,000</u></b>
J016	Junior Clerk	BPS-11	1	1	247,000
S231	Senior Laboratory Assistant	BPS-09	1	1	412,000
C082	Computer Assistant	BPS-07	1	1	278,000
L003	Laboratory Assistant	BPS-07	1	1	437,000
C061	Chowkidar	BPS-01	1	1	217,000
L004	Laboratory Attendant	BPS-01	2	2	596,000
M005	Mali	BPS-01	1	1	239,000
N004	Naib Qasid	BPS-01	2	2	602,000
S148	Sweeper	BPS-01	1	1	281,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>12,063,000</u></b>	<b><u>14,037,000</u></b>	<b><u>16,920,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,463,000</u></b>	<b><u>13,437,000</u></b>	<b><u>16,320,000</u></b>
A01202	House Rent Allowance				1,476,000
A01203	Conveyance Allowance				1,389,000
A01207	Washing Allowance				12,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				21,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				705,000
A0124C	Disparity Reduction Allowance				2,541,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,520,000
A0124R	Ad-hoc Relief Allowance 2022				3,427,000
A0124X	Ad-hoc Relief Allowance 2023				5,383,000
A01224	Entertainment Allowance				18,000
A01226	Computer Allowance				18,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01238	Charge Allowance		7,000	2,000	7,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		192,000	103,000	192,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01277	Contingent Paid Staff	(02)	600,000	600,000	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>414,000</u></b>	<b><u>414,000</u></b>	<b><u>414,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>226,000</u></b>	<b><u>226,000</u></b>	<b><u>226,000</u></b>
A03303	Electricity		224,000	224,000	224,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002	Gazetted		72,000	72,000	72,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>39,882,000</u></b>	<b><u>32,595,000</u></b>	<b><u>40,015,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KJ0089</b>	<b><u>GIRLS DEGREE COLLEGE FATEHPUR.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>31,803,000</u></b>	<b><u>33,683,000</u></b>	<b><u>35,824,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>30</u></b>	<b><u>30</u></b>	<b><u>21,651,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>17,489,000</u></b>
P050	Principal	BPS-19	1	1	1,516,000
A147	Associate Professor	BPS-19	2	2	3,141,000
A124	Assistant Professor	BPS-18	4	4	5,235,000
D123	DPE	BPS-18	1	1	1,054,000
L022	Lecturer	BPS-17	6	6	4,558,000
L050	Lecturer Computer Science	BPS-17	1	1	931,000
L029	Librarian	BPS-16	1	1	432,000
H004	Head Clerk	BPS-16	1	1	622,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>13</u></b>	<b><u>13</u></b>	<b><u>4,162,000</u></b>
S231	Senior Laboratory Assistant	BPS-09	2	2	851,000
C082	Computer Assistant	BPS-07	1	1	365,000
L003	Laboratory Assistant	BPS-07	1	1	321,000
D128	Driver	BPS-04	1	1	396,000
C061	Chowkidar	BPS-01	1	1	239,000
C068	Cleaner	BPS-01	1	1	257,000
L004	Laboratory Attendant	BPS-01	3	3	877,000
M005	Mali	BPS-01	1	1	390,000
N004	Naib Qasid	BPS-01	1	1	227,000
S148	Sweeper	BPS-01	1	1	239,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,152,000</u></b>	<b><u>14,335,000</u></b>	<b><u>17,007,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,152,000</u></b>	<b><u>14,335,000</u></b>	<b><u>17,007,000</u></b>
A01202	House Rent Allowance				1,638,000
A01203	Conveyance Allowance				1,404,000
A01207	Washing Allowance				16,000
A01208	Dress Allowance				10,000
A01211	Hill Allow.(Personal Allowance)				77,000
A01216	Qualification Allowance				300,000
A01217	Medical Allowance				750,000
A0124C	Disparity Reduction Allowance				2,245,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,322,000
A0124R	Ad-hoc Relief Allowance 2022				2,173,000
A0124X	Ad-hoc Relief Allowance 2023				5,818,000
A01224	Entertainment Allowance				24,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	17,000	18,000
A01238	Charge Allowance		7,000	7,000	7,000
A01289	Teaching Allowance		168,000	106,000	168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>420,000</u></b>	<b><u>420,000</u></b>	<b><u>420,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>228,000</u></b>	<b><u>228,000</u></b>	<b><u>228,000</u></b>
A03303	Electricity		224,000	224,000	224,000
A03304	Hot & Cold Weather Charges		4,000	4,000	4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002	Gazetted		72,000	72,000	72,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>54,000</u></b>
A03906	Uniforms & Liveries		4,000	4,000	4,000
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>32,223,000</u></b>	<b><u>34,103,000</u></b>	<b><u>36,244,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES		
			2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>KJ0090</b>	<b><u>GIRLS DEGREE COLLEGE KHUIRATTA.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>38,023,000</u></b>	<b><u>51,480,000</u></b>	<b><u>68,248,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>24,781,000</u></b>	<b><u>30,244,000</u></b>	<b><u>43,724,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>20,150,000</u></b>	<b><u>26,650,000</u></b>	<b><u>38,932,000</u></b>		
P050	Principal	BPS-19	1	1	2,153,000	2,313,000	
A147	Associate Professor	BPS-19	4	4	6,499,000	6,880,000	
A124	Assistant Professor	BPS-18	7	7	6,812,000	8,734,000	
L022	Lecturer	BPS-17	10	10	1,297,000	11,195,000	
L050	Lecturer Computer Science	BPS-17	1	1	1,152,000	1,136,000	
D123	DPE	BPS-16	1	1	1,054,000	1,379,000	
H004	Head Clerk	BPS-16	1	1	540,000	594,000	
L029	Librarian	BPS-16	1	1	643,000	6,701,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,631,000</u></b>	<b><u>3,594,000</u></b>	<b><u>4,792,000</u></b>		
J016	Junior Clerk	BPS-11	1	1	295,000	562,000	
S231	Senior Laboratory Assistant	BPS-09	1	1	460,000	460,000	
C082	Computer Assistant	BPS-07	1	1	332,000	343,000	
L003	Laboratory Assistant	BPS-07	1	1	367,000	753,000	
D128	Driver	BPS-04	1	1	286,000	295,000	
C061	Chowkidar	BPS-01	2	2	418,000	428,000	
C068	Cleaner	BPS-01	1	1	298,000	305,000	
L004	Laboratory Attendant	BPS-01	2	2	777,000	517,000	
M005	Mali	BPS-01	1	1	251,000	257,000	
N004	Naib Qasid	BPS-01	3	3	1,147,000	872,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,242,000</u></b>	<b><u>21,236,000</u></b>	<b><u>24,524,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,242,000</u></b>	<b><u>21,236,000</u></b>	<b><u>24,524,000</u></b>		
A01202	House Rent Allowance				1,980,000	1,957,000	1,980,000
A01203	Conveyance Allowance				1,878,000	1,714,000	1,878,000
A01207	Washing Allowance				9,000	7,000	9,000
A01208	Dress Allowance				5,000	8,000	5,000
A01211	Hill Allow.(Personal Allowance)				17,000	7,000	17,000
A01216	Qualification Allowance				120,000	57,000	900,000
A01217	Medical Allowance				900,000	871,000	900,000
A0124C	Disparity Reduction Allowance				3,329,000	2,862,000	3,329,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,689,000	2,059,000	1,689,000
A0124R	Ad-hoc Relief Allowance 2022				3,092,000	2,767,000	3,379,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124X Ad-hoc Relief Allowance 2023				8,758,000	10,215,000
A01224 Entertainment Allowance			30,000	-	30,000
A01226 Computer Allowance			18,000	5,000	18,000
A01238 Charge Allowance			7,000	7,000	7,000
A01289 Teaching Allowance			168,000	157,000	168,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>420,000</u></b>	<b><u>420,000</u></b>	<b><u>420,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201 Postage & Telegraph			6,000	6,000	6,000
A03202 Telephone & Trunk Call			16,000	16,000	16,000
<b>A033 TOTAL UTILITIES</b>			<b><u>228,000</u></b>	<b><u>228,000</u></b>	<b><u>228,000</u></b>
A03303 Electricity			224,000	224,000	224,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002 Gazetted			72,000	72,000	72,000
003 Non-Gazetted			44,000	44,000	44,000
<b>A039 TOTAL GENERAL</b>			<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>54,000</u></b>
A03906 Uniforms & Liveries			4,000	4,000	4,000
A03970 Others			50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>38,443,000</u></b>	<b><u>51,900,000</u></b>	<b><u>68,668,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KJ0091</b>	<b><u>GIRLS DEGREE COLLEGE CHARHOI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,473,000</u></b>	<b><u>18,928,000</u></b>	<b><u>27,218,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>14,266,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>12,687,000</u></b>
P050	Principal	BPS-19	1	1	2,005,000
A147	Associate Professor	BPS-19	1	1	1,353,000
A124	Assistant Professor	BPS-18	2	2	2,439,000
L022	Lecturer	BPS-17	6	6	5,174,000
L050	Lecturer Computer Science	BPS-17	1	1	1,013,000
H004	Head Clerk	BPS-16	1	1	703,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,579,000</u></b>
C082	Computer Assistant	BPS-07	1	1	321,000
L003	Laboratory Assistant	BPS-07	1	1	343,000
C061	Chowkidar	BPS-01	1	1	212,000
L004	Laboratory Attendant	BPS-01	1	1	243,000
N004	Naib Qasid	BPS-01	1	1	248,000
W013	Water Carrier	BPS-01	1	1	212,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,207,000</u></b>	<b><u>8,423,000</u></b>	<b><u>12,203,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,007,000</u></b>	<b><u>7,223,000</u></b>	<b><u>11,003,000</u></b>
A01202	House Rent Allowance				700,000
A01203	Conveyance Allowance				672,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				1,062,000
A0124C	Disparity Reduction Allowance				2,309,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,381,000
A0124R	Ad-hoc Relief Allowance 2022				1,601,000
A0124X	Ad-hoc Relief Allowance 2023				2,999,000
A01224	Entertainment Allowance				12,000
A01226	Computer Allowance				18,000
A01289	Teaching Allowance				108,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A01277 Contingent Paid Staff	(04)		1,200,000	1,200,000	1,200,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>268,000</u></b>	<b><u>268,000</u></b>	<b><u>268,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
<b>A033 TOTAL UTILITIES</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03303 Electricity			96,000	96,000	96,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002 Gazetted			62,000	62,000	62,000
003 Non-Gazetted			40,000	40,000	40,000
<b>A039 TOTAL GENERAL</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03970 Others			50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>23,741,000</u></b>	<b><u>19,196,000</u></b>	<b><u>27,486,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>KJ0092</b>	<b><u>GIRLS SCIENCE COLLEGE KARELA MAJHAN.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>26,156,000</u></b>	<b><u>20,871,000</u></b>	<b><u>29,095,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,287,000</u></b>	<b><u>11,973,000</u></b>	<b><u>15,895,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>13,587,000</u></b>	<b><u>9,755,000</u></b>	<b><u>13,443,000</u></b>		
P050	Principal	BPS-19	1	1	1,407,000	1,462,000	
A147	Associate Professor	BPS-19	1	1	1,407,000	1,407,000	
A124	Assistant Professor	BPS-18	3	3	2,584,000	2,482,000	
L022	Lecturer	BPS-17	6	6	4,887,000	4,681,000	
L050	Lecturer Computer Science	BPS-17	2	2	1,533,000	1,574,000	
D123	DPE	BPS-17	1	1	849,000	890,000	
H004	Head Clerk	BPS-16	1	1	920,000	947,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,700,000</u></b>	<b><u>2,218,000</u></b>	<b><u>2,452,000</u></b>		
C082	Computer Assistant	BPS-07	2	2	643,000	664,000	
L003	Laboratory Assistant	BPS-07	1	1	315,000	341,000	
L030	Library Assistant	BPS-05	1	1	643,000	325,000	
C061	Chowkidar	BPS-01	1	1	191,000	191,000	
C094	Cook	BPS-01	1	1	239,000	245,000	
L004	Laboratory Attendant	BPS-01	1	1	239,000	245,000	
N004	Naib Qasid	BPS-01	1	1	239,000	245,000	
S148	Sweeper	BPS-01	1	1	191,000	196,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,869,000</u></b>	<b><u>8,898,000</u></b>	<b><u>13,200,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,869,000</u></b>	<b><u>8,898,000</u></b>	<b><u>13,200,000</u></b>		
A01202	House Rent Allowance				1,521,000	736,000	1,521,000
A01203	Conveyance Allowance				1,597,000	866,000	1,597,000
A01207	Washing Allowance				11,000	4,000	11,000
A01208	Dress Allowance				11,000	2,000	11,000
A01211	Hill Allow.(Personal Allowance)				79,000	2,000	79,000
A01216	Qualification Allowance				300,000	216,000	300,000
A01217	Medical Allowance				862,000	411,000	862,000
A0124C	Disparity Reduction Allowance				2,110,000	1,238,000	2,110,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,261,000	846,000	1,061,000
A0124R	Ad-hoc Relief Allowance 2022				1,921,000	1,076,000	1,351,000
A0124X	Ad-hoc Relief Allowance 2023					3,424,000	4,101,000
A01224	Entertainment Allowance				12,000	-	12,000
A01226	Computer Allowance				36,000	19,000	36,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				144,000	54,000	144,000



**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>158,000</u></b>
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>26,456,000</u></b>	<b><u>21,171,000</u></b>	<b><u>29,395,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KJ0093</b>	<b><u>GIRLS INTER COLLEGE SARSAWA.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,765,000</u></b>	<b><u>23,494,000</u></b>	<b><u>27,906,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>15,209,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>13</u></b>	<b><u>13</u></b>	<b><u>13,557,000</u></b>
P050	Principal	BPS-18	1	1	1,788,000
A124	Assistant Professor	BPS-18	1	1	1,526,000
L022	Lecturer	BPS-17	8	8	7,672,000
L050	Lecturer Computer Science	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	2	2	1,804,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,652,000</u></b>
J016	Junior Clerk	BPS-11	1	1	467,000
S231	Senior Laboratory Assistant	BPS-09	1	1	285,000
C082	Computer Assistant	BPS-07	1	1	321,000
L003	Laboratory Assistant	BPS-07	1	1	223,000
C061	Chowkidar	BPS-01	1	1	170,000
N004	Naib Qasid	BPS-01	1	1	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,556,000</u></b>	<b><u>10,574,000</u></b>	<b><u>11,969,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,656,000</u></b>	<b><u>9,674,000</u></b>	<b><u>11,069,000</u></b>
A01202	House Rent Allowance				957,000
A01203	Conveyance Allowance				964,000
A01207	Washing Allowance				3,000
A01208	Dress Allowance				3,000
A01211	Hill Allow.(Personal Allowance)				20,000
A01216	Qualification Allowance				240,000
A01217	Medical Allowance				54,000
A0124C	Disparity Reduction Allowance				1,667,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,042,000
A0124R	Ad-hoc Relief Allowance 2022				1,528,000
A0124X	Ad-hoc Relief Allowance 2023				3,845,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				156,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>	<b><u>900,000</u></b>
A01277	Contingent Paid Staff		(03)		900,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>310,000</u></b>	<b><u>310,000</u></b>	<b><u>310,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		14,000	14,000	14,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>154,000</u></b>	<b><u>154,000</u></b>	<b><u>154,000</u></b>
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>23,075,000</u></b>	<b><u>23,804,000</u></b>	<b><u>28,216,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KJ0094	<u>GIRLS INTER COLLEGE CHANGPUR KHAWAS.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>19,220,000</b>	<b>20,136,000</b>	<b>22,596,000</b>
A011	TOTAL PAY		<b>18</b>	<b>18</b>	<b>13,178,000</b>
A01101	PAY OF OFFICERS		<b>10</b>	<b>10</b>	<b>9,967,000</b>
P050	Principal	BPS-18	1	1	2,119,000
A124	Assistant Professor	BPS-18	1	1	1,224,000
L022	Lecturer	BPS-17	3	3	2,064,000
L050	Lecturer Computer Science	BPS-17	1	1	688,000
S071	Senior Teacher	BPS-16	4	4	3,872,000
A01151	PAY OF OTHER STAFF		<b>8</b>	<b>8</b>	<b>3,211,000</b>
E050	Elementary Teacher (Arabic)	BPS-11	1	1	776,000
E052	Elementary Teacher (Drawing/Handicr	BPS-11	1	1	417,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	705,000
J016	Junior Clerk	BPS-11	1	1	249,000
C082	Computer Assistant	BPS-07	1	1	322,000
C061	Chowkidar	BPS-01	1	1	207,000
N004	Naib Qasid	BPS-01	1	1	186,000
S148	Sweeper	BPS-01	1	1	349,000
A012	TOTAL ALLOWANCES		<b>6,042,000</b>	<b>8,284,000</b>	<b>9,452,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>6,042,000</b>	<b>8,284,000</b>	<b>9,452,000</b>
A01202	House Rent Allowance				759,000
A01203	Conveyance Allowance				814,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				393,000
A0124C	Disparity Reduction Allowance				1,351,000
A0124N	Disparity Reduction Allowance 2022- 15%				922,000
A0124R	Ad-hoc Relief Allowance 2022				1,489,000
A0124X	Ad-hoc Relief Allowance 2023				3,321,000
A01226	Computer Allowance				18,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		<b>296,000</b>	<b>296,000</b>	<b>296,000</b>
A032	TOTAL COMMUNICATION		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>154,000</u></b>	<b><u>154,000</u></b>	<b><u>154,000</u></b>
A03303 Electricity			152,000	152,000	152,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002 Gazetted			62,000	62,000	62,000
003 Non-Gazetted			40,000	40,000	40,000
<b>A039 TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970 Others			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>19,516,000</u></b>	<b><u>20,432,000</u></b>	<b><u>22,892,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KJ0095</b>	<b><u>GIRLS INTER COLLEGE SERI.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>37,664,000</u></b>	<b><u>34,972,000</u></b>	<b><u>44,596,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>34</u></b>	<b><u>34</u></b>	<b><u>25,423,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>20,240,000</u></b>
P050	Principal	BPS-18	1	1	2,153,000
A124	Assistant Professor	BPS-18	3	3	3,607,000
L022	Lecturer	BPS-17	7	7	6,884,000
L050	Lecturer Computer Science	BPS-17	1	1	684,000
D123	DPE	BPS-17	1	1	649,000
L029	Librarian	BPS-16	1	1	1,382,000
S071	Senior Teacher	BPS-16	5	5	4,881,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>5,183,000</u></b>
E050	Elementary Teacher (Arabic)	BPS-11	1	1	636,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	636,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	263,000
J016	Junior Clerk	BPS-11	1	1	342,000
S231	Senior Laboratory Assistant	BPS-09	1	1	253,000
C082	Computer Assistant	BPS-07	1	1	353,000
L003	Laboratory Assistant	BPS-07	2	2	799,000
C061	Chowkidar	BPS-01	1	1	363,000
L004	Laboratory Attendant	BPS-01	2	2	490,000
M005	Mali	BPS-01	1	1	245,000
N004	Naib Qasid	BPS-01	2	2	615,000
S148	Sweeper	BPS-01	1	1	188,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>12,241,000</u></b>	<b><u>14,902,000</u></b>	<b><u>18,553,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,941,000</u></b>	<b><u>14,602,000</u></b>	<b><u>18,253,000</u></b>
A01202	House Rent Allowance				1,341,000
A01203	Conveyance Allowance				1,497,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				300,000
A01217	Medical Allowance				760,000
A0124C	Disparity Reduction Allowance				2,895,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,732,000
A0124R	Ad-hoc Relief Allowance 2022				3,158,000
A0124X	Ad-hoc Relief Allowance 2023				5,996,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	5,000	18,000
A01238	Charge Allowance		8,000	4,000	8,000
A01289	Teaching Allowance		201,000	186,000	201,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>310,000</u></b>	<b><u>310,000</u></b>	<b><u>310,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		14,000	14,000	14,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>154,000</u></b>	<b><u>154,000</u></b>	<b><u>154,000</u></b>
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>37,974,000</u></b>	<b><u>35,282,000</u></b>	<b><u>44,906,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>KJ0096</b>	<b>ZAILDAR SARDAR MUHAMMAD IQBAL KHAN GIRLS INTER COLLEGE DABSI.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>29,231,000</b>	<b>26,332,000</b>	<b>38,010,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>19,733,000</b>	<b>15,177,000</b>	<b>23,893,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>15,965,000</b>	<b>11,821,000</b>	<b>18,686,000</b>		
P050	Principal	BPS-18	1	1	1,679,000	1,788,000	
A124	Assistant Professor	BPS-18	2	2	2,336,000	2,538,000	
L022	Lecturer	BPS-17	5	5	5,105,000	5,885,000	
L050	Lecturer Computer Science	BPS-17	1	1	684,000	808,000	
D123	DPE	BPS-16	1	1	1,054,000	1,136,000	
L029	Librarian	BPS-16	1	1	87,000	972,000	
H004	Head Clerk	BPS-16	1	1	513,000	622,000	
S071	Senior Teacher	BPS-16	4	4	4,507,000	4,937,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,768,000</b>	<b>3,356,000</b>	<b>5,207,000</b>		
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	893,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	594,000	703,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	452,000	294,000	
J016	Junior Clerk	BPS-11	1	1	452,000	373,000	
C082	Computer Assistant	BPS-07	1	1	321,000	377,000	
L003	Laboratory Assistant	BPS-07	1	1	474,000	377,000	
C061	Chowkidar	BPS-01	1	1	281,000	376,000	
L004	Laboratory Attendant	BPS-01	1	1	281,000	377,000	
N004	Naib Qasid	BPS-01	2	2	474,000	1,240,000	
S148	Sweeper	BPS-01	1	1	176,000	197,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,498,000</b>	<b>11,155,000</b>	<b>14,117,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,498,000</b>	<b>11,155,000</b>	<b>14,117,000</b>		
A01202	House Rent Allowance				1,128,000	948,000	1,128,000
A01203	Conveyance Allowance				1,266,000	1,000,000	1,266,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				40,000	11,000	40,000
A01216	Qualification Allowance				120,000	21,000	120,000
A01217	Medical Allowance				639,000	443,000	639,000
A0124C	Disparity Reduction Allowance				2,221,000	1,589,000	2,221,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,328,000	970,000	1,328,000
A0124R	Ad-hoc Relief Allowance 2022				2,516,000	1,441,000	1,768,000
A0124X	Ad-hoc Relief Allowance 2023					4,581,000	5,367,000
A01226	Computer Allowance				18,000	-	18,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				204,000	133,000	204,000



**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>236,000</u></b>	<b><u>236,000</u></b>	<b><u>236,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>106,000</u></b>	<b><u>106,000</u></b>	<b><u>106,000</u></b>
A03303	Electricity		104,000	104,000	104,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		28,000	28,000	28,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>29,467,000</u></b>	<b><u>26,568,000</u></b>	<b><u>38,246,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES		
			2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>KJ0097</b>	<b><u>GIRLS INTER COLLEGE TARHAIR.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>33,911,000</u></b>	<b><u>27,403,000</u></b>	<b><u>39,679,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>21,961,000</u></b>	<b><u>15,791,000</u></b>	<b><u>23,395,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>18,045,000</u></b>	<b><u>12,299,000</u></b>	<b><u>19,368,000</u></b>		
P050	Principal	BPS-18	1	1	2,554,000	2,643,000	
A124	Assistant Professor	BPS-18	2	2	2,643,000	3,405,000	
L022	Lecturer	BPS-17	5	5	6,090,000	6,321,000	
L050	Lecturer Computer Science	BPS-17	1	1	767,000	808,000	
D123	DPE	BPS-16	1	1	1,054,000	1,095,000	
L029	Librarian	BPS-16	1	1	459,000	486,000	
H004	Head Clerk	BPS-16	1	1	784,000	811,000	
S071	Senior Teacher	BPS-16	3	3	3,694,000	3,799,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,916,000</u></b>	<b><u>3,492,000</u></b>	<b><u>4,027,000</u></b>		
E050	Elementary Teacher (Arabic)	BPS-11	1	1	573,000	594,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	856,000	856,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	247,000	263,000	
J016	Junior Clerk	BPS-11	1	1	326,000	342,000	
C082	Computer Assistant	BPS-07	1	1	278,000	289,000	
L003	Laboratory Assistant	BPS-07	1	1	401,000	413,000	
C061	Chowkidar	BPS-01	1	1	239,000	251,000	
L004	Laboratory Attendant	BPS-01	1	1	275,000	281,000	
N004	Naib Qasid	BPS-01	2	2	482,000	493,000	
S148	Sweeper	BPS-01	1	1	239,000	245,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,950,000</u></b>	<b><u>11,612,000</u></b>	<b><u>16,284,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,950,000</u></b>	<b><u>11,612,000</u></b>	<b><u>16,284,000</u></b>		
A01202	House Rent Allowance				1,237,000	1,063,000	1,237,000
A01203	Conveyance Allowance				1,345,000	950,000	1,345,000
A01207	Washing Allowance				9,000	8,000	9,000
A01208	Dress Allowance				9,000	8,000	9,000
A01211	Hill Allow.(Personal Allowance)				67,000	5,000	67,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				765,000	488,000	765,000
A0124C	Disparity Reduction Allowance				3,537,000	1,603,000	3,537,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,115,000	1,079,000	1,615,000
A0124R	Ad-hoc Relief Allowance 2022				2,736,000	1,501,000	1,877,000
A0124X	Ad-hoc Relief Allowance 2023					4,766,000	5,693,000
A01226	Computer Allowance				18,000	17,000	18,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		102,000	118,000	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>236,000</u></b>	<b><u>236,000</u></b>	<b><u>236,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>106,000</u></b>	<b><u>106,000</u></b>	<b><u>106,000</u></b>
A03303	Electricity		104,000	104,000	104,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		28,000	28,000	28,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>34,147,000</u></b>	<b><u>27,639,000</u></b>	<b><u>39,915,000</u></b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KJ0098</b>	<b><u>GIRLS INTER COLLEGE SARHOTTA NO.2.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>31,891,000</u></b>	<b><u>34,645,000</u></b>	<b><u>40,474,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>29</u></b>	<b><u>29</u></b>	<b><u>21,976,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>17,386,000</u></b>
P050	Principal	BPS-18	1	1	1,577,000
A124	Assistant Professor	BPS-18	2	2	3,304,000
L022	Lecturer	BPS-17	6	6	5,833,000
L050	Lecturer Computer Science	BPS-17	1	1	1,013,000
D123	DPE	BPS-17	1	1	1,054,000
L029	Librarian	BPS-16	1	1	684,000
H004	Head Clerk	BPS-16	1	1	784,000
S071	Senior Teacher	BPS-16	4	4	3,137,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>4,590,000</u></b>
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,001,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	263,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	263,000
J016	Junior Clerk	BPS-11	1	1	342,000
C082	Computer Assistant	BPS-07	1	1	401,000
L003	Laboratory Assistant	BPS-07	2	2	613,000
C061	Chowkidar	BPS-01	1	1	418,000
L004	Laboratory Attendant	BPS-01	1	1	233,000
N004	Naib Qasid	BPS-01	2	2	781,000
S148	Sweeper	BPS-01	1	1	275,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,915,000</u></b>	<b><u>14,954,000</u></b>	<b><u>16,487,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,315,000</u></b>	<b><u>14,354,000</u></b>	<b><u>15,887,000</u></b>
A01202	House Rent Allowance				1,125,000
A01203	Conveyance Allowance				1,276,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				639,000
A0124C	Disparity Reduction Allowance				2,214,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,324,000
A0124R	Ad-hoc Relief Allowance 2022				2,360,000
A0124X	Ad-hoc Relief Allowance 2023				5,758,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	5,000	18,000
A01238	Charge Allowance		7,000	7,000	7,000
A01289	Teaching Allowance		189,000	147,000	189,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
A01277	Contingent Paid Staff	(02)	600,000	600,000	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>236,000</b>	<b>236,000</b>	<b>236,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>106,000</b>	<b>106,000</b>	<b>106,000</b>
A03303	Electricity		104,000	104,000	104,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>90,000</b>	<b>90,000</b>	<b>90,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>90,000</b>	<b>90,000</b>	<b>90,000</b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		28,000	28,000	28,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>36,000</b>	<b>36,000</b>	<b>36,000</b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b>32,127,000</b>	<b>34,881,000</b>	<b>40,710,000</b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KJ0099</b>	<b><u>GIRLS DEGREE COLLEGE CHOWK SAHIBAN.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,414,000</u></b>	<b><u>14,517,000</u></b>	<b><u>23,811,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16</u></b>	<b><u>16</u></b>	<b><u>12,497,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>11,343,000</u></b>
P050	Principal	BPS-19	1	1	2,313,000
A147	Associate Professor	BPS-19	1	1	1,679,000
A124	Assistant Professor	BPS-18	3	3	3,351,000
L022	Lecturer	BPS-17	6	6	3,351,000
H004	Head Clerk	BPS-16	1	1	649,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>1,154,000</u></b>
L003	Laboratory Assistant	BPS-07	1	1	401,000
C061	Chowkidar	BPS-01	1	1	251,000
L004	Laboratory Attendant	BPS-01	1	1	251,000
N004	Naib Qasid	BPS-01	1	1	251,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,917,000</u></b>	<b><u>6,328,000</u></b>	<b><u>8,486,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,917,000</u></b>	<b><u>6,328,000</u></b>	<b><u>8,486,000</u></b>
A01202	House Rent Allowance				841,000
A01203	Conveyance Allowance				807,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				511,000
A0124C	Disparity Reduction Allowance				2,258,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,350,000
A0124R	Ad-hoc Relief Allowance 2022				1,792,000
A0124X	Ad-hoc Relief Allowance 2023				2,377,000
A01224	Entertainment Allowance				12,000
A01238	Charge Allowance				7,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				120,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>282,000</u></b>	<b><u>282,000</u></b>	<b><u>282,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>98,000</u></b>	<b><u>98,000</u></b>	<b><u>98,000</u></b>
A03303	Electricity		96,000	96,000	96,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
002	Gazetted		72,000	72,000	72,000
003	Non-Gazetted		58,000	58,000	58,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>20,696,000</u></b>	<b><u>14,799,000</u></b>	<b><u>24,093,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>KJ0523</b>	<b><u>GIRLS INTER COLLEGE BARHATLA.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>17,022,000</u></b>	<b><u>12,498,000</u></b>	<b><u>18,699,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,795,000</u></b>	<b><u>7,019,000</u></b>	<b><u>11,565,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>10,919,000</u></b>	<b><u>6,207,000</u></b>	<b><u>10,661,000</u></b>		
P050	Principal	BPS-18	1	1	1,788,000	1,842,000	
A124	Assistant Professor	BPS-18	1	1	964,000	1,015,000	
L022	Lecturer	BPS-17	6	6	4,846,000	4,722,000	
H004	Head Clerk	BPS-16	1	1	540,000	567,000	
S071	Senior Teacher	BPS-16	3	3	2,781,000	2,515,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>876,000</u></b>	<b><u>812,000</u></b>	<b><u>904,000</u></b>		
J016	Junior Clerk	BPS-11	1	1	326,000	342,000	
C061	Chowkidar	BPS-01	1	1	328,000	335,000	
N004	Naib Qasid	BPS-01	1	1	222,000	227,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,227,000</u></b>	<b><u>5,479,000</u></b>	<b><u>7,134,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,227,000</u></b>	<b><u>5,479,000</u></b>	<b><u>7,134,000</u></b>		
A01202	House Rent Allowance				522,000	531,000	522,000
A01203	Conveyance Allowance				617,000	569,000	617,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	-	5,000
A01216	Qualification Allowance				120,000	-	120,000
A01217	Medical Allowance				280,000	220,000	280,000
A0124C	Disparity Reduction Allowance				1,395,000	789,000	1,395,000
A0124N	Disparity Reduction Allowance 2022- 15%				833,000	623,000	833,000
A0124R	Ad-hoc Relief Allowance 2022				1,297,000	679,000	866,000
A0124X	Ad-hoc Relief Allowance 2023					1,982,000	2,338,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				12,000	2,000	12,000
A01289	Teaching Allowance				132,000	76,000	132,000



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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>240,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>98,000</u></b>	<b><u>98,000</u></b>	<b><u>98,000</u></b>
A03303	Electricity		96,000	96,000	96,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>17,262,000</u></b>	<b><u>12,738,000</u></b>	<b><u>18,939,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KJ0524	<u>GIRLS INTER COLLEGE KHANKA KATERA.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>17,904,000</b>	<b>14,614,000</b>	<b>22,351,000</b>
A011	TOTAL PAY		<b>15</b>	<b>15</b>	<b>12,372,000</b>
A01101	PAY OF OFFICERS		<b>12</b>	<b>12</b>	<b>11,675,000</b>
P050	Principal	BPS-18	1	1	1,951,000
A124	Assistant Professor	BPS-18	1	1	1,117,000
L022	Lecturer	BPS-17	6	6	5,256,000
H004	Head Clerk	BPS-16	1	1	54,000
S071	Senior Teacher	BPS-16	3	3	3,297,000
A01151	PAY OF OTHER STAFF		<b>3</b>	<b>3</b>	<b>697,000</b>
J016	Junior Clerk	BPS-11	1	1	295,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		<b>5,532,000</b>	<b>6,454,000</b>	<b>7,823,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>5,232,000</b>	<b>6,154,000</b>	<b>7,523,000</b>
A01202	House Rent Allowance		514,000	548,000	514,000
A01203	Conveyance Allowance		617,000	513,000	617,000
A01207	Washing Allowance		4,000	2,000	4,000
A01208	Dress Allowance		4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	7,000
A01216	Qualification Allowance		60,000	113,000	60,000
A01217	Medical Allowance		289,000	238,000	289,000
A0124C	Disparity Reduction Allowance		1,365,000	933,000	1,365,000
A0124N	Disparity Reduction Allowance 2022- 15%		816,000	580,000	816,000
A0124R	Ad-hoc Relief Allowance 2022		1,463,000	750,000	925,000
A0124X	Ad-hoc Relief Allowance 2023			2,398,000	2,829,000
A01238	Charge Allowance		4,000	7,000	4,000
A01253	Science Allowance		5,000	4,000	5,000
A01289	Teaching Allowance		84,000	64,000	84,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
A03	TOTAL OPERATING EXPENSES		<b>240,000</b>	<b>240,000</b>	<b>240,000</b>
A032	TOTAL COMMUNICATION		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>98,000</u></b>	<b><u>98,000</u></b>	<b><u>98,000</u></b>
A03303 Electricity			96,000	96,000	96,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002 Gazetted			62,000	62,000	62,000
003 Non-Gazetted			40,000	40,000	40,000
<b>A039 TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970 Others			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b>18,144,000</b>	<b>14,854,000</b>	<b>22,591,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>KJ0525</b>	<b><u>GIRLS INTER COLLEGE PALAHAL KALAN.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>19,250,000</u></b>	<b><u>7,134,000</u></b>	<b><u>15,332,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>13,294,000</u></b>	<b><u>4,143,000</u></b>	<b><u>9,980,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12,490,000</u></b>	<b><u>3,930,000</u></b>	<b><u>9,453,000</u></b>		
P050	Principal	BPS-18	1	1	1,872,000	1,788,000	
A124	Assistant Professor	BPS-18	1	1	1,549,000	1,117,000	
L022	Lecturer	BPS-17	7	7	8,187,000	5,899,000	
H004	Head Clerk	BPS-16	1	1	882,000	649,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>804,000</u></b>	<b><u>213,000</u></b>	<b><u>527,000</u></b>		
J020	Junior Computer Teacher	BPS-11	1	1	457,000	295,000	
N004	Naib Qasid	BPS-01	1	1	347,000	232,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,956,000</u></b>	<b><u>2,991,000</u></b>	<b><u>5,352,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,956,000</u></b>	<b><u>2,991,000</u></b>	<b><u>5,352,000</u></b>		
A01202	House Rent Allowance				452,000	247,000	452,000
A01203	Conveyance Allowance				511,000	256,000	511,000
A01207	Washing Allowance				18,000	2,000	18,000
A01208	Dress Allowance				18,000	2,000	18,000
A01211	Hill Allow.(Personal Allowance)				24,000	2,000	24,000
A01216	Qualification Allowance				120,000	5,000	120,000
A01217	Medical Allowance				261,000	115,000	261,000
A0124C	Disparity Reduction Allowance				2,092,000	420,000	1,000,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,251,000	259,000	851,000
A0124R	Ad-hoc Relief Allowance 2022				1,105,000	408,000	508,000
A0124X	Ad-hoc Relief Allowance 2023					1,251,000	1,485,000
A01238	Charge Allowance				4,000	3,000	4,000
A01289	Teaching Allowance				100,000	21,000	100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>240,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>98,000</u></b>	<b><u>98,000</u></b>	<b><u>98,000</u></b>		
A03303	Electricity				96,000	96,000	96,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
002	Gazetted				62,000	62,000	62,000
003	Non-Gazetted				40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>		
A03970	Others				36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>19,490,000</u></b>	<b><u>7,374,000</u></b>	<b><u>15,572,000</u></b>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KJ0513	<u>GIRLS DEGREE COLLEGE NAAR KOTLI.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>25,798,000</b>	<b>16,878,000</b>	<b>28,363,000</b>
A011	TOTAL PAY		<b>18</b>	<b>18</b>	<b>18,099,000</b>
A01101	PAY OF OFFICERS		<b>12</b>	<b>12</b>	<b>16,078,000</b>
P050	Principal	BPS-19	1	1	2,313,000
A147	Associate Professor	BPS-19	1	1	1,462,000
A124	Assistant Professor	BPS-18	3	3	4,885,000
L022	Lecturer	BPS-17	6	6	6,364,000
L050	Lecturer Computer Science	BPS-17	1	1	1,054,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>2,021,000</b>
C082	Computer Assistant	BPS-07	1	1	354,000
L003	Laboratory Assistant	BPS-07	1	1	323,000
C061	Chowkidar	BPS-01	1	1	390,000
L004	Laboratory Attendant	BPS-01	1	1	222,000
N004	Naib Qasid	BPS-01	1	1	390,000
S148	Sweeper	BPS-01	1	1	342,000
A012	TOTAL ALLOWANCES		<b>7,699,000</b>	<b>7,148,000</b>	<b>9,875,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>7,699,000</b>	<b>7,148,000</b>	<b>9,875,000</b>
A01202	House Rent Allowance		1,097,000	585,000	1,097,000
A01203	Conveyance Allowance		1,090,000	566,000	1,090,000
A01207	Washing Allowance		7,000	4,000	7,000
A01208	Dress Allowance		7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)		12,000	2,000	12,000
A01216	Qualification Allowance		180,000	255,000	180,000
A01217	Medical Allowance		502,000	319,000	502,000
A0124C	Disparity Reduction Allowance		1,638,000	989,000	1,638,000
A0124N	Disparity Reduction Allowance 2022- 15%		979,000	627,000	979,000
A0124R	Ad-hoc Relief Allowance 2022		2,000,000	878,000	1,055,000
A0124X	Ad-hoc Relief Allowance 2023			2,736,000	3,121,000
A01224	Entertainment Allowance		18,000	7,000	18,000
A01226	Computer Allowance		18,000	5,000	18,000
A01238	Charge Allowance		7,000	6,000	7,000
A01289	Teaching Allowance		144,000	165,000	144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>260,000</u></b>	<b><u>260,000</u></b>	<b><u>260,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>98,000</u></b>	<b><u>98,000</u></b>	<b><u>98,000</u></b>
A03303	Electricity		92,000	92,000	92,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>106,000</u></b>	<b><u>106,000</u></b>	<b><u>106,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>106,000</u></b>	<b><u>106,000</u></b>	<b><u>106,000</u></b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>34,000</u></b>
A03970	Others		34,000	34,000	34,000
<b>GRAND TOTAL</b>			<b><u>26,058,000</u></b>	<b><u>17,138,000</u></b>	<b><u>28,623,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0605	<b>GIRLS DEGREE COLLEGE TATTA PANI KOTLI</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,633,000</b>	<b>11,062,000</b>	<b>14,364,000</b>	
A011	<b>TOTAL PAY</b>		<b>7,642,000</b>	<b>6,366,000</b>	<b>9,129,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>7,642,000</b>	<b>6,366,000</b>	<b>9,129,000</b>	
P050	Principal	BPS-19	1	1	2,153,000	2,233,000
L022	Lecturer	BPS-17	7	7	5,489,000	6,896,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,991,000</b>	<b>4,696,000</b>	<b>5,235,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,991,000</b>	<b>4,696,000</b>	<b>5,235,000</b>	
A01202	House Rent Allowance		315,000	396,000	315,000	
A01203	Conveyance Allowance		360,000	349,000	360,000	
A01216	Qualification Allowance		60,000	204,000	60,000	
A01217	Medical Allowance		140,000	160,000	140,000	
A0124C	Disparity Reduction Allowance		867,000	665,000	867,000	
A0124N	Disparity Reduction Allowance 2022- 15%		478,000	398,000	478,000	
A0124R	Ad-hoc Relief Allowance 2022		758,000	611,000	756,000	
A0124X	Ad-hoc Relief Allowance 2023			1,899,000	2,246,000	
A01224	Entertainment Allowance		6,000	7,000	6,000	
A01238	Charge Allowance		7,000	7,000	7,000	
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>188,000</b>	<b>188,000</b>	<b>188,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>22,000</b>	<b>22,000</b>	<b>22,000</b>	
A03201	Postage & Telegraph		6,000	6,000	6,000	
A03202	Telephone & Trunk Call		16,000	16,000	16,000	
A033	<b>TOTAL UTILITIES</b>		<b>98,000</b>	<b>98,000</b>	<b>98,000</b>	
A03303	Electricity		92,000	92,000	92,000	
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000	
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>34,000</b>	<b>34,000</b>	<b>34,000</b>	
A03805	<b>Travelling Allowance</b>		<b>34,000</b>	<b>34,000</b>	<b>34,000</b>	
	002	Gazetted	14,000	14,000	14,000	
	003	Non-Gazetted	20,000	20,000	20,000	
A039	<b>TOTAL GENERAL</b>		<b>34,000</b>	<b>34,000</b>	<b>34,000</b>	
A03970	Others		34,000	34,000	34,000	
<b>GRAND TOTAL</b>			<b>10,821,000</b>	<b>11,250,000</b>	<b>14,552,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MJ0082</b>	<b><u>BOYS POST GRADUATE COLLEGE MIRPUR.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>187,374,000</u></b>	<b><u>173,717,000</u></b>	<b><u>214,896,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>118</u></b>	<b><u>118</u></b>	<b><u>123,370,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>75</u></b>	<b><u>75</u></b>	<b><u>108,917,000</u></b>
P104	Principal (Professor)	BPS-20	2	2	4,948,000
A147	Associate Professor	BPS-19	11	11	21,848,000
D123	DPE	BPS-19	1	1	2,153,000
C146	Chief Instructor Commerce	BPS-19	1	1	1,734,000
H037	Head Instructor Commerce	BPS-18	1	1	1,424,000
A124	Assistant Professor	BPS-18	18	18	31,513,000
D123	DPE	BPS-18	1	1	1,734,000
L022	Lecturer	BPS-17	29	29	33,567,000
L050	Lecturer Computer Science	BPS-17	2	2	1,569,000
D123	DPE	BPS-17	2	2	3,154,000
D010	Demonstrator	BPS-16	3	3	2,353,000
L029	Librarian	BPS-16	1	1	784,000
H004	Head Clerk	BPS-16	2	2	1,352,000
L029	Librarian	BPS-16	1	1	784,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>43</u></b>	<b><u>43</u></b>	<b><u>14,453,000</u></b>
S042	Senior Clerk	BPS-14	1	1	469,000
J016	Junior Clerk	BPS-11	2	2	746,000
L052	Laboratory Supervisor	BPS-11	2	2	1,564,000
S231	Senior Laboratory Assistant	BPS-09	1	1	442,000
P018	PET	BPS-09	1	1	442,000
C082	Computer Assistant	BPS-07	1	1	321,000
L003	Laboratory Assistant	BPS-07	1	1	442,000
D101	Dispenser	BPS-06	1	1	547,000
L030	Library Assistant	BPS-05	1	1	455,000
D128	Driver	BPS-04	2	2	511,000
C061	Chowkidar	BPS-01	5	5	1,277,000
C068	Cleaner	BPS-01	2	2	652,000
C094	Cook	BPS-01	3	3	786,000
G015	Ground-Man	BPS-01	3	3	1,213,000
L004	Laboratory Attendant	BPS-01	4	4	1,109,000
M005	Mali	BPS-01	3	3	987,000
N004	Naib Qasid	BPS-01	7	7	1,593,000
S148	Sweeper	BPS-01	3	3	897,000



**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>64,004,000</u></b>	<b><u>73,604,000</u></b>	<b><u>90,835,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>63,404,000</u></b>	<b><u>73,004,000</u></b>	<b><u>90,235,000</u></b>
A01201		Senior Post Allowance	15,000	-	15,000
A01202		House Rent Allowance	10,859,000	9,193,000	10,859,000
A01203		Conveyance Allowance	5,894,000	4,881,000	5,894,000
A01207		Washing Allowance	14,000	11,000	14,000
A01208		Dress Allowance	18,000	7,000	18,000
A01211		Hill Allow.(Personal Allowance)	100,000	46,000	100,000
A01216		Qualification Allowance	317,000	721,000	600,000
A01217		Medical Allowance	3,692,000	2,850,000	3,692,000
A0124C		Disparity Reduction Allowance	15,239,000	9,775,000	12,239,000
A0124N		Disparity Reduction Allowance 2022- 15%	11,822,000	5,912,000	9,822,000
A0124R		Ad-hoc Relief Allowance 2022	14,965,000	10,012,000	12,235,000
A0124X		Ad-hoc Relief Allowance 2023		29,226,000	34,278,000
A01224		Entertainment Allowance	20,000	11,000	20,000
A01226		Computer Allowance	40,000	34,000	40,000
A01238		Charge Allowance	7,000	7,000	7,000
A01255		Hostel Superintendent Allowance	2,000	-	2,000
A01289		Teaching Allowance	400,000	318,000	400,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01277		Contingent Paid Staff			
			(02)	600,000	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>870,000</u></b>	<b><u>870,000</u></b>	<b><u>870,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201		Postage & Telegraph	6,000	6,000	6,000
A03202		Telephone & Trunk Call	26,000	26,000	26,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>606,000</u></b>	<b><u>606,000</u></b>	<b><u>606,000</u></b>
A03302		Water	28,000	28,000	28,000
A03303		Electricity	576,000	576,000	576,000
A03304		Hot & Cold Weather Charges	2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>162,000</u></b>	<b><u>162,000</u></b>	<b><u>162,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>162,000</u></b>	<b><u>162,000</u></b>	<b><u>162,000</u></b>
	002	Gazetted	100,000	100,000	100,000
	003	Non-Gazetted	62,000	62,000	62,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A03906		Uniforms & Liveries	8,000	8,000	8,000
A03970		Others	62,000	62,000	62,000
<b>GRAND TOTAL</b>			<b><u>188,244,000</u></b>	<b><u>174,587,000</u></b>	<b><u>215,766,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MJ0083</b>	<b><u>BOYS DEGREE COLLEGE ISLAMGARH MIRPUR.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>42,744,000</u></b>	<b><u>33,441,000</u></b>	<b><u>43,275,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>34</u></b>	<b><u>34</u></b>	<b><u>30,673,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>25,267,000</u></b>
P050	Principal	BPS-19	1	1	2,474,000
A147	Associate Professor	BPS-19	2	2	4,466,000
A124	Assistant Professor	BPS-18	4	4	6,934,000
D123	DPE	BPS-18	1	1	643,000
L022	Lecturer	BPS-17	6	6	8,335,000
L050	Lecturer Computer Science	BPS-17	1	1	1,013,000
H004	Head Clerk	BPS-16	1	1	676,000
L029	Librarian	BPS-16	1	1	726,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>5,406,000</u></b>
S042	Senior Clerk	BPS-14	1	1	458,000
J016	Junior Clerk	BPS-11	1	1	263,000
L052	Laboratory Supervisor	BPS-11	1	1	329,000
S231	Senior Laboratory Assistant	BPS-09	1	1	299,000
C082	Computer Assistant	BPS-07	1	1	223,000
L003	Laboratory Assistant	BPS-07	1	1	223,000
L030	Library Assistant	BPS-05	1	1	426,000
C061	Chowkidar	BPS-01	1	1	363,000
G015	Ground-Man	BPS-01	1	1	191,000
L004	Laboratory Attendant	BPS-01	3	3	972,000
M005	Mali	BPS-01	1	1	292,000
N004	Naib Qasid	BPS-01	3	3	1,171,000
S148	Sweeper	BPS-01	1	1	196,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>12,071,000</u></b>	<b><u>13,779,000</u></b>	<b><u>18,117,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>12,071,000</u></b>	<b><u>13,779,000</u></b>	<b><u>18,117,000</u></b>
A01202	House Rent Allowance				1,562,000
A01203	Conveyance Allowance				1,530,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				150,000
A01217	Medical Allowance				1,000,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124C	Disparity Reduction Allowance		2,971,000	1,881,000	2,971,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,662,000	1,129,000	1,662,000
A0124R	Ad-hoc Relief Allowance 2022		2,950,000	1,844,000	2,272,000
A0124X	Ad-hoc Relief Allowance 2023			5,709,000	6,454,000
A01224	Entertainment Allowance		27,000	8,000	27,000
A01226	Computer Allowance		18,000	17,000	18,000
A01238	Charge Allowance		7,000	7,000	7,000
A01289	Teaching Allowance		156,000	78,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>456,000</u></b>	<b><u>456,000</u></b>	<b><u>456,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>258,000</u></b>	<b><u>258,000</u></b>	<b><u>258,000</u></b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		228,000	228,000	228,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>126,000</u></b>	<b><u>126,000</u></b>	<b><u>126,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>126,000</u></b>	<b><u>126,000</u></b>	<b><u>126,000</u></b>
002	Gazetted		82,000	82,000	82,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>43,200,000</u></b>	<b><u>33,897,000</u></b>	<b><u>43,731,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>MJ0084</b>	<b><u>BOYS DEGREE COLLEGE CHAKSWARI.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>37,385,000</u></b>	<b><u>38,428,000</u></b>	<b><u>46,315,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>24,906,000</u></b>	<b><u>22,489,000</u></b>	<b><u>26,357,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>19,021,000</u></b>	<b><u>17,541,000</u></b>	<b><u>20,305,000</u></b>		
P050	Principal	BPS-19	1	1	2,635,000	2,715,000	
A147	Associate Professor	BPS-19	2	2	4,156,000	4,290,000	
A124	Assistant Professor	BPS-18	4	4	4,600,000	4,849,000	
L022	Lecturer	BPS-17	6	6	4,394,000	4,640,000	
L050	Lecturer Computer Science	BPS-17	1	1	1,054,000	1,095,000	
D123	DPE	BPS-17	1	1	849,000	890,000	
H004	Head Clerk	BPS-16	1	1	649,000	676,000	
L029	Librarian	BPS-16	1	1	684,000	1,150,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,885,000</u></b>	<b><u>4,948,000</u></b>	<b><u>6,052,000</u></b>		
S042	Senior Clerk	BPS-14	1	1	510,000	531,000	
J016	Junior Clerk	BPS-11	1	1	342,000	357,000	
L052	Laboratory Supervisor	BPS-11	1	1	706,000	722,000	
S231	Senior Laboratory Assistant	BPS-09	1	1	438,000	438,000	
C082	Computer Assistant	BPS-07	1	1	323,000	341,000	
L003	Laboratory Assistant	BPS-07	1	1	323,000	289,000	
L030	Library Assistant	BPS-05	1	1	369,000	386,000	
C061	Chowkidar	BPS-01	1	1	300,000	314,000	
G015	Ground-Man	BPS-01	1	1	300,000	314,000	
L004	Laboratory Attendant	BPS-01	3	3	930,000	963,000	
M005	Mali	BPS-01	1	1	404,000	411,000	
N004	Naib Qasid	BPS-01	3	3	770,000	810,000	
S148	Sweeper	BPS-01	1	1	170,000	176,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>12,479,000</u></b>	<b><u>15,939,000</u></b>	<b><u>19,958,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>12,479,000</u></b>	<b><u>15,939,000</u></b>	<b><u>19,958,000</u></b>		
A01202	House Rent Allowance				1,606,000	1,361,000	1,606,000
A01203	Conveyance Allowance				1,615,000	1,396,000	1,615,000
A01207	Washing Allowance				10,000	6,000	10,000
A01208	Dress Allowance				10,000	6,000	10,000
A01211	Hill Allow.(Personal Allowance)				20,000	12,000	20,000
A01216	Qualification Allowance				420,000	98,000	420,000
A01217	Medical Allowance				1,000,000	756,000	1,000,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124C	Disparity Reduction Allowance		2,968,000	2,139,000	2,968,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,574,000	1,222,000	1,574,000
A0124R	Ad-hoc Relief Allowance 2022		3,056,000	2,249,000	2,805,000
A0124X	Ad-hoc Relief Allowance 2023			6,533,000	7,730,000
A01224	Entertainment Allowance		7,000	8,000	7,000
A01226	Computer Allowance		18,000	36,000	18,000
A01238	Charge Allowance		7,000	7,000	7,000
A01289	Teaching Allowance		168,000	110,000	168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>446,000</u></b>	<b><u>446,000</u></b>	<b><u>446,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>258,000</u></b>	<b><u>258,000</u></b>	<b><u>258,000</u></b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		228,000	228,000	228,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002	Gazetted		72,000	72,000	72,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>37,831,000</u></b>	<b><u>38,874,000</u></b>	<b><u>46,761,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MJ0085</b>	<b><u>BOYS DEGREE COLLEGE DADYAL.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>73,704,000</u></b>	<b><u>56,863,000</u></b>	<b><u>82,722,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>58</u></b>	<b><u>58</u></b>	<b><u>52,927,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>32</u></b>	<b><u>32</u></b>	<b><u>45,077,000</u></b>
P050	Principal	BPS-19	1	1	2,794,000
A147	Associate Professor	BPS-19	4	4	11,176,000
A124	Assistant Professor	BPS-18	7	7	12,748,000
D123	DPE	BPS-18	1	1	1,177,000
L022	Lecturer	BPS-17	14	14	12,373,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,944,000
L050	Lecturer Computer Science	BPS-17	1	1	808,000
H004	Head Clerk	BPS-16	1	1	839,000
L029	Librarian	BPS-16	1	1	1,218,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>26</u></b>	<b><u>26</u></b>	<b><u>7,850,000</u></b>
S042	Senior Clerk	BPS-14	1	1	490,000
J016	Junior Clerk	BPS-11	1	1	279,000
L052	Laboratory Supervisor	BPS-11	1	1	341,000
S231	Senior Laboratory Assistant	BPS-09	1	1	341,000
C082	Computer Assistant	BPS-07	1	1	413,000
L003	Laboratory Assistant	BPS-07	1	1	289,000
L030	Library Assistant	BPS-05	1	1	215,000
D128	Driver	BPS-04	1	1	627,000
C061	Chowkidar	BPS-01	3	3	816,000
C068	Cleaner	BPS-01	1	1	176,000
C094	Cook	BPS-01	2	2	314,000
G015	Ground-Man	BPS-01	1	1	411,000
L004	Laboratory Attendant	BPS-01	3	3	963,000
M005	Mali	BPS-01	2	2	628,000
N004	Naib Qasid	BPS-01	3	3	963,000
S148	Sweeper	BPS-01	1	1	233,000
W013	Water Carrier	BPS-01	2	2	351,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>20,777,000</u></b>	<b><u>24,517,000</u></b>	<b><u>30,585,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>20,777,000</u></b>	<b><u>24,517,000</u></b>	<b><u>30,585,000</u></b>
A01202	House Rent Allowance				3,016,000
A01203	Conveyance Allowance				2,843,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01207	Washing Allowance		11,000	8,000	11,000
A01208	Dress Allowance		11,000	8,000	11,000
A01211	Hill Allow.(Personal Allowance)		30,000	18,000	30,000
A01216	Qualification Allowance		60,000	138,000	60,000
A01217	Medical Allowance		1,723,000	1,075,000	1,723,000
A0124C	Disparity Reduction Allowance		4,023,000	3,552,000	4,023,000
A0124N	Disparity Reduction Allowance 2022- 15%		3,459,000	2,078,000	3,059,000
A0124R	Ad-hoc Relief Allowance 2022		5,350,000	3,696,000	4,407,000
A0124X	Ad-hoc Relief Allowance 2023			9,349,000	11,151,000
A01224	Entertainment Allowance		10,000	-	10,000
A01226	Computer Allowance		33,000	17,000	33,000
A01238	Charge Allowance		7,000	-	7,000
A01255	Hostel Superintendent Allowance		1,000	-	1,000
A01289	Teaching Allowance		200,000	167,000	200,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>496,000</u></b>	<b><u>496,000</u></b>	<b><u>496,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>286,000</u></b>	<b><u>286,000</u></b>	<b><u>286,000</u></b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		256,000	256,000	256,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
002	Gazetted		86,000	86,000	86,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>54,000</u></b>
A03906	Uniforms & Liveries		4,000	4,000	4,000
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>74,200,000</u></b>	<b><u>57,359,000</u></b>	<b><u>83,218,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MJ0086</b>	<b><u>MAJOR M. AFZAL KHAN BOYS DEGREE COLLEGE AFZALPUR.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>105,193,000</u></b>	<b><u>64,002,000</u></b>	<b><u>73,671,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>46</u></b>	<b><u>46</u></b>	<b><u>42,258,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>30</u></b>	<b><u>30</u></b>	<b><u>37,697,000</u></b>
P050	Principal	BPS-19	1	1	2,313,000
A147	Associate Professor	BPS-19	2	2	4,948,000
A124	Assistant Professor	BPS-18	6	6	9,264,000
L022	Lecturer	BPS-17	15	15	14,874,000
L050	Lecturer Computer Science	BPS-17	1	1	1,177,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,779,000
D123	DPE	BPS-16	1	1	1,054,000
H004	Head Clerk	BPS-16	1	1	947,000
L029	Librarian	BPS-16	1	1	1,341,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>16</u></b>	<b><u>16</u></b>	<b><u>4,561,000</u></b>
J016	Junior Clerk	BPS-11	1	1	295,000
L052	Laboratory Supervisor	BPS-11	1	1	551,000
S231	Senior Laboratory Assistant	BPS-09	1	1	548,000
C082	Computer Assistant	BPS-07	1	1	343,000
L003	Laboratory Assistant	BPS-07	1	1	267,000
C061	Chowkidar	BPS-01	2	2	372,000
G015	Ground-Man	BPS-01	1	1	243,000
L004	Laboratory Attendant	BPS-01	3	3	728,000
M005	Mali	BPS-01	1	1	243,000
N004	Naib Qasid	BPS-01	3	3	728,000
S148	Sweeper	BPS-01	1	1	243,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>62,935,000</u></b>	<b><u>26,890,000</u></b>	<b><u>31,454,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>62,935,000</u></b>	<b><u>26,890,000</u></b>	<b><u>31,454,000</u></b>
A01202	House Rent Allowance				2,448,000
A01203	Conveyance Allowance				2,200,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				3,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				22,000
A01217	Medical Allowance				13,000
					60,000
					1,360,000
					1,060,000
					1,360,000



**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124C	Disparity Reduction Allowance		48,620,000	3,552,000	4,862,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,832,000	2,124,000	2,632,000
A0124R	Ad-hoc Relief Allowance 2022		5,136,000	4,407,000	4,955,000
A0124X	Ad-hoc Relief Allowance 2023			10,821,000	12,658,000
A01224	Entertainment Allowance		40,000	17,000	40,000
A01226	Computer Allowance		20,000	17,000	20,000
A01238	Charge Allowance		7,000	7,000	7,000
A01289	Teaching Allowance		180,000	147,000	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>618,000</u></b>	<b><u>618,000</u></b>	<b><u>618,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>444,000</u></b>	<b><u>444,000</u></b>	<b><u>444,000</u></b>
A03303	Electricity		442,000	442,000	442,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
	002	Gazetted	72,000	72,000	72,000
	003	Non-Gazetted	44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>105,811,000</u></b>	<b><u>64,620,000</u></b>	<b><u>74,289,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>MJ0087</b>	<b><u>BOYS INTER COLLEGE KATHAR DILAWARKHAN.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>29,049,000</b>	<b>22,153,000</b>	<b>35,542,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>30</b>	<b>30</b>	<b>20,653,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>18</b>	<b>18</b>	<b>15,672,000</b>		
A147	Associate Professor	BPS-19	1	1	866,000	1,832,000	
P050	Principal	BPS-18	1	1	1,734,000	1,407,000	
A124	Assistant Professor	BPS-18	1	1	1,151,000	1,015,000	
L022	Lecturer	BPS-17	7	7	6,086,000	6,474,000	
L050	Lecturer Computer Science	BPS-17	1	1	767,000	1,013,000	
D123	DPE	BPS-16	1	1	767,000	1,013,000	
L029	Librarian	BPS-16	1	1	1,054,000	1,379,000	
H004	Head Clerk	BPS-16	1	1	582,000	784,000	
S071	Senior Teacher	BPS-16	4	4	2,665,000	3,166,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b>4,981,000</b>	<b>3,258,000</b>	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	708,000	373,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	708,000	326,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	708,000	373,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	708,000	893,000	
J016	Junior Clerk	BPS-11	1	1	295,000	530,000	
C082	Computer Assistant	BPS-07	1	1	245,000	310,000	
L003	Laboratory Assistant	BPS-07	1	1	275,000	478,000	
C061	Chowkidar	BPS-01	1	1	292,000	328,000	
L004	Laboratory Attendant	BPS-01	1	1	390,000	310,000	
N004	Naib Qasid	BPS-01	2	2	466,000	532,000	
S148	Sweeper	BPS-01	1	1	186,000	217,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,396,000</b>	<b>9,817,000</b>	<b>12,789,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,396,000</b>	<b>9,817,000</b>	<b>12,789,000</b>		
A01202	House Rent Allowance				1,070,000	857,000	1,070,000
A01203	Conveyance Allowance				1,200,000	1,025,000	1,200,000
A01207	Washing Allowance				8,000	5,000	8,000
A01208	Dress Allowance				8,000	5,000	8,000
A01211	Hill Allow.(Personal Allowance)				10,000	-	10,000
A01216	Qualification Allowance				100,000	146,000	100,000
A01217	Medical Allowance				600,000	441,000	600,000
A0124C	Disparity Reduction Allowance				2,363,000	1,372,000	2,363,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124N	Disparity Reduction Allowance 2022- 15%		1,193,000	837,000	1,193,000
A0124R	Ad-hoc Relief Allowance 2022		1,640,000	1,355,000	1,693,000
A0124X	Ad-hoc Relief Allowance 2023			3,691,000	4,340,000
A01226	Computer Allowance		20,000	17,000	20,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		180,000	62,000	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>302,000</u></b>	<b><u>302,000</u></b>	<b><u>302,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>154,000</u></b>	<b><u>154,000</u></b>	<b><u>154,000</u></b>
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		28,000	28,000	28,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>29,351,000</u></b>	<b><u>22,455,000</u></b>	<b><u>35,844,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MJ0088</b>	<b><u>BOYS MODEL SCIENCE COLLEGE MIRPUR.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>33,202,000</b>	<b>30,045,000</b>	<b>46,898,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>22,343,000</b>	<b>16,337,000</b>	<b>30,522,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>19,578,000</b>	<b>14,625,000</b>	<b>27,446,000</b>	
P050	Principal	BPS-19	1	1	2,233,000	2,233,000
A147	Associate Professor	BPS-19	2	2	5,799,000	10,856,000
A124	Assistant Professor	BPS-18	3	3	3,664,000	5,907,000
L022	Lecturer	BPS-17	4	4	3,436,000	3,436,000
L050	Lecturer Computer Science	BPS-17	1	1	890,000	1,010,000
D123	DPE	BPS-17	1	1	1,095,000	1,054,000
H004	Head Clerk	BPS-16	1	1	1,028,000	1,475,000
L029	Librarian	BPS-16	1	1	1,433,000	1,475,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,765,000</b>	<b>1,712,000</b>	<b>3,076,000</b>	
S231	Senior Laboratory Assistant	BPS-09	1	1	401,000	413,000
C082	Computer Assistant	BPS-07	1	1	401,000	413,000
L003	Laboratory Assistant	BPS-07	1	1	512,000	533,000
L030	Library Assistant	BPS-05	1	1	416,000	413,000
C061	Chowkidar	BPS-01	1	1	342,000	349,000
M005	Mali	BPS-01	1	1	206,000	349,000
N004	Naib Qasid	BPS-01	2	2	487,000	606,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,859,000</b>	<b>13,708,000</b>	<b>16,376,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,959,000</b>	<b>12,808,000</b>	<b>15,476,000</b>	
A01202	House Rent Allowance				1,750,000	1,750,000
A01203	Conveyance Allowance				1,100,000	1,100,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				8,000	8,000
A01216	Qualification Allowance				240,000	240,000
A01217	Medical Allowance				598,000	598,000
A0124C	Disparity Reduction Allowance				2,401,000	2,401,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,409,000	1,409,000
A0124R	Ad-hoc Relief Allowance 2022				2,277,000	1,996,000
A0124X	Ad-hoc Relief Allowance 2023					5,798,000
A01224	Entertainment Allowance				7,000	7,000
A01226	Computer Allowance				20,000	20,000
A01238	Charge Allowance				6,000	6,000
A01255	Hostel Superintendent Allowance				1,000	1,000
A01289	Teaching Allowance				132,000	132,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>900,000</u></b>	<b><u>900,000</u></b>	<b><u>900,000</u></b>
A01277 Contingent Paid Staff	(03)		900,000	900,000	900,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>418,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201 Postage & Telegraph			6,000	6,000	6,000
A03202 Telephone & Trunk Call			16,000	16,000	16,000
<b>A033 TOTAL UTILITIES</b>			<b><u>258,000</u></b>	<b><u>258,000</u></b>	<b><u>258,000</u></b>
A03302 Water			28,000	28,000	28,000
A03303 Electricity			228,000	228,000	228,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002 Gazetted			62,000	62,000	62,000
003 Non-Gazetted			40,000	40,000	40,000
<b>A039 TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970 Others			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>33,620,000</u></b>	<b><u>30,463,000</u></b>	<b><u>47,316,000</u></b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MJ0411</b>	<b><u>BOYS INTER COLLEGE KHAARAK MIRPUR.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,221,000</u></b>	<b><u>3,718,000</u></b>	<b><u>4,834,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>2,732,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>2,136,000</u></b>
L022	Lecturer	BPS-17	2	2	1,369,000
L050	Lecturer Computer Science	BPS-17	1	1	767,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2</u></b>	<b><u>2</u></b>	<b><u>596,000</u></b>
C082	Computer Assistant	BPS-07	1	1	321,000
N004	Naib Qasid	BPS-01	1	1	275,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,489,000</u></b>	<b><u>1,442,000</u></b>	<b><u>2,102,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,489,000</u></b>	<b><u>1,442,000</u></b>	<b><u>2,102,000</u></b>
A01202	House Rent Allowance				150,000
A01203	Conveyance Allowance				200,000
A01207	Washing Allowance				14,000
A01208	Dress Allowance				14,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				110,000
A0124C	Disparity Reduction Allowance				355,000
A0124N	Disparity Reduction Allowance 2022- 15%				228,000
A0124R	Ad-hoc Relief Allowance 2022				334,000
A0124X	Ad-hoc Relief Allowance 2023				384,000
A01226	Computer Allowance				18,000
A01289	Teaching Allowance				6,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>496,000</u></b>	<b><u>496,000</u></b>	<b><u>496,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph				6,000
A03202	Telephone & Trunk Call				16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>92,000</u></b>	<b><u>92,000</u></b>	<b><u>92,000</u></b>
A03303	Electricity				92,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>240,000</u></b>
A03402	Rent for Office Buildings				240,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
002 Gazetted			68,000	68,000	68,000
003 Non-Gazetted			40,000	40,000	40,000
<b>A039 TOTAL GENERAL</b>			<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>34,000</u></b>
A03970 Others			34,000	34,000	34,000
<b>GRAND TOTAL</b>			<b><u>4,717,000</u></b>	<b><u>4,214,000</u></b>	<b><u>5,330,000</u></b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MJ0410</b>	<b><u>BOYS INTER COLLEGE KALYAL SHEROO MIRPUR.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,647,000</u></b>	<b><u>5,536,000</u></b>	<b><u>5,454,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>3,249,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>2,793,000</u></b>
P050	Principal	BPS-18	1	1	1,424,000
L022	Lecturer	BPS-17	2	2	1,369,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2</u></b>	<b><u>2</u></b>	<b><u>456,000</u></b>
C061	Chowkidar	BPS-01	1	1	275,000
N004	Naib Qasid	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,398,000</u></b>	<b><u>2,136,000</u></b>	<b><u>2,205,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,398,000</u></b>	<b><u>2,136,000</u></b>	<b><u>2,205,000</u></b>
A01202	House Rent Allowance				180,000
A01203	Conveyance Allowance				150,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				100,000
A0124C	Disparity Reduction Allowance				233,000
A0124N	Disparity Reduction Allowance 2022- 15%				148,000
A0124R	Ad-hoc Relief Allowance 2022				411,000
A0124X	Ad-hoc Relief Allowance 2023				805,000
A01289	Teaching Allowance				48,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>210,000</u></b>	<b><u>148,000</u></b>	<b><u>210,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph				6,000
A03202	Telephone & Trunk Call				16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>92,000</u></b>	<b><u>92,000</u></b>	<b><u>92,000</u></b>
A03303	Electricity				92,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>62,000</u></b>	<b><u>0</u></b>	<b><u>62,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>62,000</u></b>	<b><u>0</u></b>	<b><u>62,000</u></b>
002	Gazetted				62,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>34,000</u></b>
A03970	Others				34,000
<b>GRAND TOTAL</b>			<b><u>4,857,000</u></b>	<b><u>5,684,000</u></b>	<b><u>5,664,000</u></b>



## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MJ0089</b>	<b><u>GIRLS DEGREE COLLEGE MIRPUR.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>128,701,000</u></b>	<b><u>125,042,000</u></b>	<b><u>146,352,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>72</u></b>	<b><u>72</u></b>	<b><u>86,474,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>49</u></b>	<b><u>49</u></b>	<b><u>77,886,000</u></b>
P104	Principal (Professor)	BPS-20	1	1	2,875,000
A147	Associate Professor	BPS-19	10	10	30,131,000
A124	Assistant Professor	BPS-18	15	15	19,090,000
L022	Lecturer	BPS-17	18	18	19,927,000
L050	Lecturer Computer Science	BPS-17	2	2	2,477,000
D123	DPE	BPS-16	1	1	1,358,000
H004	Head Clerk	BPS-16	1	1	974,000
L029	Librarian	BPS-16	1	1	1,054,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>23</u></b>	<b><u>23</u></b>	<b><u>8,588,000</u></b>
J016	Junior Clerk	BPS-11	1	1	357,000
L052	Laboratory Supervisor	BPS-11	1	1	280,000
S231	Senior Laboratory Assistant	BPS-09	2	2	2,321,000
C082	Computer Assistant	BPS-07	1	1	399,000
L003	Laboratory Assistant	BPS-07	1	1	399,000
D128	Driver	BPS-04	1	1	447,000
C061	Chowkidar	BPS-01	3	3	825,000
C068	Cleaner	BPS-01	1	1	388,000
C094	Cook	BPS-01	2	2	388,000
L004	Laboratory Attendant	BPS-01	4	4	1,432,000
M005	Mali	BPS-01	2	2	419,000
N004	Naib Qasid	BPS-01	2	2	513,000
S148	Sweeper	BPS-01	2	2	420,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>42,227,000</u></b>	<b><u>52,975,000</u></b>	<b><u>64,589,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>42,227,000</u></b>	<b><u>52,975,000</u></b>	<b><u>64,589,000</u></b>
A01201	Senior Post Allowance			15,000	17,000
A01202	House Rent Allowance			9,334,000	6,685,000
A01203	Conveyance Allowance			3,707,000	3,096,000
A01207	Washing Allowance			10,000	4,000
A01208	Dress Allowance			10,000	4,000
A01211	Hill Allow.(Personal Allowance)			60,000	36,000
A01216	Qualification Allowance			600,000	281,000

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01217	Medical Allowance		2,664,000	1,958,000	2,664,000
A0124C	Disparity Reduction Allowance		9,533,000	6,829,000	8,533,000
A0124N	Disparity Reduction Allowance 2022- 15%		5,869,000	4,083,000	5,069,000
A0124R	Ad-hoc Relief Allowance 2022		9,942,000	7,048,000	8,592,000
A0124X	Ad-hoc Relief Allowance 2023			22,614,000	25,512,000
A01224	Entertainment Allowance		110,000	60,000	110,000
A01226	Computer Allowance		45,000	34,000	45,000
A01238	Charge Allowance		7,000	7,000	7,000
A01255	Hostel Superintendent Allowance		1,000	-	1,000
A01289	Teaching Allowance		320,000	219,000	320,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>804,000</u></b>	<b><u>804,000</u></b>	<b><u>804,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>606,000</u></b>	<b><u>606,000</u></b>	<b><u>606,000</u></b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		576,000	576,000	576,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>118,000</u></b>	<b><u>118,000</u></b>	<b><u>118,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>118,000</u></b>	<b><u>118,000</u></b>	<b><u>118,000</u></b>
002	Gazetted		74,000	74,000	74,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>54,000</u></b>
A03906	Uniforms & Liveries		4,000	4,000	4,000
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>129,505,000</u></b>	<b><u>125,846,000</u></b>	<b><u>147,156,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MJ0090</b>	<b><u>GIRLS DEGREE COLLEGE ISLAMGARH.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>46,274,000</u></b>	<b><u>40,823,000</u></b>	<b><u>55,380,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>32,863,000</u></b>	<b><u>24,044,000</u></b>	<b><u>34,271,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>23,964,000</u></b>	<b><u>18,575,000</u></b>	<b><u>26,879,000</u></b>	
P050	Principal	BPS-19	1	1	2,474,000	2,635,000
A147	Associate Professor	BPS-19	1	1	1,832,000	4,402,000
A124	Assistant Professor	BPS-18	4	4	4,459,000	4,459,000
L022	Lecturer	BPS-17	10	10	11,692,000	11,725,000
L050	Lecturer Computer Science	BPS-17	1	1	767,000	808,000
D123	DPE	BPS-16	1	1	1,136,000	1,177,000
H004	Head Clerk	BPS-16	1	1	920,000	947,000
L029	Librarian	BPS-16	1	1	684,000	726,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8,899,000</u></b>	<b><u>5,469,000</u></b>	<b><u>7,392,000</u></b>	
S042	Senior Clerk	BPS-14	1	1	584,000	573,000
J016	Junior Clerk	BPS-11	1	1	373,000	389,000
L052	Laboratory Supervisor	BPS-11	1	1	1,081,000	703,000
S231	Senior Laboratory Assistant	BPS-09	1	1	1,081,000	1,081,000
C082	Computer Assistant	BPS-07	1	1	375,000	389,000
L003	Laboratory Assistant	BPS-07	1	1	1,081,000	512,000
L030	Library Assistant	BPS-05	1	1	390,000	325,000
D128	Driver	BPS-04	1	1	540,000	188,000
C061	Chowkidar	BPS-01	2	2	451,000	390,000
C068	Cleaner	BPS-01	1	1	321,000	321,000
C094	Cook	BPS-01	1	1	321,000	390,000
L004	Laboratory Attendant	BPS-01	3	3	750,000	771,000
M005	Mali	BPS-01	1	1	342,000	349,000
N004	Naib Qasid	BPS-01	2	2	669,000	683,000
S148	Sweeper	BPS-01	1	1	540,000	328,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,411,000</u></b>	<b><u>16,779,000</u></b>	<b><u>21,109,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,411,000</u></b>	<b><u>16,779,000</u></b>	<b><u>21,109,000</u></b>	
A01202	House Rent Allowance				1,700,000	1,472,000
A01203	Conveyance Allowance				1,730,000	1,381,000
A01207	Washing Allowance				7,000	5,000
A01208	Dress Allowance				7,000	5,000
A01211	Hill Allow.(Personal Allowance)				24,000	13,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01216	Qualification Allowance		480,000	190,000	480,000
A01217	Medical Allowance		882,000	751,000	882,000
A0124C	Disparity Reduction Allowance		3,340,000	2,218,000	3,340,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,865,000	1,331,000	1,865,000
A0124R	Ad-hoc Relief Allowance 2022		3,099,000	2,188,000	2,593,000
A0124X	Ad-hoc Relief Allowance 2023			7,079,000	8,204,000
A01224	Entertainment Allowance		10,000	7,000	10,000
A01226	Computer Allowance		20,000	17,000	20,000
A01238	Charge Allowance		7,000	7,000	7,000
A01289	Teaching Allowance		240,000	115,000	240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>450,000</u></b>	<b><u>450,000</u></b>	<b><u>450,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>258,000</u></b>	<b><u>258,000</u></b>	<b><u>258,000</u></b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		228,000	228,000	228,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002	Gazetted		72,000	72,000	72,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>54,000</u></b>
A03906	Uniforms & Liveries		4,000	4,000	4,000
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>46,724,000</u></b>	<b><u>41,273,000</u></b>	<b><u>55,830,000</u></b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MJ0091</b>	<b><u>GIRLS DEGREE COLLEGE CHAKSWARI.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>33,935,000</u></b>	<b><u>35,880,000</u></b>	<b><u>41,344,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>23,745,000</u></b>	<b><u>21,799,000</u></b>	<b><u>25,311,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>18,709,000</u></b>	<b><u>17,156,000</u></b>	<b><u>20,121,000</u></b>	
P050	Principal	BPS-19	1	1	1,992,000	1,992,000
A147	Associate Professor	BPS-19	1	1	1,571,000	1,625,000
A124	Assistant Professor	BPS-18	4	4	5,542,000	5,849,000
L022	Lecturer	BPS-17	8	8	6,848,000	7,569,000
L050	Lecturer Computer Science	BPS-17	1	1	726,000	767,000
D123	DPE	BPS-16	1	1	643,000	890,000
H004	Head Clerk	BPS-16	1	1	703,000	703,000
L029	Librarian	BPS-16	1	1	684,000	726,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,036,000</u></b>	<b><u>4,643,000</u></b>	<b><u>5,190,000</u></b>	
S042	Senior Clerk	BPS-14	1	1	427,000	448,000
J016	Junior Clerk	BPS-11	2	2	793,000	825,000
S231	Senior Laboratory Assistant	BPS-09	1	1	439,000	465,000
C082	Computer Assistant	BPS-07	1	1	399,000	413,000
L003	Laboratory Assistant	BPS-07	1	1	401,000	413,000
L030	Library Assistant	BPS-05	1	1	286,000	295,000
C061	Chowkidar	BPS-01	1	1	181,000	186,000
L004	Laboratory Attendant	BPS-01	2	2	585,000	596,000
N004	Naib Qasid	BPS-01	4	4	1,135,000	1,159,000
S148	Sweeper	BPS-01	1	1	390,000	390,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,190,000</u></b>	<b><u>14,081,000</u></b>	<b><u>16,033,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,190,000</u></b>	<b><u>14,081,000</u></b>	<b><u>16,033,000</u></b>	
A01202	House Rent Allowance				1,296,000	1,451,000
A01203	Conveyance Allowance				1,387,000	1,341,000
A01207	Washing Allowance				11,000	7,000
A01208	Dress Allowance				11,000	7,000
A01211	Hill Allow.(Personal Allowance)				6,000	3,000
A01216	Qualification Allowance				1,000	69,000
A01217	Medical Allowance				790,000	627,000
A0124C	Disparity Reduction Allowance				2,489,000	1,724,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,311,000	1,106,000
A0124R	Ad-hoc Relief Allowance 2022				2,754,000	1,864,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124X Ad-hoc Relief Allowance 2023				5,773,000	6,281,000
A01224 Entertainment Allowance			7,000	3,000	7,000
A01226 Computer Allowance			20,000	17,000	20,000
A01238 Charge Allowance			7,000	3,000	7,000
A01289 Teaching Allowance			100,000	86,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>446,000</u></b>	<b><u>446,000</u></b>	<b><u>446,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201 Postage & Telegraph			6,000	6,000	6,000
A03202 Telephone & Trunk Call			16,000	16,000	16,000
<b>A033 TOTAL UTILITIES</b>			<b><u>258,000</u></b>	<b><u>258,000</u></b>	<b><u>258,000</u></b>
A03302 Water			28,000	28,000	28,000
A03303 Electricity			228,000	228,000	228,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002 Gazetted			72,000	72,000	72,000
003 Non-Gazetted			44,000	44,000	44,000
<b>A039 TOTAL GENERAL</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03970 Others			50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>34,381,000</u></b>	<b><u>36,326,000</u></b>	<b><u>41,790,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MJ0092</b>	<b><u>GIRLS DEGREE COLLEGE DADYAL.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>43,906,000</u></b>	<b><u>41,545,000</u></b>	<b><u>55,624,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>38</u></b>	<b><u>38</u></b>	<b><u>29,712,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>24</u></b>	<b><u>24</u></b>	<b><u>25,124,000</u></b>
P050	Principal	BPS-19	1	1	2,594,000
A147	Associate Professor	BPS-19	3	3	4,875,000
A124	Assistant Professor	BPS-18	5	5	6,097,000
L022	Lecturer	BPS-17	11	11	8,227,000
L050	Lecturer Computer Science	BPS-17	1	1	849,000
D123	DPE	BPS-16	1	1	849,000
H004	Head Clerk	BPS-16	1	1	784,000
L029	Librarian	BPS-16	1	1	849,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>14</u></b>	<b><u>14</u></b>	<b><u>4,588,000</u></b>
S042	Senior Clerk	BPS-14	1	1	510,000
L052	Laboratory Supervisor	BPS-11	1	1	586,000
S231	Senior Laboratory Assistant	BPS-09	1	1	373,000
C082	Computer Assistant	BPS-07	1	1	321,000
L003	Laboratory Assistant	BPS-07	1	1	245,000
D128	Driver	BPS-04	1	1	421,000
C061	Chowkidar	BPS-01	1	1	281,000
C068	Cleaner	BPS-01	1	1	281,000
C094	Cook	BPS-01	1	1	275,000
L004	Laboratory Attendant	BPS-01	3	3	737,000
M005	Mali	BPS-01	1	1	237,000
N004	Naib Qasid	BPS-01	1	1	321,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>14,194,000</u></b>	<b><u>16,813,000</u></b>	<b><u>20,849,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>14,194,000</u></b>	<b><u>16,813,000</u></b>	<b><u>20,849,000</u></b>
A01202	House Rent Allowance				1,750,000
A01203	Conveyance Allowance				1,700,000
A01207	Washing Allowance				11,000
A01208	Dress Allowance				11,000
A01211	Hill Allow.(Personal Allowance)				11,000
A01216	Qualification Allowance				720,000
A01217	Medical Allowance				1,080,000
A0124C	Disparity Reduction Allowance				3,032,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,127,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124R Ad-hoc Relief Allowance 2022			3,566,000	2,236,000	2,765,000
A0124X Ad-hoc Relief Allowance 2023				6,449,000	7,556,000
A01224 Entertainment Allowance			10,000	7,000	10,000
A01226 Computer Allowance			18,000	-	18,000
A01238 Charge Allowance			7,000	7,000	7,000
A01255 Hostel Superintendent Allowance			1,000	-	1,000
A01289 Teaching Allowance			150,000	132,000	150,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>450,000</u></b>	<b><u>450,000</u></b>	<b><u>450,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201 Postage & Telegraph			6,000	6,000	6,000
A03202 Telephone & Trunk Call			16,000	16,000	16,000
<b>A033 TOTAL UTILITIES</b>			<b><u>258,000</u></b>	<b><u>258,000</u></b>	<b><u>258,000</u></b>
A03302 Water			28,000	28,000	28,000
A03303 Electricity			228,000	228,000	228,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002 Gazetted			72,000	72,000	72,000
003 Non-Gazetted			44,000	44,000	44,000
<b>A039 TOTAL GENERAL</b>			<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>54,000</u></b>
A03906 Uniforms & Liveries			4,000	4,000	4,000
A03970 Others			50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>44,356,000</u></b>	<b><u>41,995,000</u></b>	<b><u>56,074,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MJ0093</b>	<b><u>GIRLS DEGREE COLLEGE AFZALPUR.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>36,905,000</u></b>	<b><u>31,689,000</u></b>	<b><u>45,274,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>28</u></b>	<b><u>28</u></b>	<b><u>25,159,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>22,369,000</u></b>
P050	Principal	BPS-19	1	1	2,474,000
A147	Associate Professor	BPS-19	1	1	1,897,000
A124	Assistant Professor	BPS-18	3	3	5,045,000
L022	Lecturer	BPS-17	10	10	11,113,000
L050	Lecturer Computer Science	BPS-17	1	1	674,000
H004	Head Clerk	BPS-16	1	1	433,000
D123	DPE	BPS-16	1	1	426,000
L029	Librarian	BPS-16	1	1	307,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>2,790,000</u></b>
S042	Senior Clerk	BPS-14	1	1	385,000
S231	Senior Laboratory Assistant	BPS-09	1	1	425,000
C082	Computer Assistant	BPS-07	1	1	363,000
L003	Laboratory Assistant	BPS-07	1	1	216,000
L030	Library Assistant	BPS-05	1	1	232,000
C061	Chowkidar	BPS-01	1	1	292,000
L004	Laboratory Attendant	BPS-01	1	1	292,000
N004	Naib Qasid	BPS-01	2	2	585,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,746,000</u></b>	<b><u>13,420,000</u></b>	<b><u>17,615,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,146,000</u></b>	<b><u>12,820,000</u></b>	<b><u>17,015,000</u></b>
A01202	House Rent Allowance				1,450,000
A01203	Conveyance Allowance				1,200,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				300,000
A01217	Medical Allowance				650,000
A0124C	Disparity Reduction Allowance				3,080,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,696,000
A0124R	Ad-hoc Relief Allowance 2022				2,566,000
A0124X	Ad-hoc Relief Allowance 2023				5,603,000
A01224	Entertainment Allowance				7,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01226	Computer Allowance		20,000	17,000	20,000
A01238	Charge Allowance		7,000	7,000	7,000
A01289	Teaching Allowance		144,000	102,000	144,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01277	Contingent Paid Staff	(02)	600,000	600,000	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>386,000</u></b>	<b><u>386,000</u></b>	<b><u>386,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>198,000</u></b>	<b><u>198,000</u></b>	<b><u>198,000</u></b>
A03303	Electricity		196,000	196,000	196,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002	Gazetted		72,000	72,000	72,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>37,291,000</u></b>	<b><u>32,075,000</u></b>	<b><u>45,660,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES	
			2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MJ0094</b>	<b><u>GIRLS DEGREE COLLEGE CHECHIAN.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>32,831,000</u></b>	<b><u>34,639,000</u></b>	<b><u>37,709,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>22,198,000</u></b>	<b><u>19,883,000</u></b>	<b><u>20,888,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>19,311,000</u></b>	<b><u>17,256,000</u></b>	<b><u>18,130,000</u></b>	
P050	Principal	BPS-19	1	1	2,554,000	2,073,000
A147	Associate Professor	BPS-19	1	1	2,153,000	2,233,000
A124	Assistant Professor	BPS-18	3	3	6,625,000	5,093,000
D123	DPE	BPS-18	1	1	602,000	643,000
L022	Lecturer	BPS-17	7	7	5,366,000	5,982,000
L050	Lecturer Computer Science	BPS-17	1	1	767,000	808,000
L029	Librarian	BPS-16	1	1	622,000	649,000
H004	Head Clerk	BPS-16	1	1	622,000	649,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,887,000</u></b>	<b><u>2,627,000</u></b>	<b><u>2,758,000</u></b>	
J016	Junior Clerk	BPS-11	1	1	247,000	360,000
S231	Senior Laboratory Assistant	BPS-09	1	1	379,000	398,000
C082	Computer Assistant	BPS-07	1	1	310,000	263,000
L003	Laboratory Assistant	BPS-07	1	1	332,000	398,000
C061	Chowkidar	BPS-01	1	1	310,000	325,000
L004	Laboratory Attendant	BPS-01	2	2	585,000	422,000
N004	Naib Qasid	BPS-01	1	1	426,000	422,000
S148	Sweeper	BPS-01	1	1	298,000	170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,633,000</u></b>	<b><u>14,756,000</u></b>	<b><u>16,821,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,033,000</u></b>	<b><u>14,156,000</u></b>	<b><u>16,221,000</u></b>	
A01202	House Rent Allowance				1,189,000	1,380,000
A01203	Conveyance Allowance				1,166,000	1,105,000
A01207	Washing Allowance				6,000	5,000
A01208	Dress Allowance				6,000	5,000
A01211	Hill Allow.(Personal Allowance)				8,000	3,000
A01216	Qualification Allowance				120,000	5,000
A01217	Medical Allowance				690,000	591,000
A0124C	Disparity Reduction Allowance				2,471,000	2,072,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,464,000	1,117,000
A0124R	Ad-hoc Relief Allowance 2022				2,753,000	2,065,000
A0124X	Ad-hoc Relief Allowance 2023					5,629,000
A01224	Entertainment Allowance				8,000	3,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01226	Computer Allowance		20,000	17,000	20,000
A01238	Charge Allowance		7,000	8,000	7,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		120,000	151,000	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01277	Contingent Paid Staff	(02)	600,000	600,000	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>414,000</u></b>	<b><u>414,000</u></b>	<b><u>414,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>226,000</u></b>	<b><u>226,000</u></b>	<b><u>226,000</u></b>
A03303	Electricity		224,000	224,000	224,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002	Gazetted		72,000	72,000	72,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>33,245,000</u></b>	<b><u>35,053,000</u></b>	<b><u>38,123,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MJ0095</b>	<b><u>GIRLS INTER COLLEGE DADYAL.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,596,000</b>	<b>19,633,000</b>	<b>24,773,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>22</b>	<b>14,353,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<b>11,294,000</b>
P050	Principal	BPS-18	1	1	1,625,000
A124	Assistant Professor	BPS-18	3	3	3,517,000
L022	Lecturer	BPS-17	6	6	4,681,000
L050	Lecturer Computer Science	BPS-17	1	1	643,000
H004	Head Clerk	BPS-16	1	1	828,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>3,059,000</b>
J016	Junior Clerk	BPS-11	1	1	373,000
S231	Senior Laboratory Assistant	BPS-09	1	1	437,000
C082	Computer Assistant	BPS-07	1	1	212,000
L003	Laboratory Assistant	BPS-07	1	1	341,000
L030	Library Assistant	BPS-05	1	1	341,000
C061	Chowkidar	BPS-01	1	1	212,000
L004	Laboratory Attendant	BPS-01	2	2	585,000
N004	Naib Qasid	BPS-01	2	2	558,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,243,000</b>	<b>8,319,000</b>	<b>10,332,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,643,000</b>	<b>7,719,000</b>	<b>9,732,000</b>
A01202	House Rent Allowance			840,000	757,000
A01203	Conveyance Allowance			880,000	666,000
A01207	Washing Allowance			9,000	5,000
A01208	Dress Allowance			9,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-
A01216	Qualification Allowance			180,000	102,000
A01217	Medical Allowance			484,000	372,000
A0124C	Disparity Reduction Allowance			1,654,000	1,152,000
A0124N	Disparity Reduction Allowance 2022- 15%			958,000	680,000
A0124R	Ad-hoc Relief Allowance 2022			1,511,000	941,000
A0124X	Ad-hoc Relief Allowance 2023				2,946,000
A01226	Computer Allowance			36,000	17,000
A01238	Charge Allowance			7,000	6,000
A01289	Teaching Allowance			70,000	73,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
A01277	Contingent Paid Staff		(02)	600,000	600,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>358,000</u></b>	<b><u>358,000</u></b>	<b><u>358,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>184,000</u></b>	<b><u>184,000</u></b>	<b><u>184,000</u></b>
A03303	Electricity		182,000	182,000	182,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002	Gazetted		72,000	72,000	72,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>21,954,000</u></b>	<b><u>19,991,000</u></b>	<b><u>25,131,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MJ0096</b>	<b><u>GIRLS DEGREE COLLEGE THOTHAL.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>55,648,000</u></b>	<b><u>56,323,000</u></b>	<b><u>69,237,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>37</u></b>	<b><u>37</u></b>	<b><u>35,797,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>25</u></b>	<b><u>25</u></b>	<b><u>32,232,000</u></b>
P050	Principal	BPS-19	1	1	2,474,000
A147	Associate Professor	BPS-19	2	2	5,941,000
A124	Assistant Professor	BPS-18	6	6	6,697,000
L022	Lecturer	BPS-17	12	12	12,712,000
L050	Lecturer Computer Science	BPS-17	1	1	1,095,000
D123	DPE	BPS-16	1	1	1,475,000
L029	Librarian	BPS-16	1	1	972,000
H004	Head Clerk	BPS-16	1	1	866,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>3,565,000</u></b>
J016	Junior Clerk	BPS-11	1	1	263,000
C082	Computer Assistant	BPS-07	1	1	310,000
L003	Laboratory Assistant	BPS-07	2	2	825,000
C061	Chowkidar	BPS-01	1	1	286,000
L004	Laboratory Attendant	BPS-01	3	3	859,000
M005	Mali	BPS-01	1	1	182,000
N004	Naib Qasid	BPS-01	2	2	548,000
S148	Sweeper	BPS-01	1	1	292,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>19,851,000</u></b>	<b><u>24,165,000</u></b>	<b><u>29,942,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>19,251,000</u></b>	<b><u>23,565,000</u></b>	<b><u>29,342,000</u></b>
A01202	House Rent Allowance				3,544,000
A01203	Conveyance Allowance				1,960,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				2,000
A01217	Medical Allowance				5,000
A0124C	Disparity Reduction Allowance				360,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,200,000
A0124R	Ad-hoc Relief Allowance 2022				883,000
A0124X	Ad-hoc Relief Allowance 2023				1,200,000
					4,665,000
					2,695,000
					1,859,000
					2,295,000
					4,612,000
					3,028,000
					3,750,000
					9,852,000
					11,353,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01224	Entertainment Allowance		23,000	15,000	23,000
A01226	Computer Allowance		20,000	17,000	20,000
A01238	Charge Allowance		7,000	3,000	7,000
A01289	Teaching Allowance		150,000	129,000	150,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01277	Contingent Paid Staff	(02)	600,000	600,000	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>510,000</u></b>	<b><u>510,000</u></b>	<b><u>510,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>350,000</u></b>	<b><u>350,000</u></b>	<b><u>350,000</u></b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		320,000	320,000	320,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>56,158,000</u></b>	<b><u>56,833,000</u></b>	<b><u>69,747,000</u></b>



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>MJ0097</b>	<b><u>GIRLS DEGREE COLLEGE CHATROH MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>25,164,000</u></b>	<b><u>18,489,000</u></b>	<b><u>27,543,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,700,000</u></b>	<b><u>11,235,000</u></b>	<b><u>17,140,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>14,620,000</u></b>	<b><u>9,137,000</u></b>	<b><u>14,000,000</u></b>		
P050	Principal	BPS-18	1	1	2,474,000	2,474,000	
A124	Assistant Professor	BPS-18	1	1	1,336,000	1,679,000	
L022	Lecturer	BPS-17	8	8	6,605,000	6,009,000	
L050	Lecturer Computer Science	BPS-17	1	1	890,000	890,000	
D123	DPE	BPS-17	1	1	931,000	726,000	
L029	Librarian	BPS-16	1	1	486,000	486,000	
H004	Head Clerk	BPS-16	1	1	603,000	603,000	
S071	Senior Teacher	BPS-16	3	3	1,295,000	1,133,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,080,000</u></b>	<b><u>2,098,000</u></b>	<b><u>3,140,000</u></b>		
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	263,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	263,000	263,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	263,000	263,000	
J016	Junior Clerk	BPS-11	1	1	530,000	546,000	
C082	Computer Assistant	BPS-07	1	1	256,000	267,000	
L003	Laboratory Assistant	BPS-07	2	2	446,000	468,000	
C061	Chowkidar	BPS-01	1	1	212,000	217,000	
N004	Naib Qasid	BPS-01	2	2	457,000	463,000	
S148	Sweeper	BPS-01	1	1	390,000	390,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,464,000</u></b>	<b><u>7,254,000</u></b>	<b><u>10,403,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,464,000</u></b>	<b><u>7,254,000</u></b>	<b><u>10,403,000</u></b>		
A01202	House Rent Allowance				955,000	691,000	955,000
A01203	Conveyance Allowance				1,162,000	744,000	1,162,000
A01207	Washing Allowance				7,000	4,000	7,000
A01208	Dress Allowance				7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)				11,000	4,000	11,000
A01216	Qualification Allowance				360,000	61,000	360,000
A01217	Medical Allowance				554,000	366,000	554,000
A0124C	Disparity Reduction Allowance				1,830,000	995,000	1,830,000
A0124N	Disparity Reduction Allowance 2022- 15%				855,000	572,000	855,000
A0124R	Ad-hoc Relief Allowance 2022				1,569,000	868,000	1,090,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124X Ad-hoc Relief Allowance 2023				2,848,000	3,418,000
A01226 Computer Allowance			27,000	2,000	27,000
A01238 Charge Allowance			7,000	4,000	7,000
A01289 Teaching Allowance			120,000	91,000	120,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>356,000</u></b>	<b><u>356,000</u></b>	<b><u>356,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03201 Postage & Telegraph			6,000	6,000	6,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
<b>A033 TOTAL UTILITIES</b>			<b><u>198,000</u></b>	<b><u>198,000</u></b>	<b><u>198,000</u></b>
A03303 Electricity			196,000	196,000	196,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002 Gazetted			62,000	62,000	62,000
003 Non-Gazetted			40,000	40,000	40,000
<b>A039 TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970 Others			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>25,520,000</u></b>	<b><u>18,845,000</u></b>	<b><u>27,899,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>MJ0098</b>	<b><u>GIRLS INTER COLLEGE MANGLA HAMLAT.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>30,313,000</u></b>	<b><u>26,466,000</u></b>	<b><u>34,950,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>20,252,000</u></b>	<b><u>15,363,000</u></b>	<b><u>20,585,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>18,253,000</u></b>	<b><u>13,450,000</u></b>	<b><u>18,229,000</u></b>		
P050	Principal	BPS-18	1	1	1,713,000	1,832,000	
A124	Assistant Professor	BPS-18	2	2	3,605,000	3,685,000	
L022	Lecturer	BPS-17	6	6	4,764,000	5,097,000	
L050	Lecturer Computer Science	BPS-17	1	1	1,013,000	1,054,000	
D123	DPE	BPS-17	1	1	972,000	726,000	
S071	Senior Teacher	BPS-16	4	4	5,109,000	4,623,000	
H004	Head Clerk	BPS-16	1	1	645,000	486,000	
L029	Librarian	BPS-16	1	1	432,000	726,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,999,000</u></b>	<b><u>1,913,000</u></b>	<b><u>2,356,000</u></b>		
J016	Junior Clerk	BPS-11	1	1	483,000	499,000	
C082	Computer Assistant	BPS-07	1	1	310,000	299,000	
L003	Laboratory Assistant	BPS-07	1	1	206,000	299,000	
C061	Chowkidar	BPS-01	1	1	263,000	212,000	
L004	Laboratory Attendant	BPS-01	1	1	206,000	212,000	
N004	Naib Qasid	BPS-01	2	2	281,000	579,000	
S148	Sweeper	BPS-01	1	1	250,000	256,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,061,000</u></b>	<b><u>11,103,000</u></b>	<b><u>14,365,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,061,000</u></b>	<b><u>11,103,000</u></b>	<b><u>14,365,000</u></b>		
A01202	House Rent Allowance				1,196,000	977,000	1,196,000
A01203	Conveyance Allowance				1,279,000	940,000	1,279,000
A01207	Washing Allowance				9,000	4,000	9,000
A01208	Dress Allowance				9,000	4,000	9,000
A01211	Hill Allow.(Personal Allowance)				15,000	4,000	15,000
A01216	Qualification Allowance				150,000	171,000	150,000
A01217	Medical Allowance				682,000	460,000	682,000
A0124C	Disparity Reduction Allowance				2,444,000	1,571,000	2,444,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,712,000	943,000	1,412,000
A0124R	Ad-hoc Relief Allowance 2022				2,423,000	1,404,000	1,743,000
A0124X	Ad-hoc Relief Allowance 2023					4,502,000	5,284,000
A01226	Computer Allowance				18,000	17,000	18,000
A01238	Charge Allowance				4,000	13,000	4,000
A01289	Teaching Allowance				120,000	93,000	120,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>384,000</u></b>	<b><u>384,000</u></b>	<b><u>384,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		14,000	14,000	14,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>226,000</u></b>	<b><u>226,000</u></b>	<b><u>226,000</u></b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		196,000	196,000	196,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>30,697,000</u></b>	<b><u>26,850,000</u></b>	<b><u>35,334,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MJ0421</b>	<b><u>GIRLS DEGREE COLLEGE THARRA MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,168,000</u></b>	<b><u>20,729,000</u></b>	<b><u>25,012,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>21</u></b>	<b><u>21</u></b>	<b><u>16,202,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>14,620,000</u></b>
P050	Principal	BPS-18	1	1	1,827,000
A124	Assistant Professor	BPS-18	2	2	3,161,000
L022	Lecturer	BPS-17	7	7	6,660,000
L050	Lecturer Computer Science	BPS-17	1	1	1,136,000
S071	Senior Teacher	BPS-16	4	4	1,836,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,582,000</u></b>
J016	Junior Clerk	BPS-11	1	1	436,000
C082	Computer Assistant	BPS-07	1	1	289,000
L003	Laboratory Assistant	BPS-07	2	2	446,000
C061	Chowkidar	BPS-01	1	1	186,000
N004	Naib Qasid	BPS-01	1	1	225,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,966,000</u></b>	<b><u>8,561,000</u></b>	<b><u>10,043,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,666,000</u></b>	<b><u>8,261,000</u></b>	<b><u>9,743,000</u></b>
A01202	House Rent Allowance				850,000
A01203	Conveyance Allowance				800,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				620,000
A0124C	Disparity Reduction Allowance				1,620,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,124,000
A0124R	Ad-hoc Relief Allowance 2022				1,334,000
A0124X	Ad-hoc Relief Allowance 2023				3,342,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)		300,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>260,000</u></b>	<b><u>260,000</u></b>	<b><u>260,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>94,000</u></b>	<b><u>94,000</u></b>	<b><u>94,000</u></b>
A03303	Electricity		92,000	92,000	92,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
002	Gazetted		68,000	68,000	68,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>23,428,000</u></b>	<b><u>20,989,000</u></b>	<b><u>25,272,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MJ0407</b>	<b><u>GIRLS INTER COLLEGE KHAARAK MIRPUR.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>15,520,000</u></b>	<b><u>17,005,000</u></b>	<b><u>19,181,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>9,753,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>8,647,000</u></b>
P050	Principal	BPS-18	1	1	1,577,000
A124	Assistant Professor	BPS-18	1	1	1,322,000
L022	Lecturer	BPS-17	6	6	5,748,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2</u></b>	<b><u>2</u></b>	<b><u>475,000</u></b>
J016	Junior Clerk	BPS-11	1	1	263,000
L003	Laboratory Assistant	BPS-07	1	1	212,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,398,000</u></b>	<b><u>8,007,000</u></b>	<b><u>9,428,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,198,000</u></b>	<b><u>6,807,000</u></b>	<b><u>8,228,000</u></b>
A01202	House Rent Allowance				643,000
A01203	Conveyance Allowance				783,000
A01207	Washing Allowance				643,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				-
A01216	Qualification Allowance				4,000
A01217	Medical Allowance				4,000
A0124C	Disparity Reduction Allowance				2,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,000
A0124R	Ad-hoc Relief Allowance 2022				120,000
A0124X	Ad-hoc Relief Allowance 2023				305,000
A01238	Charge Allowance				208,000
A01289	Teaching Allowance				208,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A01277	Contingent Paid Staff			(04)	1,200,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>218,000</u></b>	<b><u>218,000</u></b>	<b><u>218,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph				6,000
A03202	Telephone & Trunk Call				16,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>94,000</u></b>	<b><u>94,000</u></b>	<b><u>94,000</u></b>
A03303 Electricity			92,000	92,000	92,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>68,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>68,000</u></b>
002 Gazetted			68,000	68,000	68,000
<b>A039 TOTAL GENERAL</b>			<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>34,000</u></b>
A03970 Others			34,000	34,000	34,000
<b>GRAND TOTAL</b>			<b><u>15,738,000</u></b>	<b><u>17,223,000</u></b>	<b><u>19,399,000</u></b>



## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MJ0409</b>	<b>GIRLS INTER COLLEGE BAN KHURMA MIRPUR.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,715,000</b>	<b>16,249,000</b>	<b>17,468,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>8,572,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b>8,246,000</b>
P050	Principal	BPS-18	1	1	1,788,000
A124	Assistant Professor	BPS-18	1	1	1,571,000
L022	Lecturer	BPS-17	6	6	4,887,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>1</b>	<b>1</b>	<b>326,000</b>
J016	Junior Clerk	BPS-11	1	1	326,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,143,000</b>	<b>7,270,000</b>	<b>8,150,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,543,000</b>	<b>6,670,000</b>	<b>7,550,000</b>
A01202	House Rent Allowance				804,000
A01203	Conveyance Allowance				530,000
A01216	Qualification Allowance				150,000
A01217	Medical Allowance				230,000
A0124C	Disparity Reduction Allowance				1,133,000
A0124N	Disparity Reduction Allowance 2022- 15%				570,000
A0124R	Ad-hoc Relief Allowance 2022				1,035,000
A0124X	Ad-hoc Relief Allowance 2023				2,464,000
A01238	Charge Allowance				7,000
A01289	Teaching Allowance				84,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
A01277	Contingent Paid Staff		(02)		600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>218,000</b>	<b>218,000</b>	<b>218,000</b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>94,000</b>	<b>94,000</b>	<b>94,000</b>
A03303	Electricity				92,000
A03304	Hot & Cold Weather Charges				2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>68,000</b>	<b>68,000</b>	<b>68,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>68,000</b>	<b>68,000</b>	<b>68,000</b>
002	Gazetted				68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>34,000</b>	<b>34,000</b>	<b>34,000</b>
A03970	Others				34,000
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>22,000</b>	<b>22,000</b>	<b>22,000</b>
A03201	Postage & Telegraph				6,000
A03202	Telephone & Trunk Call				16,000
<b>GRAND TOTAL</b>			<b>13,933,000</b>	<b>16,467,000</b>	<b>17,686,000</b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MJ0408	<u>GIRLS INTER COLLEGE KHALIQ ABAD MIRPUR.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>10,658,000</b>	<b>10,703,000</b>	<b>14,687,000</b>
A011	TOTAL PAY		<b>6</b>	<b>6</b>	<b>9,267,000</b>
A01101	PAY OF OFFICERS		<b>6</b>	<b>6</b>	<b>9,267,000</b>
P050	Principal	BPS-18	1	1	1,788,000
A124	Assistant Professor	BPS-18	1	1	1,788,000
L022	Lecturer	BPS-17	4	4	3,395,000
A012	TOTAL ALLOWANCES		<b>3,687,000</b>	<b>4,788,000</b>	<b>5,420,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>3,387,000</b>	<b>4,488,000</b>	<b>5,120,000</b>
A01202	House Rent Allowance		442,000	529,000	442,000
A01203	Conveyance Allowance		360,000	343,000	360,000
A01216	Qualification Allowance		120,000	10,000	120,000
A01217	Medical Allowance		200,000	152,000	200,000
A0124C	Disparity Reduction Allowance		664,000	801,000	664,000
A0124N	Disparity Reduction Allowance 2022- 15%		570,000	438,000	570,000
A0124R	Ad-hoc Relief Allowance 2022		811,000	555,000	654,000
A0124X	Ad-hoc Relief Allowance 2023			1,627,000	1,890,000
A01289	Teaching Allowance		220,000	33,000	220,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
A03	TOTAL OPERATING EXPENSES		<b>218,000</b>	<b>218,000</b>	<b>218,000</b>
A032	TOTAL COMMUNICATION		<b>22,000</b>	<b>22,000</b>	<b>22,000</b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
A033	TOTAL UTILITIES		<b>94,000</b>	<b>94,000</b>	<b>94,000</b>
A03303	Electricity		92,000	92,000	92,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<b>68,000</b>	<b>68,000</b>	<b>68,000</b>
A03805	Travelling Allowance		<b>68,000</b>	<b>68,000</b>	<b>68,000</b>
002	Gazetted		68,000	68,000	68,000
A039	TOTAL GENERAL		<b>34,000</b>	<b>34,000</b>	<b>34,000</b>
A03970	Others		34,000	34,000	34,000
<b>GRAND TOTAL</b>			<b>10,876,000</b>	<b>10,921,000</b>	<b>14,905,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MJ0440	<b>GIRLS DEGREE COLLEGE NEW CITY MIRPUR</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>26,991,000</b>	<b>29,821,000</b>	<b>32,952,000</b>
A011	<b>TOTAL PAY</b>		<b>20</b>	<b>20</b>	<b>17,353,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<b>15,166,000</b>
P050	Principal	BPS-19	1	1	2,394,000
A124	Assistant Professor	BPS-18	1	1	1,516,000
L022	Lecturer	BPS-17	9	9	10,114,000
L050	Lecturer Computer Science	BPS-17	1	1	764,000
D123	DPE	BPS-16	1	1	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,187,000</b>
J016	Junior Clerk	BPS-11	1	1	263,000
L052	Laboratory Supervisor	BPS-11	1	1	750,000
S231	Senior Laboratory Assistant	BPS-09	1	1	357,000
L003	Laboratory Assistant	BPS-07	1	1	212,000
L030	Library Assistant	BPS-05	1	1	208,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	1	1	196,000
A012	<b>TOTAL ALLOWANCES</b>		<b>9,638,000</b>	<b>12,589,000</b>	<b>14,503,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,138,000</b>	<b>11,089,000</b>	<b>13,003,000</b>
A01202	House Rent Allowance				1,470,000
A01203	Conveyance Allowance				1,000,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				507,000
A0124C	Disparity Reduction Allowance				2,036,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,055,000
A0124R	Ad-hoc Relief Allowance 2022				2,047,000
A0124X	Ad-hoc Relief Allowance 2023				4,456,000
A01224	Entertainment Allowance				7,000
A01238	Charge Allowance				7,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>
A01277	Contingent Paid Staff		(05)		1,500,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>294,000</u></b>	<b><u>294,000</u></b>	<b><u>294,000</u></b>
A03302	Water		92,000	92,000	92,000
A03303	Electricity		200,000	200,000	200,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002	Gazetted		72,000	72,000	72,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
A03970	Others		48,000	48,000	48,000
<b>GRAND TOTAL</b>			<b><u>27,471,000</u></b>	<b><u>30,301,000</u></b>	<b><u>33,432,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MJ0486</b>	<b><u>GIRLS INTER COLLEGE JATLAN MIRPUR.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,397,000</u></b>	<b><u>22,156,000</u></b>	<b><u>27,076,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>14,626,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>14,123,000</u></b>
P050	Principal	BPS-19	1	1	1,832,000
L050	Lecturer Computer Science	BPS-17	1	1	890,000
L022	Lecturer	BPS-17	9	9	7,789,000
S071	Senior Teacher	BPS-16	2	2	839,000
S064	Senior Science Teacher	BPS-16	2	2	1,095,000
S072	Senior Teacher Technical	BPS-16	1	1	839,000
H004	Head Clerk	BPS-16	1	1	839,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2</u></b>	<b><u>2</u></b>	<b><u>503,000</u></b>
J016	Junior Clerk	BPS-11	1	1	247,000
L003	Laboratory Assistant	BPS-07	1	1	256,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,771,000</u></b>	<b><u>9,641,000</u></b>	<b><u>11,563,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,871,000</u></b>	<b><u>8,741,000</u></b>	<b><u>10,663,000</u></b>
A01202	House Rent Allowance				853,000
A01203	Conveyance Allowance				986,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				380,000
A0124C	Disparity Reduction Allowance				1,659,000
A0124N	Disparity Reduction Allowance 2022- 15%				969,000
A0124R	Ad-hoc Relief Allowance 2022				1,634,000
A0124X	Ad-hoc Relief Allowance 2023				3,369,000
A01289	Teaching Allowance				210,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>	<b><u>900,000</u></b>
A01277	Contingent Paid Staff		(03)		900,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>584,000</u></b>	<b><u>584,000</u></b>	<b><u>584,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>58,000</u></b>	<b><u>58,000</u></b>	<b><u>58,000</u></b>
A03201	Postage & Telegraph				22,000
A03202	Telephone & Trunk Call				36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>310,000</u></b>	<b><u>310,000</u></b>	<b><u>310,000</u></b>
A03303 Electricity			300,000	300,000	300,000
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>96,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>96,000</u></b>
002 Gazetted			96,000	96,000	96,000
<b>A039 TOTAL GENERAL</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>120,000</u></b>
A03970 Others			120,000	120,000	120,000
<b>GRAND TOTAL</b>			<b><u>22,981,000</u></b>	<b><u>22,740,000</u></b>	<b><u>27,660,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BB0039</b>	<b><u>BOYS DEGREE COLLEGE BHIMBER.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>102,445,000</u></b>	<b><u>93,726,000</u></b>	<b><u>111,325,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>69</u></b>	<b><u>69</u></b>	<b><u>70,182,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>40</u></b>	<b><u>40</u></b>	<b><u>60,246,000</u></b>
P104	Principal (Professor)	BPS-20	1	1	2,715,000
A147	Associate Professor	BPS-19	5	5	10,467,000
D123	DPE	BPS-19	1	1	2,313,000
A124	Assistant Professor	BPS-18	11	11	19,639,000
L022	Lecturer	BPS-17	17	17	19,639,000
S050	Senior Instructor Commerce	BPS-17	2	2	2,313,000
L050	Lecturer Computer Science	BPS-17	1	1	1,197,000
H004	Head Clerk	BPS-16	1	1	622,000
L029	Librarian	BPS-16	1	1	1,341,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>29</u></b>	<b><u>29</u></b>	<b><u>9,936,000</u></b>
S042	Senior Clerk	BPS-14	1	1	615,000
J016	Junior Clerk	BPS-11	1	1	357,000
L052	Laboratory Supervisor	BPS-11	2	2	1,065,000
S231	Senior Laboratory Assistant	BPS-09	1	1	521,000
C082	Computer Assistant	BPS-07	1	1	329,000
L003	Laboratory Assistant	BPS-07	1	1	223,000
L030	Library Assistant	BPS-05	1	1	581,000
D128	Driver	BPS-04	1	1	366,000
C061	Chowkidar	BPS-01	3	3	736,000
C068	Cleaner	BPS-01	1	1	328,000
C094	Cook	BPS-01	2	2	824,000
G015	Ground-Man	BPS-01	1	1	292,000
L004	Laboratory Attendant	BPS-01	4	4	1,223,000
M005	Mali	BPS-01	3	3	822,000
N004	Naib Qasid	BPS-01	4	4	1,140,000
S148	Sweeper	BPS-01	1	1	222,000
W013	Water Carrier	BPS-01	1	1	292,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>32,263,000</u></b>	<b><u>37,168,000</u></b>	<b><u>44,937,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>32,263,000</u></b>	<b><u>37,168,000</u></b>	<b><u>44,937,000</u></b>
A01201	Senior Post Allowance			15,000	-
A01202	House Rent Allowance			3,467,000	3,512,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01203	Conveyance Allowance		3,119,000	2,619,000	3,119,000
A01207	Washing Allowance		9,000	5,000	9,000
A01208	Dress Allowance		9,000	5,000	9,000
A01211	Hill Allow.(Personal Allowance)		41,000	25,000	41,000
A01216	Qualification Allowance		900,000	626,000	900,000
A01217	Medical Allowance		2,159,000	1,741,000	2,159,000
A0124C	Disparity Reduction Allowance		6,785,000	4,945,000	6,785,000
A0124N	Disparity Reduction Allowance 2022- 15%		4,306,000	2,970,000	3,606,000
A0124R	Ad-hoc Relief Allowance 2022		11,107,000	4,925,000	6,089,000
A0124X	Ad-hoc Relief Allowance 2023			15,534,000	18,392,000
A01224	Entertainment Allowance		35,000	9,000	35,000
A01226	Computer Allowance		27,000	17,000	27,000
A01238	Charge Allowance		7,000	4,000	7,000
A01255	Hostel Superintendent Allowance		1,000	-	1,000
A01289	Teaching Allowance		276,000	231,000	276,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>966,000</u></b>	<b><u>966,000</u></b>	<b><u>966,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>172,000</u></b>	<b><u>172,000</u></b>	<b><u>172,000</u></b>
A03201	Postage & Telegraph		44,000	44,000	44,000
A03202	Telephone & Trunk Call		128,000	128,000	128,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>586,000</u></b>	<b><u>586,000</u></b>	<b><u>586,000</u></b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		552,000	552,000	552,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>148,000</u></b>	<b><u>148,000</u></b>	<b><u>148,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>148,000</u></b>	<b><u>148,000</u></b>	<b><u>148,000</u></b>
002	Gazetted		104,000	104,000	104,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03906	Uniforms & Liveries		10,000	10,000	10,000
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b>103,411,000</b>	<b>94,692,000</b>	<b>112,291,000</b>



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BB0040</b>	<b><u>BOYS DEGREE COLLEGE SMAHNI.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>52,612,000</u></b>	<b><u>51,116,000</u></b>	<b><u>62,323,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>46</u></b>	<b><u>46</u></b>	<b><u>35,629,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>25</u></b>	<b><u>25</u></b>	<b><u>28,960,000</u></b>
P050	Principal	BPS-19	1	1	2,233,000
A147	Associate Professor	BPS-19	2	2	3,871,000
A124	Assistant Professor	BPS-18	5	5	6,301,000
D123	DPE	BPS-18	1	1	1,526,000
H037	Head Instructor Commerce	BPS-18	1	1	2,554,000
L022	Lecturer	BPS-17	11	11	8,596,000
S050	Senior Instructor Commerce	BPS-17	1	1	726,000
L050	Lecturer Computer Science	BPS-17	1	1	972,000
H004	Head Clerk	BPS-16	1	1	676,000
L029	Librarian	BPS-16	1	1	1,505,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>21</u></b>	<b><u>21</u></b>	<b><u>6,669,000</u></b>
S042	Senior Clerk	BPS-14	1	1	469,000
J016	Junior Clerk	BPS-11	1	1	263,000
L052	Laboratory Supervisor	BPS-11	1	1	357,000
S231	Senior Laboratory Assistant	BPS-09	1	1	347,000
C082	Computer Assistant	BPS-07	1	1	400,000
L003	Laboratory Assistant	BPS-07	1	1	256,000
L030	Library Assistant	BPS-05	1	1	529,000
D128	Driver	BPS-04	1	1	421,000
C061	Chowkidar	BPS-01	2	2	596,000
C068	Cleaner	BPS-01	1	1	245,000
G015	Ground-Man	BPS-01	1	1	233,000
L004	Laboratory Attendant	BPS-01	3	3	880,000
M005	Mali	BPS-01	1	1	292,000
N004	Naib Qasid	BPS-01	3	3	767,000
S148	Sweeper	BPS-01	1	1	251,000
W013	Water Carrier	BPS-01	1	1	363,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>16,983,000</u></b>	<b><u>21,155,000</u></b>	<b><u>25,733,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>16,983,000</u></b>	<b><u>21,155,000</u></b>	<b><u>25,733,000</u></b>
A01202	House Rent Allowance				2,014,000
A01203	Conveyance Allowance				1,997,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01211	Hill Allow.(Personal Allowance)		31,000	13,000	31,000
A01216	Qualification Allowance		420,000	179,000	420,000
A01217	Medical Allowance		1,096,000	1,138,000	1,096,000
A0124C	Disparity Reduction Allowance		4,331,000	2,882,000	4,331,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,812,000	1,747,000	2,112,000
A0124R	Ad-hoc Relief Allowance 2022		4,012,000	2,699,000	3,295,000
A0124X	Ad-hoc Relief Allowance 2023			8,704,000	10,167,000
A01224	Entertainment Allowance		7,000	11,000	7,000
A01226	Computer Allowance		18,000	17,000	18,000
A01238	Charge Allowance		7,000	7,000	7,000
A01289	Teaching Allowance		228,000	184,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>468,000</u></b>	<b><u>468,000</u></b>	<b><u>468,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		22,000	22,000	22,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>258,000</u></b>	<b><u>258,000</u></b>	<b><u>258,000</u></b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		228,000	228,000	228,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>128,000</u></b>	<b><u>128,000</u></b>	<b><u>128,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>128,000</u></b>	<b><u>128,000</u></b>	<b><u>128,000</u></b>
002	Gazetted		84,000	84,000	84,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>54,000</u></b>
A03906	Uniforms & Liveries		4,000	4,000	4,000
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>53,080,000</u></b>	<b><u>51,584,000</u></b>	<b><u>62,791,000</u></b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BB0041</b>	<b><u>BOYS DEGREE COLLEGE BARNALA.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>43,066,000</u></b>	<b><u>43,179,000</u></b>	<b><u>49,910,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>37</u></b>	<b><u>37</u></b>	<b><u>28,025,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>23,166,000</u></b>
P050	Principal	BPS-19	1	1	2,370,000
A147	Associate Professor	BPS-19	2	2	4,321,000
A124	Assistant Professor	BPS-18	4	4	5,519,000
D123	DPE	BPS-18	1	1	849,000
L022	Lecturer	BPS-17	8	8	6,543,000
L050	Lecturer Computer Science	BPS-17	1	1	767,000
S050	Senior Instructor Commerce	BPS-17	1	1	684,000
L029	Librarian	BPS-16	1	1	1,464,000
H004	Head Clerk	BPS-16	1	1	649,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>4,859,000</u></b>
L052	Laboratory Supervisor	BPS-11	1	1	782,000
S231	Senior Laboratory Assistant	BPS-09	1	1	782,000
C082	Computer Assistant	BPS-07	1	1	223,000
L003	Laboratory Assistant	BPS-07	1	1	234,000
C061	Chowkidar	BPS-01	2	2	456,000
G015	Ground-Man	BPS-01	1	1	269,000
L004	Laboratory Attendant	BPS-01	3	3	785,000
M005	Mali	BPS-01	2	2	191,000
N004	Naib Qasid	BPS-01	3	3	639,000
S148	Sweeper	BPS-01	1	1	212,000
W013	Water Carrier	BPS-01	1	1	286,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>15,041,000</u></b>	<b><u>18,401,000</u></b>	<b><u>22,973,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>14,441,000</u></b>	<b><u>17,801,000</u></b>	<b><u>22,373,000</u></b>
A01202	House Rent Allowance				1,776,000
A01203	Conveyance Allowance				1,546,000
A01207	Washing Allowance				20,000
A01208	Dress Allowance				20,000
A01211	Hill Allow.(Personal Allowance)				617,000
A01216	Qualification Allowance				240,000
A01217	Medical Allowance				1,100,000
A0124C	Disparity Reduction Allowance				3,383,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124N	Disparity Reduction Allowance 2022- 15%		2,022,000	1,564,000	1,922,000
A0124R	Ad-hoc Relief Allowance 2022		3,556,000	2,309,000	2,836,000
A0124X	Ad-hoc Relief Allowance 2023			7,415,000	8,752,000
A01224	Entertainment Allowance		7,000	11,000	7,000
A01226	Computer Allowance		27,000	17,000	27,000
A01238	Charge Allowance		7,000	11,000	7,000
A01289	Teaching Allowance		120,000	104,000	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01277	Contingent Paid Staff	(02)	600,000	600,000	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>446,000</u></b>	<b><u>446,000</u></b>	<b><u>446,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>258,000</u></b>	<b><u>258,000</u></b>	<b><u>258,000</u></b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		228,000	228,000	228,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
	002	Gazetted	72,000	72,000	72,000
	003	Non-Gazetted	44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>43,512,000</u></b>	<b><u>43,625,000</u></b>	<b><u>50,356,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES		
			2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>BB0042</b>	<b><u>BOYS INTER COLLEGE POONA.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>34,420,000</u></b>	<b><u>24,306,000</u></b>	<b><u>37,263,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>23,456,000</u></b>	<b><u>14,032,000</u></b>	<b><u>22,651,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>17,335,000</u></b>	<b><u>9,195,000</u></b>	<b><u>17,150,000</u></b>		
P050	Principal	BPS-18	1	1	1,788,000	1,792,000	
A124	Assistant Professor	BPS-18	1	1	1,654,000	1,684,000	
L022	Lecturer	BPS-17	8	8	6,543,000	6,300,000	
L050	Lecturer Computer Science	BPS-17	1	1	1,013,000	1,016,000	
D123	DPE	BPS-17	1	1	684,000	688,000	
L029	Librarian	BPS-16	1	1	432,000	435,000	
S071	Senior Teacher	BPS-16	4	4	3,544,000	3,553,000	
S072	Senior Teacher Technical	BPS-16	1	1	893,000	895,000	
H004	Head Clerk	BPS-16	1	1	784,000	787,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6,121,000</u></b>	<b><u>4,837,000</u></b>	<b><u>5,501,000</u></b>		
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	280,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	263,000	264,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	698,000	658,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	1,164,000	575,000	
J016	Junior Clerk	BPS-11	1	1	609,000	610,000	
L052	Laboratory Supervisor	BPS-11	1	1	209,000	209,000	
S231	Senior Laboratory Assistant	BPS-09	1	1	182,000	182,000	
C082	Computer Assistant	BPS-07	1	1	353,000	354,000	
L003	Laboratory Assistant	BPS-07	1	1	669,000	672,000	
L030	Library Assistant	BPS-05	1	1	205,000	206,000	
C061	Chowkidar	BPS-01	1	1	300,000	300,000	
M005	Mali	BPS-01	1	1	191,000	191,000	
N004	Naib Qasid	BPS-01	3	3	742,000	743,000	
S148	Sweeper	BPS-01	1	1	257,000	257,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,964,000</u></b>	<b><u>10,274,000</u></b>	<b><u>14,612,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,964,000</u></b>	<b><u>10,274,000</u></b>	<b><u>14,612,000</u></b>		
A01202	House Rent Allowance				1,230,000	944,000	1,230,000
A01203	Conveyance Allowance				1,300,000	1,020,000	1,300,000
A01207	Washing Allowance				9,000	8,000	9,000
A01208	Dress Allowance				9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)				62,000	5,000	62,000
A01216	Qualification Allowance				60,000	174,000	60,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01217	Medical Allowance		752,000	525,000	752,000
A0124C	Disparity Reduction Allowance		3,425,000	1,371,000	3,425,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,591,000	799,000	1,291,000
A0124R	Ad-hoc Relief Allowance 2022		2,330,000	1,202,000	1,481,000
A0124X	Ad-hoc Relief Allowance 2023			4,067,000	4,797,000
A01226	Computer Allowance		18,000	17,000	18,000
A01238	Charge Allowance		4,000	8,000	4,000
A01289	Teaching Allowance		174,000	127,000	174,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>370,000</u></b>	<b><u>370,000</u></b>	<b><u>370,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>226,000</u></b>	<b><u>226,000</u></b>	<b><u>226,000</u></b>
A03303	Electricity		224,000	224,000	224,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>34,790,000</u></b>	<b><u>24,676,000</u></b>	<b><u>37,633,000</u></b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>BB0043</b>	<b><u>BOYS INTER COLLEGE KHEROWAL.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>24,414,000</u></b>	<b><u>22,644,000</u></b>	<b><u>30,709,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,146,000</u></b>	<b><u>13,352,000</u></b>	<b><u>18,400,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>13,062,000</u></b>	<b><u>10,840,000</u></b>	<b><u>15,255,000</u></b>		
P050	Principal	BPS-18	1	1	2,635,000	2,715,000	
A124	Assistant Professor	BPS-18	1	1	1,117,000	1,168,000	
L022	Lecturer	BPS-17	5	5	2,628,000	4,501,000	
L050	Lecturer Computer Science	BPS-17	1	1	767,000	808,000	
D123	DPE	BPS-17	1	1	684,000	726,000	
L029	Librarian	BPS-16	1	1	1,341,000	1,382,000	
H004	Head Clerk	BPS-16	1	1	877,000	784,000	
S071	Senior Teacher	BPS-16	4	4	3,013,000	3,171,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,084,000</u></b>	<b><u>2,512,000</u></b>	<b><u>3,145,000</u></b>		
E050	Elementary Teacher (Arabic)	BPS-11	1	1	632,000	643,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	279,000	279,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000	279,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000	279,000	
J016	Junior Clerk	BPS-11	1	1	279,000	295,000	
C082	Computer Assistant	BPS-07	1	1	212,000	212,000	
C061	Chowkidar	BPS-01	1	1	186,000	191,000	
N004	Naib Qasid	BPS-01	2	2	566,000	577,000	
S148	Sweeper	BPS-01	1	1	404,000	390,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,268,000</u></b>	<b><u>9,292,000</u></b>	<b><u>12,309,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,268,000</u></b>	<b><u>9,292,000</u></b>	<b><u>12,309,000</u></b>		
A01202	House Rent Allowance				1,198,000	787,000	1,198,000
A01203	Conveyance Allowance				1,195,000	978,000	1,195,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				24,000	6,000	24,000
A01216	Qualification Allowance				180,000	31,000	180,000
A01217	Medical Allowance				627,000	424,000	627,000
A0124C	Disparity Reduction Allowance				1,865,000	1,242,000	1,865,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,252,000	745,000	1,152,000
A0124R	Ad-hoc Relief Allowance 2022				1,731,000	1,143,000	1,408,000
A0124X	Ad-hoc Relief Allowance 2023					3,788,000	4,464,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	17,000	18,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		159,000	121,000	159,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>328,000</u></b>	<b><u>328,000</u></b>	<b><u>328,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>184,000</u></b>	<b><u>184,000</u></b>	<b><u>184,000</u></b>
A03303	Electricity		182,000	182,000	182,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>24,742,000</u></b>	<b><u>22,972,000</u></b>	<b><u>31,037,000</u></b>



## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BB0044</b>	<b><u>BOYS INTER COLLEGE SOKASAN</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>39,234,000</u></b>	<b><u>28,303,000</u></b>	<b><u>40,610,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>27</u></b>	<b><u>27</u></b>	<b><u>23,515,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>21,282,000</u></b>
P050	Principal	BPS-18	1	1	1,990,000
A124	Assistant Professor	BPS-18	1	1	3,137,000
L022	Lecturer	BPS-17	8	8	6,431,000
L050	Lecturer Computer Science	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	5	5	6,275,000
S072	Senior Teacher Technical	BPS-16	2	2	2,682,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>2,233,000</u></b>
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	326,000
C082	Computer Assistant	BPS-07	1	1	332,000
L003	Laboratory Assistant	BPS-07	1	1	332,000
C061	Chowkidar	BPS-01	1	1	191,000
L004	Laboratory Attendant	BPS-01	1	1	243,000
N004	Naib Qasid	BPS-01	2	2	391,000
S148	Sweeper	BPS-01	1	1	171,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>15,719,000</u></b>	<b><u>11,738,000</u></b>	<b><u>19,120,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>15,719,000</u></b>	<b><u>11,738,000</u></b>	<b><u>19,120,000</u></b>
A01202	House Rent Allowance				1,347,000
A01203	Conveyance Allowance				1,219,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				3,106,000
A0124C	Disparity Reduction Allowance				4,054,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,424,000
A0124R	Ad-hoc Relief Allowance 2022				3,137,000
A0124X	Ad-hoc Relief Allowance 2023				4,613,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				201,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>342,000</u></b>	<b><u>342,000</u></b>	<b><u>342,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		14,000	14,000	14,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>184,000</u></b>	<b><u>184,000</u></b>	<b><u>184,000</u></b>
A03303	Electricity		182,000	182,000	182,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>39,576,000</u></b>	<b><u>28,645,000</u></b>	<b><u>40,952,000</u></b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>BB0045</b>	<b><u>BOYS INTER COLLEGE DHANDER KLAN.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>28,165,000</u></b>	<b><u>28,606,000</u></b>	<b><u>33,285,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,672,000</u></b>	<b><u>17,139,000</u></b>	<b><u>18,959,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>15,094,000</u></b>	<b><u>14,202,000</u></b>	<b><u>15,240,000</u></b>		
P050	Principal	BPS-18	1	1	1,577,000	1,628,000	
A124	Assistant Professor	BPS-18	2	2	2,641,000	2,303,000	
L022	Lecturer	BPS-17	5	5	4,284,000	4,489,000	
L050	Lecturer Computer Science	BPS-17	1	1	767,000	808,000	
D123	DPE	BPS-16	1	1	1,013,000	1,054,000	
L029	Librarian	BPS-16	1	1	972,000	1,013,000	
H004	Head Clerk	BPS-16	1	1	622,000	649,000	
S071	Senior Teacher	BPS-16	5	5	3,218,000	3,296,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,578,000</u></b>	<b><u>2,937,000</u></b>	<b><u>3,719,000</u></b>		
E050	Elementary Teacher (Arabic)	BPS-11	1	1	552,000	260,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	247,000	247,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000	573,000	
J016	Junior Clerk	BPS-11	1	1	405,000	420,000	
C082	Computer Assistant	BPS-07	1	1	299,000	343,000	
L003	Laboratory Assistant	BPS-07	1	1	389,000	399,000	
C061	Chowkidar	BPS-01	1	1	263,000	269,000	
L004	Laboratory Attendant	BPS-01	1	1	275,000	281,000	
N004	Naib Qasid	BPS-01	2	2	497,000	513,000	
S148	Sweeper	BPS-01	2	2	404,000	414,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,493,000</u></b>	<b><u>11,467,000</u></b>	<b><u>14,326,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,493,000</u></b>	<b><u>11,467,000</u></b>	<b><u>14,326,000</u></b>		
A01202	House Rent Allowance				1,251,000	987,000	1,251,000
A01203	Conveyance Allowance				1,347,000	1,183,000	1,347,000
A01207	Washing Allowance				5,000	4,000	5,000
A01208	Dress Allowance				5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)				2,000	-	2,000
A01216	Qualification Allowance				300,000	134,000	300,000
A01217	Medical Allowance				644,000	527,000	644,000
A0124C	Disparity Reduction Allowance				2,229,000	1,503,000	2,229,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,333,000	902,000	1,233,000
A0124R	Ad-hoc Relief Allowance 2022				2,226,000	1,429,000	1,748,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124X Ad-hoc Relief Allowance 2023				4,622,000	5,411,000
A01226 Computer Allowance			18,000	17,000	18,000
A01238 Charge Allowance			7,000	7,000	7,000
A01289 Teaching Allowance			126,000	148,000	126,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>286,000</u></b>	<b><u>286,000</u></b>	<b><u>286,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201 Postage & Telegraph			6,000	6,000	6,000
<b>A033 TOTAL UTILITIES</b>			<b><u>154,000</u></b>	<b><u>154,000</u></b>	<b><u>154,000</u></b>
A03303 Electricity			152,000	152,000	152,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>
002 Gazetted			62,000	62,000	62,000
003 Non-Gazetted			28,000	28,000	28,000
<b>A039 TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970 Others			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>28,451,000</u></b>	<b><u>28,892,000</u></b>	<b><u>33,571,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>BB0046</b>	<b>BOYS INTER COLLEGE PANJERI.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>30,827,000</b>	<b>28,711,000</b>	<b>33,052,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>22,130,000</b>	<b>16,664,000</b>	<b>19,436,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>18,581,000</b>	<b>14,216,000</b>	<b>15,586,000</b>		
P050	Principal	BPS-18	1	1	2,233,000	1,842,000	
A124	Assistant Professor	BPS-18	2	2	3,304,000	3,413,000	
L022	Lecturer	BPS-17	7	7	6,228,000	6,096,000	
L050	Lecturer Computer Science	BPS-17	1	1	1,424,000	1,475,000	
H004	Head Clerk	BPS-16	1	1	703,000	730,000	
S071	Senior Teacher	BPS-16	6	6	4,689,000	2,030,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,549,000</b>	<b>2,448,000</b>	<b>3,850,000</b>		
E050	Elementary Teacher (Arabic)	BPS-11	1	1	679,000	703,000	
J016	Junior Clerk	BPS-11	1	1	625,000	640,000	
S231	Senior Laboratory Assistant	BPS-09	1	1	341,000	373,000	
C082	Computer Assistant	BPS-07	1	1	341,000	413,000	
L003	Laboratory Assistant	BPS-07	2	2	446,000	468,000	
C061	Chowkidar	BPS-01	1	1	176,000	185,000	
L004	Laboratory Attendant	BPS-01	1	1	245,000	351,000	
N004	Naib Qasid	BPS-01	2	2	520,000	532,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	176,000	185,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,697,000</b>	<b>12,047,000</b>	<b>13,616,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,397,000</b>	<b>11,747,000</b>	<b>13,316,000</b>		
A01202	House Rent Allowance				1,238,000	1,082,000	1,238,000
A01203	Conveyance Allowance				1,182,000	1,041,000	1,182,000
A01207	Washing Allowance				7,000	4,000	7,000
A01208	Dress Allowance				7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)				5,000	3,000	5,000
A01216	Qualification Allowance				240,000	123,000	240,000
A01217	Medical Allowance				570,000	528,000	570,000
A0124C	Disparity Reduction Allowance				1,597,000	1,674,000	1,597,000
A0124N	Disparity Reduction Allowance 2022- 15%				955,000	1,015,000	955,000
A0124R	Ad-hoc Relief Allowance 2022				2,409,000	1,464,000	1,804,000
A0124X	Ad-hoc Relief Allowance 2023					4,686,000	5,524,000
A01226	Computer Allowance				18,000	-	18,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				165,000	119,000	165,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277 Contingent Paid Staff	(01)		300,000	300,000	300,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>240,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>98,000</u></b>	<b><u>98,000</u></b>	<b><u>98,000</u></b>
A03303 Electricity			96,000	96,000	96,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002 Gazetted			62,000	62,000	62,000
003 Non-Gazetted			40,000	40,000	40,000
<b>A039 TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970 Others			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>31,067,000</u></b>	<b><u>28,951,000</u></b>	<b><u>33,292,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>BB0047</b>	<b><u>BOYS INTER COLLEGE KASGUMMA.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>27,544,000</u></b>	<b><u>21,662,000</u></b>	<b><u>26,842,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,864,000</u></b>	<b><u>12,932,000</u></b>	<b><u>15,495,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>15,805,000</u></b>	<b><u>10,051,000</u></b>	<b><u>12,347,000</u></b>		
P050	Principal	BPS-18	1	1	2,073,000	1,912,000	
A124	Assistant Professor	BPS-18	2	2	3,049,000	2,733,000	
L022	Lecturer	BPS-17	6	6	4,805,000	4,681,000	
L050	Lecturer Computer Science	BPS-17	1	1	1,143,000	808,000	
H004	Head Clerk	BPS-16	1	1	947,000	486,000	
S071	Senior Teacher	BPS-16	4	4	3,788,000	1,727,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,059,000</u></b>	<b><u>2,881,000</u></b>	<b><u>3,148,000</u></b>		
E050	Elementary Teacher (Arabic)	BPS-11	1	1	594,000	615,000	
J016	Junior Clerk	BPS-11	1	1	625,000	640,000	
C082	Computer Assistant	BPS-07	1	1	321,000	343,000	
L003	Laboratory Assistant	BPS-07	1	1	346,000	370,000	
C061	Chowkidar	BPS-01	1	1	176,000	181,000	
L004	Laboratory Attendant	BPS-01	1	1	245,000	250,000	
N004	Naib Qasid	BPS-01	2	2	536,000	548,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	216,000	201,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,680,000</u></b>	<b><u>8,730,000</u></b>	<b><u>11,347,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,380,000</u></b>	<b><u>8,430,000</u></b>	<b><u>11,047,000</u></b>		
A01202	House Rent Allowance				933,000	836,000	933,000
A01203	Conveyance Allowance				1,040,000	924,000	1,040,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	4,000	7,000
A01216	Qualification Allowance				360,000	149,000	360,000
A01217	Medical Allowance				524,000	444,000	524,000
A0124C	Disparity Reduction Allowance				2,058,000	1,156,000	2,058,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,230,000	691,000	1,030,000
A0124R	Ad-hoc Relief Allowance 2022				2,033,000	948,000	1,174,000
A0124X	Ad-hoc Relief Allowance 2023					3,149,000	3,726,000
A01226	Computer Allowance				27,000	9,000	27,000
A01238	Charge Allowance				4,000	7,000	4,000
A01289	Teaching Allowance				156,000	105,000	156,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277 Contingent Paid Staff	(01)		300,000	300,000	300,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>240,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>98,000</u></b>	<b><u>98,000</u></b>	<b><u>98,000</u></b>
A03303 Electricity			96,000	96,000	96,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002 Gazetted			62,000	62,000	62,000
003 Non-Gazetted			40,000	40,000	40,000
<b>A039 TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970 Others			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>27,784,000</u></b>	<b><u>21,902,000</u></b>	<b><u>27,082,000</u></b>



## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BB0048</b>	<b><u>BOYS INTER COLLEGE CHOWKI.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,907,000</u></b>	<b><u>27,126,000</u></b>	<b><u>29,312,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>16,285,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>14,667,000</u></b>
P050	Principal	BPS-18	1	1	2,060,000
A124	Assistant Professor	BPS-18	1	1	1,734,000
L022	Lecturer	BPS-17	8	8	7,849,000
L050	Lecturer Computer Science	BPS-17	1	1	972,000
S071	Senior Teacher	BPS-16	4	4	2,052,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,618,000</u></b>
J016	Junior Clerk	BPS-11	1	1	467,000
C082	Computer Assistant	BPS-07	1	1	332,000
C061	Chowkidar	BPS-01	1	1	232,000
N004	Naib Qasid	BPS-01	1	1	411,000
W014	Water Carrier/Sweeper	BPS-01	1	1	176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,622,000</u></b>	<b><u>9,989,000</u></b>	<b><u>11,451,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,622,000</u></b>	<b><u>9,989,000</u></b>	<b><u>11,451,000</u></b>
A01202	House Rent Allowance				963,000
A01203	Conveyance Allowance				782,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				240,000
A01217	Medical Allowance				419,000
A0124C	Disparity Reduction Allowance				1,865,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,115,000
A0124R	Ad-hoc Relief Allowance 2022				2,025,000
A0124X	Ad-hoc Relief Allowance 2023				3,786,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				7,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>240,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>98,000</u></b>	<b><u>98,000</u></b>	<b><u>98,000</u></b>
A03303 Electricity			96,000	96,000	96,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002 Gazetted			62,000	62,000	62,000
003 Non-Gazetted			40,000	40,000	40,000
<b>A039 TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970 Others			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>24,147,000</u></b>	<b><u>27,366,000</u></b>	<b><u>29,552,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BB0049</b>	<b><u>GIRLS DEGREE COLLEGE BHIMBER.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>65,228,000</u></b>	<b><u>71,082,000</u></b>	<b><u>81,261,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>45</u></b>	<b><u>45</u></b>	<b><u>46,269,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>27</u></b>	<b><u>27</u></b>	<b><u>40,058,000</u></b>
P104	Principal (Professor)	BPS-20	1	1	2,715,000
A147	Associate Professor	BPS-19	4	4	8,852,000
A124	Assistant Professor	BPS-18	6	6	11,807,000
D123	DPE	BPS-18	1	1	2,153,000
L022	Lecturer	BPS-17	12	12	11,887,000
L050	Lecturer Computer Science	BPS-17	1	1	1,013,000
H004	Head Clerk	BPS-16	1	1	947,000
L029	Librarian	BPS-16	1	1	684,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>6,211,000</u></b>
S042	Senior Clerk	BPS-14	1	1	510,000
J016	Junior Clerk	BPS-11	1	1	373,000
L052	Laboratory Supervisor	BPS-11	1	1	373,000
S231	Senior Laboratory Assistant	BPS-09	1	1	25,000
C082	Computer Assistant	BPS-07	1	1	474,000
L003	Laboratory Assistant	BPS-07	1	1	968,000
D128	Driver	BPS-04	1	1	474,000
C061	Chowkidar	BPS-01	1	1	335,000
C068	Cleaner	BPS-01	1	1	397,000
L004	Laboratory Attendant	BPS-01	3	3	665,000
M005	Mali	BPS-01	1	1	390,000
N004	Naib Qasid	BPS-01	4	4	892,000
S148	Sweeper	BPS-01	1	1	335,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>18,959,000</u></b>	<b><u>29,118,000</u></b>	<b><u>33,439,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>18,959,000</u></b>	<b><u>29,118,000</u></b>	<b><u>33,439,000</u></b>
A01201	Senior Post Allowance			15,000	-
A01202	House Rent Allowance			2,406,000	2,606,000
A01203	Conveyance Allowance			1,871,000	1,786,000
A01207	Washing Allowance			5,000	5,000
A01208	Dress Allowance			5,000	5,000
A01211	Hill Allow.(Personal Allowance)			38,000	24,000
A01216	Qualification Allowance			429,000	264,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01217	Medical Allowance		1,278,000	1,154,000	1,278,000
A0124C	Disparity Reduction Allowance		4,720,000	4,012,000	4,720,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,823,000	2,491,000	2,823,000
A0124R	Ad-hoc Relief Allowance 2022		5,092,000	3,959,000	4,845,000
A0124X	Ad-hoc Relief Allowance 2023			12,576,000	14,727,000
A01224	Entertainment Allowance		36,000	7,000	36,000
A01226	Computer Allowance		18,000	17,000	18,000
A01238	Charge Allowance		7,000	7,000	7,000
A01289	Teaching Allowance		216,000	205,000	216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>288,000</u></b>	<b><u>288,000</u></b>	<b><u>288,000</u></b>
A03302	Water		8,000	8,000	8,000
A03303	Electricity		270,000	270,000	270,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002	Gazetted		72,000	72,000	72,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>54,000</u></b>
A03906	Uniforms & Liveries		4,000	4,000	4,000
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>65,708,000</u></b>	<b><u>71,562,000</u></b>	<b><u>81,741,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES		
			2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>BB0050</b>	<b><u>GIRLS DEGREE COLLEGE CHOWKI.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>28,952,000</u></b>	<b><u>23,522,000</u></b>	<b><u>32,615,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,963,000</u></b>	<b><u>13,278,000</u></b>	<b><u>18,900,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>15,327,000</u></b>	<b><u>9,825,000</u></b>	<b><u>15,273,000</u></b>		
P050	Principal	BPS-19	1	1	2,233,000	2,313,000	
A147	Associate Professor	BPS-19	1	1	2,168,000	1,136,000	
A124	Assistant Professor	BPS-18	4	4	3,910,000	4,114,000	
D123	DPE	BPS-18	1	1	810,000	861,000	
L022	Lecturer	BPS-17	7	7	4,217,000	4,750,000	
L050	Lecturer Computer Science	BPS-17	1	1	684,000	726,000	
L029	Librarian	BPS-16	1	1	602,000	643,000	
H004	Head Clerk	BPS-16	1	1	703,000	730,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,636,000</u></b>	<b><u>3,453,000</u></b>	<b><u>3,627,000</u></b>		
L052	Laboratory Supervisor	BPS-11	1	1	467,000	454,000	
S231	Senior Laboratory Assistant	BPS-09	1	1	452,000	465,000	
C082	Computer Assistant	BPS-07	1	1	310,000	332,000	
L003	Laboratory Assistant	BPS-07	1	1	223,000	223,000	
C061	Chowkidar	BPS-01	1	1	239,000	239,000	
L004	Laboratory Attendant	BPS-01	2	2	718,000	718,000	
M005	Mali	BPS-01	1	1	307,000	300,000	
N004	Naib Qasid	BPS-01	2	2	627,000	608,000	
S148	Sweeper	BPS-01	1	1	293,000	288,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,989,000</u></b>	<b><u>10,244,000</u></b>	<b><u>13,715,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,389,000</u></b>	<b><u>9,644,000</u></b>	<b><u>13,115,000</u></b>		
A01202	House Rent Allowance				1,278,000	814,000	1,278,000
A01203	Conveyance Allowance				1,179,000	864,000	1,179,000
A01207	Washing Allowance				2,000	4,000	2,000
A01208	Dress Allowance				2,000	4,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	7,000	12,000
A01216	Qualification Allowance				180,000	88,000	180,000
A01217	Medical Allowance				669,000	457,000	669,000
A0124C	Disparity Reduction Allowance				2,406,000	1,353,000	2,406,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,439,000	815,000	1,139,000
A0124R	Ad-hoc Relief Allowance 2022				2,017,000	1,202,000	1,465,000
A0124X	Ad-hoc Relief Allowance 2023					3,948,000	4,578,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01224	Entertainment Allowance		7,000	-	7,000
A01226	Computer Allowance		18,000	17,000	18,000
A01238	Charge Allowance		12,000	7,000	12,000
A01289	Teaching Allowance		168,000	64,000	168,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01277	Contingent Paid Staff	(02)	600,000	600,000	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>422,000</u></b>	<b><u>422,000</u></b>	<b><u>422,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>234,000</u></b>	<b><u>234,000</u></b>	<b><u>234,000</u></b>
A03302	Water		8,000	8,000	8,000
A03303	Electricity		224,000	224,000	224,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002	Gazetted		72,000	72,000	72,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03970	Others		50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>29,374,000</u></b>	<b><u>23,944,000</u></b>	<b><u>33,037,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES		
			2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>BB0051</b>	<b><u>GIRLS DEGREE COLLEGE BARNALA.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>36,245,000</b>	<b>37,070,000</b>	<b>40,847,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>24,016,000</b>	<b>21,902,000</b>	<b>22,726,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>20,508,000</b>	<b>18,784,000</b>	<b>19,121,000</b>		
P050	Principal	BPS-19	1	1	2,474,000	2,554,000	
A147	Associate Professor	BPS-19	3	3	5,723,000	2,606,000	
A124	Assistant Professor	BPS-18	4	4	4,279,000	5,166,000	
L022	Lecturer	BPS-17	6	6	4,435,000	4,846,000	
L050	Lecturer Computer Science	BPS-17	1	1	767,000	726,000	
D123	DPE	BPS-16	1	1	1,322,000	1,373,000	
L029	Librarian	BPS-16	1	1	751,000	849,000	
H004	Head Clerk	BPS-16	1	1	757,000	1,001,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,508,000</b>	<b>3,118,000</b>	<b>3,605,000</b>		
L052	Laboratory Supervisor	BPS-11	1	1	437,000	456,000	
S231	Senior Laboratory Assistant	BPS-09	1	1	437,000	456,000	
C082	Computer Assistant	BPS-07	1	1	321,000	332,000	
L003	Laboratory Assistant	BPS-07	1	1	223,000	234,000	
C061	Chowkidar	BPS-01	1	1	245,000	250,000	
L004	Laboratory Attendant	BPS-01	2	2	585,000	600,000	
M005	Mali	BPS-01	1	1	285,000	291,000	
N004	Naib Qasid	BPS-01	4	4	784,000	790,000	
S148	Sweeper	BPS-01	1	1	191,000	196,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>12,229,000</b>	<b>15,168,000</b>	<b>18,121,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,329,000</b>	<b>14,268,000</b>	<b>17,221,000</b>		
A01202	House Rent Allowance				1,446,000	1,279,000	1,446,000
A01203	Conveyance Allowance				1,342,000	1,223,000	1,342,000
A01207	Washing Allowance				5,000	4,000	5,000
A01208	Dress Allowance				5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)				12,000	8,000	12,000
A01216	Qualification Allowance				120,000	109,000	120,000
A01217	Medical Allowance				807,000	661,000	807,000
A0124C	Disparity Reduction Allowance				2,684,000	1,945,000	2,684,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,605,000	1,167,000	1,505,000
A0124R	Ad-hoc Relief Allowance 2022				3,087,000	1,823,000	2,236,000
A0124X	Ad-hoc Relief Allowance 2023					5,841,000	6,843,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01224			22,000	9,000	22,000
A01226			27,000	-	27,000
A01238			7,000	9,000	7,000
A01289			160,000	186,000	160,000
<b>A012-2</b>			<b><u>900,000</u></b>	<b><u>900,000</u></b>	<b><u>900,000</u></b>
A01277		(03)	900,000	900,000	900,000
<b>A03</b>			<b><u>474,000</u></b>	<b><u>474,000</u></b>	<b><u>474,000</u></b>
<b>A032</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201			6,000	6,000	6,000
A03202			16,000	16,000	16,000
<b>A033</b>			<b><u>286,000</u></b>	<b><u>286,000</u></b>	<b><u>286,000</u></b>
A03302			28,000	28,000	28,000
A03303			256,000	256,000	256,000
A03304			2,000	2,000	2,000
<b>A038</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002			72,000	72,000	72,000
003			44,000	44,000	44,000
<b>A039</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03970			50,000	50,000	50,000
<b>GRAND TOTAL</b>			<b><u>36,719,000</u></b>	<b><u>37,544,000</u></b>	<b><u>41,321,000</u></b>



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BB0052</b>	<b><u>GIRLS DEGREE COLLEGE PANJERI.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>35,479,000</u></b>	<b><u>36,113,000</u></b>	<b><u>42,279,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>30</u></b>	<b><u>30</u></b>	<b><u>23,429,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>20,501,000</u></b>
P050	Principal	BPS-19	1	1	2,233,000
A147	Associate Professor	BPS-19	2	2	3,886,000
A124	Assistant Professor	BPS-18	4	4	4,375,000
L022	Lecturer	BPS-17	9	9	6,565,000
L050	Lecturer Computer Science	BPS-17	1	1	767,000
D123	DPE	BPS-16	1	1	649,000
L029	Librarian	BPS-16	1	1	1,013,000
H004	Head Clerk	BPS-16	1	1	1,013,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>2,928,000</u></b>
L052	Laboratory Supervisor	BPS-11	1	1	389,000
S231	Senior Laboratory Assistant	BPS-09	1	1	360,000
C082	Computer Assistant	BPS-07	1	1	321,000
L003	Laboratory Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	275,000
L004	Laboratory Attendant	BPS-01	1	1	181,000
M005	Mali	BPS-01	1	1	196,000
N004	Naib Qasid	BPS-01	2	2	689,000
S148	Sweeper	BPS-01	1	1	196,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>12,050,000</u></b>	<b><u>14,880,000</u></b>	<b><u>18,233,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,450,000</u></b>	<b><u>14,280,000</u></b>	<b><u>17,633,000</u></b>
A01202	House Rent Allowance				1,519,000
A01203	Conveyance Allowance				1,361,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				300,000
A01217	Medical Allowance				783,000
A0124C	Disparity Reduction Allowance				2,687,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,606,000
A0124R	Ad-hoc Relief Allowance 2022				2,930,000
A0124X	Ad-hoc Relief Allowance 2023				5,790,000
A01224	Entertainment Allowance				29,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	17,000	18,000
A01238	Charge Allowance		7,000	7,000	7,000
A01289	Teaching Allowance		192,000	138,000	192,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01277	Contingent Paid Staff	(02)	600,000	600,000	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>344,000</u></b>	<b><u>344,000</u></b>	<b><u>344,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		14,000	14,000	14,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>186,000</u></b>	<b><u>186,000</u></b>	<b><u>186,000</u></b>
A03303	Electricity		182,000	182,000	182,000
A03304	Hot & Cold Weather Charges		4,000	4,000	4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>35,823,000</u></b>	<b><u>36,457,000</u></b>	<b><u>42,623,000</u></b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>BB0053</b>	<b><u>GIRLS INTER COLLEGE POONA.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,160,000</u></b>	<b><u>18,421,000</u></b>	<b><u>27,539,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>13,761,000</u></b>	<b><u>11,344,000</u></b>	<b><u>17,204,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>11,893,000</u></b>	<b><u>9,241,000</u></b>	<b><u>14,663,000</u></b>		
P050	Principal	BPS-18	1	1	1,219,000	1,526,000	
A124	Assistant Professor	BPS-18	1	1	1,213,000	1,526,000	
L022	Lecturer	BPS-17	4	4	2,976,000	4,680,000	
L050	Lecturer Computer Science	BPS-17	1	1	684,000	1,368,000	
D123	DPE	BPS-16	1	1	744,000	391,000	
S071	Senior Teacher	BPS-16	4	4	5,057,000	5,172,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>1,868,000</u></b>	<b><u>2,103,000</u></b>	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	247,000	589,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	263,000	279,000	
J016	Junior Clerk	BPS-11	2	2	295,000	589,000	
C082	Computer Assistant	BPS-07	1	1	321,000	332,000	
C061	Chowkidar	BPS-01	1	1	176,000	181,000	
N004	Naib Qasid	BPS-01	1	1	390,000	390,000	
S148	Sweeper	BPS-01	1	1	176,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,399,000</u></b>	<b><u>7,077,000</u></b>	<b><u>10,335,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,399,000</u></b>	<b><u>7,077,000</u></b>	<b><u>10,335,000</u></b>		
A01202	House Rent Allowance				859,000	852,000	859,000
A01203	Conveyance Allowance				880,000	723,000	880,000
A01207	Washing Allowance				7,000	4,000	7,000
A01208	Dress Allowance				7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)				19,000	7,000	19,000
A01216	Qualification Allowance				300,000	72,000	300,000
A01217	Medical Allowance				467,000	363,000	467,000
A0124C	Disparity Reduction Allowance				2,575,000	961,000	2,575,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,540,000	576,000	1,040,000
A0124R	Ad-hoc Relief Allowance 2022				1,581,000	808,000	991,000
A0124X	Ad-hoc Relief Allowance 2023					2,574,000	3,026,000
A01226	Computer Allowance				18,000	-	18,000
A01238	Charge Allowance				7,000	7,000	7,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				134,000	121,000	134,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>404,000</u></b>	<b><u>404,000</u></b>	<b><u>404,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>260,000</u></b>	<b><u>260,000</u></b>	<b><u>260,000</u></b>
A03303	Electricity		256,000	256,000	256,000
A03304	Hot & Cold Weather Charges		4,000	4,000	4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>22,564,000</u></b>	<b><u>18,825,000</u></b>	<b><u>27,943,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>BB0054</b>	<b><u>GIRLS DEGREE COLLEGE SAMAHNI.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,766,000</u></b>	<b><u>23,476,000</u></b>	<b><u>36,685,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,861,000</u></b>	<b><u>13,734,000</u></b>	<b><u>23,045,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>10,021,000</u></b>	<b><u>11,094,000</u></b>	<b><u>19,595,000</u></b>		
P050	Principal	BPS-19	1	1	2,481,000	2,795,000	
A147	Associate Professor	BPS-19	1	1	1,366,000	1,897,000	
A124	Assistant Professor	BPS-18	3	3	1,366,000	5,404,000	
L022	Lecturer	BPS-17	7	7	3,357,000	8,048,000	
L050	Lecturer Computer Science	BPS-17	1	1	684,000	767,000	
L029	Librarian	BPS-16	1	1	767,000	684,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,840,000</u></b>	<b><u>2,640,000</u></b>	<b><u>3,450,000</u></b>		
J016	Junior Clerk	BPS-11	1	1	247,000	247,000	
L052	Laboratory Supervisor	BPS-11	1	1	435,000	688,000	
S231	Senior Laboratory Assistant	BPS-09	1	1	412,000	678,000	
C082	Computer Assistant	BPS-07	1	1	310,000	223,000	
L003	Laboratory Assistant	BPS-07	1	1	212,000	332,000	
C061	Chowkidar	BPS-01	1	1	196,000	263,000	
L004	Laboratory Attendant	BPS-01	2	2	463,000	485,000	
N004	Naib Qasid	BPS-01	1	1	314,000	328,000	
S148	Sweeper	BPS-01	1	1	251,000	206,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,905,000</u></b>	<b><u>9,742,000</u></b>	<b><u>13,640,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,005,000</u></b>	<b><u>8,842,000</u></b>	<b><u>12,740,000</u></b>		
A01202	House Rent Allowance				955,000	794,000	955,000
A01203	Conveyance Allowance				931,000	730,000	931,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	5,000	17,000
A01216	Qualification Allowance				300,000	138,000	300,000
A01217	Medical Allowance				590,000	443,000	590,000
A0124C	Disparity Reduction Allowance				2,960,000	1,144,000	2,960,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,769,000	695,000	1,069,000
A0124R	Ad-hoc Relief Allowance 2022				2,318,000	1,142,000	1,416,000
A0124X	Ad-hoc Relief Allowance 2023					3,648,000	4,337,000
A01224	Entertainment Allowance				7,000	-	7,000
A01226	Computer Allowance				18,000	5,000	18,000

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01238	Charge Allowance		7,000	7,000	7,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		120,000	83,000	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>	<b><u>900,000</u></b>
A01277	Contingent Paid Staff	(03)	900,000	900,000	900,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>388,000</u></b>	<b><u>388,000</u></b>	<b><u>388,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>214,000</u></b>	<b><u>214,000</u></b>	<b><u>214,000</u></b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		182,000	182,000	182,000
A03304	Hot & Cold Weather Charges		4,000	4,000	4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002	Gazetted		72,000	72,000	72,000
003	Non-Gazetted		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>24,154,000</u></b>	<b><u>23,864,000</u></b>	<b><u>37,073,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>BB0055</b>	<b><u>GIRLS INTER COLLEGE THATHI KASGUMMA.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>24,582,000</u></b>	<b><u>24,856,000</u></b>	<b><u>28,885,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,911,000</u></b>	<b><u>14,184,000</u></b>	<b><u>15,995,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>13,143,000</u></b>	<b><u>11,963,000</u></b>	<b><u>13,508,000</u></b>		
P050	Principal	BPS-18	1	1	1,117,000	1,168,000	
A124	Assistant Professor	BPS-18	2	2	3,049,000	3,256,000	
L022	Lecturer	BPS-17	6	6	4,025,000	4,271,000	
L050	Lecturer Computer Science	BPS-17	1	1	767,000	808,000	
D123	DPE	BPS-16	1	1	972,000	1,013,000	
L029	Librarian	BPS-16	1	1	684,000	726,000	
H004	Head Clerk	BPS-16	1	1	947,000	1,133,000	
S071	Senior Teacher	BPS-16	3	3	1,582,000	1,133,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,768,000</u></b>	<b><u>2,221,000</u></b>	<b><u>2,487,000</u></b>		
E056	Elementary Teacher (Technical)	BPS-11	1	1	373,000	389,000	
S231	Senior Laboratory Assistant	BPS-09	1	1	373,000	256,000	
J016	Junior Clerk	BPS-11	1	1	373,000	389,000	
C082	Computer Assistant	BPS-07	1	1	321,000	332,000	
L003	Laboratory Assistant	BPS-07	2	2	691,000	468,000	
C061	Chowkidar	BPS-01	1	1	181,000	186,000	
L004	Laboratory Attendant	BPS-01	1	1	181,000	186,000	
N004	Naib Qasid	BPS-01	1	1	275,000	281,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,671,000</u></b>	<b><u>10,672,000</u></b>	<b><u>12,890,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,371,000</u></b>	<b><u>10,372,000</u></b>	<b><u>12,590,000</u></b>		
A01202	House Rent Allowance				1,128,000	923,000	1,128,000
A01203	Conveyance Allowance				1,117,000	1,106,000	1,117,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	2,000	10,000
A01216	Qualification Allowance				180,000	226,000	180,000
A01217	Medical Allowance				594,000	493,000	594,000
A0124C	Disparity Reduction Allowance				2,063,000	1,472,000	2,063,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,233,000	883,000	1,233,000
A0124R	Ad-hoc Relief Allowance 2022				1,889,000	1,207,000	1,487,000
A0124X	Ad-hoc Relief Allowance 2023					3,925,000	4,621,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01226	Computer Allowance		27,000	17,000	27,000
A01238	Charge Allowance		6,000	6,000	6,000
A01289	Teaching Allowance		120,000	108,000	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>288,000</u></b>	<b><u>288,000</u></b>	<b><u>288,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>156,000</u></b>	<b><u>156,000</u></b>	<b><u>156,000</u></b>
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		4,000	4,000	4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>
002	Gazetted		62,000	62,000	62,000
003	Non-Gazetted		28,000	28,000	28,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>24,870,000</u></b>	<b><u>25,144,000</u></b>	<b><u>29,173,000</u></b>



## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BB0527	<u>GIRLS DEGREE COLLEGE KOT JAMEL BHIMBER.</u>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>0</b>	<b>0</b>	<b>16,613,000</b>
A011	<b>TOTAL PAY</b>		<b>0</b>	<b>0</b>	<b>11,520,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>0</b>	<b>0</b>	<b>11,334,000</b>
P050	Principal	BPS-19			1,679,000
A124	Assistant Professor	BPS-18			6,301,000
L022	Lecturer	BPS-17			3,354,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>0</b>	<b>0</b>	<b>186,000</b>
N004	Naib Qasid	BPS-01	0	1	186,000
A012	<b>TOTAL ALLOWANCES</b>		<b>0</b>	<b>0</b>	<b>5,093,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>0</b>	<b>0</b>	<b>5,093,000</b>
A01202	House Rent Allowance				442,000
A01203	Conveyance Allowance				400,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				200,000
A0124C	Disparity Reduction Allowance				1,211,000
A0124N	Disparity Reduction Allowance 2022- 15%				692,000
A0124R	Ad-hoc Relief Allowance 2022				486,000
A0124X	Ad-hoc Relief Allowance 2023				1,452,000
A01238	Charge Allowance				7,000
A01289	Teaching Allowance				108,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>0</b>	<b>0</b>	<b>306,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>0</b>	<b>0</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000
A033	<b>TOTAL UTILITIES</b>		<b>0</b>	<b>0</b>	<b>158,000</b>
A03303	Electricity				156,000
A03304	Hot & Cold Weather Charges				2,000
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>0</b>	<b>0</b>	<b>108,000</b>
A03805	<b>Travelling Allowance</b>		<b>0</b>	<b>0</b>	<b>108,000</b>
	002	Gazetted			68,000
	003	Non-Gazetted			40,000
A039	<b>TOTAL GENERAL</b>		<b>0</b>	<b>0</b>	<b>36,000</b>
A03970	Others				36,000
<b>GRAND TOTAL</b>			<b>0</b>	<b>0</b>	<b>16,919,000</b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BB0056	<u>GIRLS INTER COLLEGE DUB.</u>						
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,883,000</u></b>	<b><u>17,380,000</u></b>	<b><u>25,360,000</u></b>		
A011	<b>TOTAL PAY</b>		<b><u>15,625,000</u></b>	<b><u>11,147,000</u></b>	<b><u>16,338,000</u></b>		
A01101	<b>PAY OF OFFICERS</b>		<b><u>14,004,000</u></b>	<b><u>9,657,000</u></b>	<b><u>14,677,000</u></b>		
P050	Principal	BPS-18	1	1	1,788,000	1,992,000	
A124	Assistant Professor	BPS-18	2	2	3,001,000	3,103,000	
L022	Lecturer	BPS-17	3	3	3,736,000	3,859,000	
L050	Lecturer Computer Science	BPS-17	1	1	1,259,000	1,300,000	
S071	Senior Teacher	BPS-16	3	3	4,220,000	4,423,000	
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,621,000</u></b>	<b><u>1,490,000</u></b>	<b><u>1,661,000</u></b>		
J016	Junior Clerk	BPS-11	1	1	609,000	625,000	
C082	Computer Assistant	BPS-07	1	1	332,000	343,000	
C061	Chowkidar	BPS-01	1	1	376,000	383,000	
N004	Naib Qasid	BPS-01	1	1	304,000	310,000	
A012	<b>TOTAL ALLOWANCES</b>		<b><u>7,258,000</u></b>	<b><u>6,233,000</u></b>	<b><u>9,022,000</u></b>		
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,258,000</u></b>	<b><u>6,233,000</u></b>	<b><u>9,022,000</u></b>		
A01202	House Rent Allowance				742,000	752,000	742,000
A01203	Conveyance Allowance				700,000	608,000	700,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				31,000	7,000	31,000
A01216	Qualification Allowance				240,000	10,000	240,000
A01217	Medical Allowance				392,000	345,000	392,000
A0124C	Disparity Reduction Allowance				2,087,000	787,000	2,087,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,247,000	483,000	947,000
A0124R	Ad-hoc Relief Allowance 2022				1,678,000	726,000	889,000
A0124X	Ad-hoc Relief Allowance 2023					2,430,000	2,853,000
A01226	Computer Allowance				18,000	15,000	18,000
A01238	Charge Allowance				7,000	4,000	7,000
A01289	Teaching Allowance				108,000	58,000	108,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>306,000</u></b>	<b><u>306,000</u></b>	<b><u>306,000</u></b>		
A032	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>158,000</u></b>
A03303 Electricity			156,000	156,000	156,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
002 Gazetted			68,000	68,000	68,000
003 Non-Gazetted			40,000	40,000	40,000
<b>A039 TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970 Others			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>23,189,000</u></b>	<b><u>17,686,000</u></b>	<b><u>25,666,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>BB0372</b>	<b><u>GIRLS DEGREE COLLEGE SOKASAN</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>24,935,000</u></b>	<b><u>18,742,000</u></b>	<b><u>19,132,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,149,000</u></b>	<b><u>11,022,000</u></b>	<b><u>9,660,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>17,703,000</u></b>	<b><u>10,608,000</u></b>	<b><u>9,192,000</u></b>		
P050	Principal	BPS-19	1	1	2,394,000	2,474,000	
L022	Lecturer	BPS-17	9	9	14,362,000	6,340,000	
H004	Head Clerk	BPS-16	1	1	947,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>446,000</u></b>	<b><u>414,000</u></b>	<b><u>468,000</u></b>		
L003	Laboratory Assistant	BPS-07	2	2	446,000	468,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,786,000</u></b>	<b><u>7,720,000</u></b>	<b><u>9,472,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,186,000</u></b>	<b><u>7,120,000</u></b>	<b><u>8,872,000</u></b>		
A01202	House Rent Allowance				532,000	735,000	532,000
A01203	Conveyance Allowance				600,000	525,000	600,000
A01216	Qualification Allowance				300,000	21,000	300,000
A01217	Medical Allowance				300,000	272,000	300,000
A0124C	Disparity Reduction Allowance				1,700,000	1,025,000	1,700,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,017,000	592,000	917,000
A0124R	Ad-hoc Relief Allowance 2022				1,655,000	885,000	1,038,000
A0124X	Ad-hoc Relief Allowance 2023					2,882,000	3,403,000
A01224	Entertainment Allowance				6,000	7,000	6,000
A01238	Charge Allowance				4,000	7,000	4,000
A01289	Teaching Allowance				72,000	169,000	72,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>		
A01277	Contingent Paid Staff			(02)	600,000	600,000	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>388,000</u></b>	<b><u>388,000</u></b>	<b><u>388,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>		
A03201	Postage & Telegraph				6,000	6,000	6,000
A03202	Telephone & Trunk Call				16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>214,000</u></b>	<b><u>214,000</u></b>	<b><u>214,000</u></b>		
A03302	Water				28,000	28,000	28,000
A03303	Electricity				182,000	182,000	182,000
A03304	Hot & Cold Weather Charges				4,000	4,000	4,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
002 Gazetted			72,000	72,000	72,000
003 Non-Gazetted			44,000	44,000	44,000
<b>A039 TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970 Others			36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>25,323,000</u></b>	<b><u>19,130,000</u></b>	<b><u>19,520,000</u></b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BB0451</b>	<b><u>GIRLS INTER COLLEGE MOAIL BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,512,000</u></b>	<b><u>16,572,000</u></b>	<b><u>23,693,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>13,453,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>11,259,000</u></b>
P050	Principal	BPS-18	1	1	2,073,000
A124	Assistant Professor	BPS-18	1	1	761,000
L022	Lecturer	BPS-17	6	6	4,847,000
L050	Lecturer Computer Science	BPS-17	1	1	773,000
S064	Senior Science Teacher	BPS-16	2	2	1,328,000
S071	Senior Teacher	BPS-16	1	1	1,477,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,194,000</u></b>
J016	Junior Clerk	BPS-11	1	1	518,000
C082	Computer Assistant	BPS-07	1	1	234,000
L003	Laboratory Assistant	BPS-07	3	3	712,000
C061	Chowkidar	BPS-01	1	1	365,000
N004	Naib Qasid	BPS-01	1	1	365,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,059,000</u></b>	<b><u>8,319,000</u></b>	<b><u>10,243,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,259,000</u></b>	<b><u>6,519,000</u></b>	<b><u>8,443,000</u></b>
A01202	House Rent Allowance				690,000
A01203	Conveyance Allowance				820,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				359,000
A0124C	Disparity Reduction Allowance				1,699,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,016,000
A0124R	Ad-hoc Relief Allowance 2022				1,507,000
A0124X	Ad-hoc Relief Allowance 2023				2,513,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				7,000
A01289	Teaching Allowance				132,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>
A01277	Contingent Paid Staff		(06)		1,800,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>306,000</u></b>	<b><u>306,000</u></b>	<b><u>306,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>158,000</u></b>
A03303	Electricity		156,000	156,000	156,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
002	Gazetted		68,000	68,000	68,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>21,818,000</u></b>	<b><u>16,878,000</u></b>	<b><u>23,999,000</u></b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BB0452</b>	<b><u>GIRLS INTER COLLEGE KADHALA BHIMBER</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>19,353,000</u></b>	<b><u>21,784,000</u></b>	<b><u>25,783,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,893,000</u></b>	<b><u>12,320,000</u></b>	<b><u>15,023,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>9,887,000</u></b>	<b><u>10,262,000</u></b>	<b><u>12,832,000</u></b>	
P050	Principal	BPS-18	1	1	1,625,000	810,000
A124	Assistant Professor	BPS-18	1	1	759,000	5,982,000
L022	Lecturer	BPS-17	6	6	5,195,000	3,095,000
L050	Lecturer Computer Science	BPS-17	1	1	1,054,000	1,095,000
S064	Senior Science Teacher	BPS-16	2	2	836,000	755,000
S071	Senior Teacher	BPS-16	1	1	418,000	1,095,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,006,000</u></b>	<b><u>2,058,000</u></b>
J016	Junior Clerk	BPS-11	1	1	543,000	562,000
C082	Computer Assistant	BPS-07	1	1	211,000	332,000
L003	Laboratory Assistant	BPS-07	3	3	658,000	691,000
C061	Chowkidar	BPS-01	1	1	176,000	181,000
N004	Naib Qasid	BPS-01	1	1	418,000	425,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,460,000</u></b>	<b><u>9,464,000</u></b>	<b><u>10,760,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,660,000</u></b>	<b><u>7,664,000</u></b>	<b><u>8,960,000</u></b>	
A01202	House Rent Allowance				687,000	746,000
A01203	Conveyance Allowance				820,000	764,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				356,000	357,000
A0124C	Disparity Reduction Allowance				1,412,000	1,061,000
A0124N	Disparity Reduction Allowance 2022- 15%				967,000	643,000
A0124R	Ad-hoc Relief Allowance 2022				1,274,000	939,000
A0124X	Ad-hoc Relief Allowance 2023					3,019,000
A01226	Computer Allowance				18,000	24,000
A01238	Charge Allowance				7,000	7,000
A01289	Teaching Allowance				108,000	93,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>	
A01277	Contingent Paid Staff			(06)	1,800,000	1,800,000



**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>306,000</u></b>	<b><u>306,000</u></b>	<b><u>306,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>158,000</u></b>
A03303	Electricity		156,000	156,000	156,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
002	Gazetted		68,000	68,000	68,000
003	Non-Gazetted		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03970	Others		36,000	36,000	36,000
<b>GRAND TOTAL</b>			<b><u>19,659,000</u></b>	<b><u>22,090,000</u></b>	<b><u>26,089,000</u></b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b><u>SUMMARY (COLLEGES)</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,789,558,000</u></b>	<b><u>6,380,460,000</u></b>	<b><u>7,947,684,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,423</u></b>	<b><u>5,433</u></b>	<b><u>4,583,461,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,391</u></b>	<b><u>3,400</u></b>	<b><u>3,934,276,000</u></b>
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,032</u></b>	<b><u>2,033</u></b>	<b><u>649,185,000</u></b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,206,097,000</u></b>	<b><u>2,710,723,000</u></b>	<b><u>3,283,328,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,160,497,000</u></b>	<b><u>2,665,123,000</u></b>	<b><u>3,237,728,000</u></b>
A01201	Senior Post Allowance		300,000	27,000	300,000
A01202	House Rent Allowance		284,306,000	259,586,000	284,260,000
A01203	Conveyance Allowance		250,146,000	210,952,000	251,454,000
A01207	Washing Allowance		1,712,000	1,221,000	1,718,000
A01208	Dress Allowance		1,717,000	1,136,000	1,725,000
A01211	Hill Allow.(Personal Allowance)		4,756,000	1,278,000	4,829,000
A01216	Qualification Allowance		51,128,000	39,121,000	61,388,000
A01217	Medical Allowance		149,885,000	111,288,000	153,076,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	68,000	24,000
A0124C	Disparity Reduction Allowance		554,715,000	368,745,000	484,637,000
A0124N	Disparity Reduction Allowance 2022- 15%		310,391,000	229,817,000	284,758,000
A0124R	Ad-hoc Relief Allowance 2022		511,950,000	342,326,000	418,183,000
A0124X	Ad-hoc Relief Allowance 2023		0	1,073,155,000	1,251,889,000
A01224	Entertainment Allowance		1,728,000	653,000	1,728,000
A01226	Computer Allowance		2,979,000	1,863,000	2,970,000
A01233	Unattractive Area Allowance(Karnah Allowance)		1,680,000	642,000	1,800,000
A01228	Orderly Allowance		840,000	524,000	840,000
A01238	Charge Allowance		1,121,000	965,000	1,128,000
A01253	Science Allowance		125,000	53,000	121,000
A01255	Hostel Superintendent Allowance		42,000	3,000	36,000
A01289	Teaching Allowance		30,952,000	21,700,000	30,864,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>45,600,000</u></b>	<b><u>45,600,000</u></b>	<b><u>45,600,000</u></b>
A01277	Contingent Paid Staff		(152)	45,600,000	45,600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>72,244,000</u></b>	<b><u>72,244,000</u></b>	<b><u>72,550,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>3,536,000</u></b>	<b><u>3,536,000</u></b>	<b><u>3,540,000</u></b>
A03201	Postage & Telegraph		1,118,000	1,118,000	1,122,000
A03202	Telephone & Trunk Call		2,418,000	2,418,000	2,418,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>39,440,000</u></b>	<b><u>39,440,000</u></b>	<b><u>39,598,000</u></b>
A03302 Water			1,044,000	1,044,000	1,044,000
A03303 Electricity			37,702,000	37,702,000	37,858,000
A03304 Hot & Cold Weather Charges			694,000	694,000	696,000
<b>A034 TOTAL OCCUPANCY COST</b>			<b><u>2,010,000</u></b>	<b><u>2,010,000</u></b>	<b><u>2,010,000</u></b>
A03402 Rent for Office Buildings			2,010,000	2,010,000	2,010,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>19,662,000</u></b>	<b><u>19,662,000</u></b>	<b><u>19,770,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>19,662,000</u></b>	<b><u>19,662,000</u></b>	<b><u>19,770,000</u></b>
002 Gazetted			12,552,000	12,552,000	12,620,000
003 Non-Gazetted			7,110,000	7,110,000	7,150,000
<b>A039 TOTAL GENERAL</b>			<b><u>7,596,000</u></b>	<b><u>7,596,000</u></b>	<b><u>7,632,000</u></b>
A03906 Uniforms & Liveries			152,000	152,000	152,000
A03970 Others			7,444,000	7,444,000	7,480,000
<b>GRAND TOTAL</b>			<b><u>6,861,802,000</u></b>	<b><u>6,452,704,000</u></b>	<b><u>8,020,234,000</u></b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
		2023-24	2024-25	2023-24	2023-24	2024-25	
				Rs.	Rs.	Rs.	
<b>HEAD WISE SUMMARY</b>							
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>			<b>7,180,754,000</b>	<b>6,767,754,000</b>	<b>8,422,950,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>5,798</b>	<b>5,810</b>	<b>4,837,716,000</b>	<b>3,880,840,000</b>	<b>4,925,911,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>	<b>3,546</b>	<b>3,556</b>	<b>4,113,405,000</b>	<b>3,254,934,000</b>	<b>4,178,021,000</b>	
S012	Secretary	BPS-20	1	1	2,450,000	-	2,394,000
D092	Director Public Instructions	BPS-20	1	1	2,233,000	-	2,394,000
S174	Senior Chief (Development)	BPS-20	1	1	2,400,000	-	2,400,000
P104	Principal (Professor)	BPS-20	22	22	52,635,000	-	59,115,000
P050	Principal	BPS-19	70	71	150,754,000	-	156,111,000
D119	Divisional Director	BPS-19	2	2	3,743,000	-	4,226,000
D073	Director	BPS-19	5	5	8,891,000	-	8,882,000
A022	Additional Secretary	BPS-19	1	1	1,842,000	-	1,964,000
A147	Associate Professor	BPS-19	222	222	466,364,000	-	458,062,000
A259	Additional Director Public Instructions	BPS-19	1	1	2,233,000	-	2,233,000
S230	Superintendent Engineer	BPS-19	1	1	1,624,000	-	1,732,000
D123	DPE	BPS-19	13	13	22,186,000	-	23,152,000
C146	Chief Instructor Commerce	BPS-19	3	3	5,093,000	-	5,514,000
A124	Assistant Professor	BPS-18	661	665	961,305,000	-	984,345,000
S149	System Analyst	BPS-18	1	1	1,015,000	-	1,066,000
H037	Head Instructor Commerce	BPS-18	8	8	13,575,000	-	13,338,000
P050	Principal	BPS-18	88	88	162,160,000	-	174,777,000
E031	Executive Engineer	BPS-18	2	2	3,360,000	-	3,461,000
D059	Deputy Secretary	BPS-18	2	2	2,183,000	-	2,698,000
D026	Deputy Director	BPS-18	8	8	12,725,000	-	11,560,000
D123	DPE	BPS-18	29	29	34,552,000	-	38,091,000
C038	Chief Instructor	BPS-18	1	1	1,992,000	-	2,073,000
L022	Lecturer	BPS-17	1418	1422	1,312,097,000	-	1,348,742,000
P060	Program Officer	BPS-17	1	1	1,177,000	-	849,000
S101	Statistical Officer	BPS-17	1	1	770,000	-	770,000
S050	Senior Instructor Commerce	BPS-17	36	36	35,125,000	-	36,235,000
S027	Section Officer	BPS-17	5	5	5,848,000	-	6,346,000
R017	Research Officer	BPS-17	1	1	770,000	-	770,000
D196	Database Administrator	BPS-17	1	1	684,000	-	767,000
N032	Network Administrator	BPS-17	1	1	767,000	-	808,000
P056	Private Secretary	BPS-17	1	1	767,000	-	1,423,000
P031	Planning Officer	BPS-17	2	2	1,458,000	-	1,458,000
L029	Librarian	BPS-17	2	3	1,448,000	-	2,135,000
L024	Legal Officer	BPS-17	1	1	1,322,000	-	1,419,000
D123	DPE	BPS-17	43	43	43,647,000	-	43,276,000
D118	Divisional Accounts Officer	BPS-17	1	1	1,373,000	-	1,424,000
L050	Lecturer Computer Science	BPS-17	156	156	142,960,000	-	143,206,000
C122	College Teacher(Reserve Post for Higher E	BPS-17	16	16	15,804,000	-	14,604,000

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-24	2024-25	2023-24	2023-24	2024-25
					Rs.	Rs.	Rs.
A100	Assistant Engineer	BPS-17	7	7	8,344,000	-	8,570,000
C085	Computer Programmer	BPS-17	1	1	849,000	-	931,000
A075	Assistant Director	BPS-17	3	3	3,531,000	-	3,399,000
I019	Instructor	BPS-17	1	1	1,218,000	-	1,259,000
A027	Admin Officer	BPS-17	1	1	726,000	-	767,000
S129	Superintendent	BPS-17	8	8	7,942,000	-	8,271,000
S064	Senior Science Teacher	BPS-16	11	11	6,638,000	-	8,350,000
S072	Senior Teacher Technical	BPS-16	22	22	22,855,000	-	22,486,000
S071	Senior Teacher	BPS-16	342	342	308,949,000	-	268,703,000
S062	Senior Scale Stenographer	BPS-16	6	6	4,979,000	-	5,129,000
P014	Personal Assistant	BPS-16	1	1	893,000	-	959,000
L029	Librarian	BPS-16	111	111	107,383,000	-	120,216,000
D123	DPE	BPS-16	34	34	33,173,000	-	36,867,000
C030	Chief Draftsman	BPS-16	1	1	407,000	-	407,000
D010	Demonstrator	BPS-16	6	6	4,760,000	-	4,846,000
C084	Computer Operator	BPS-16	2	2	809,000	-	918,000
C067	Classifier	BPS-16	1	1	350,000	-	378,000
B030	Budget Officer	BPS-16	2	2	975,000	-	1,029,000
H004	Head Clerk	BPS-16	152	152	113,707,000	-	117,130,000
W026	Warden (Hostel)	BPS-16	1	1	767,000	-	378,000
A227	Assistant Parokar	BPS-16	1	1	378,000	-	405,000
A053	Assistant	BPS-16	3	3	1,919,000	-	1,985,000
A01102	Personal Pay				165,000	-	438,000
A01103	Special Pay				356,000	-	380,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,252</b>	<b>2,254</b>	<b>724,311,000</b>	<b>625,906,000</b>	<b>747,890,000</b>
H010	Head Draftsman	BPS-15	1	1	774,000	-	798,000
S102	Stenographer	BPS-14	18	18	8,149,000	-	8,609,000
A116	Assistant Librarian	BPS-14	1	1	302,000	-	323,000
C067	Classifier	BPS-14	1	1	468,000	-	510,000
S026	Section Clerk	BPS-14	3	3	1,060,000	-	1,500,000
S124	Sub-Engineer	BPS-14	15	15	7,585,000	-	8,347,000
D124	Draftsman	BPS-14	1	1	225,000	-	323,000
J020	Junior Computer Teacher	BPS-11	4	4	1,498,000	-	1,304,000
E050	Elementary Teacher (Arabic)	BPS-11	28	28	16,768,000	-	16,399,000
E051	Elementary Teacher (Drawing)	BPS-11	25	25	11,634,000	-	12,627,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	5	5	1,521,000	-	1,983,000
E056	Elementary Teacher (Technical)	BPS-11	12	12	5,278,000	-	4,497,000
E058	Elementary Teacher (Qari)	BPS-11	30	30	12,353,000	-	12,305,000
E059	Elementary Teacher (Qaria)	BPS-11	17	17	6,331,000	-	7,071,000
L052	Laboratory Supervisor	BPS-11	66	66	37,074,000	-	39,920,000
A147	Audio & Video Technician	BPS-11	1	1	263,000	-	263,000

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-24	2024-25	2023-24	2023-24	2024-25
					Rs.	Rs.	Rs.
A002	Accountant	BPS-11	1	1	300,000	-	353,000
L030	Library Assistant	BPS-11	2	3	589,000	-	859,000
S042	Senior Clerk	BPS-14	47	47	24,695,000	-	25,246,000
P018	PET	BPS-09	1	1	442,000	-	207,000
S231	Senior Laboratory Assistant	BPS-09	100	100	47,168,000	-	54,489,000
C014	Cataloger	BPS-08	2	2	549,000	-	573,000
L003	Laboratory Assistant	BPS-07	167	167	55,421,000	-	57,038,000
J016	Junior Clerk	BPS-11	166	166	61,109,000	-	65,629,000
C082	Computer Assistant	BPS-07	119	119	39,468,000	-	39,426,000
D101	Dispenser	BPS-06	1	1	547,000	-	557,000
M002	Machine Operator	BPS-05	4	4	1,288,000	-	1,336,000
L030	Library Assistant	BPS-05	57	57	18,503,000	-	18,438,000
D128	Driver	BPS-04	58	58	19,534,000	-	19,332,000
B026	Book Binder	BPS-02	1	1	186,000	-	192,000
W014	Water Carrier/Sweeper	BPS-01	11	11	2,597,000	-	2,577,000
W013	Water Carrier	BPS-01	31	31	7,777,000	-	8,149,000
S148	Sweeper	BPS-01	147	147	38,776,000	-	39,065,000
N004	Naib Qasid	BPS-01	391	392	103,417,000	-	105,459,000
M005	Mali	BPS-01	102	102	26,798,000	-	27,715,000
L031	Library Attendant	BPS-01	8	8	1,592,000	-	1,437,000
L004	Laboratory Attendant	BPS-01	263	263	72,407,000	-	72,190,000
G015	Ground-Man	BPS-01	23	23	7,223,000	-	7,388,000
G006	Gatekeeper	BPS-01	1	1	222,000	-	233,000
C098	Cook/Waiter	BPS-01	3	3	975,000	-	1,007,000
C094	Cook	BPS-01	48	48	12,539,000	-	11,699,000
C068	Cleaner	BPS-01	35	35	9,881,000	-	8,829,000
C061	Chowkidar	BPS-01	235	235	59,025,000	-	61,688,000
A01152	Personal Pay						
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>2,343,038,000</b>	<b>2,886,914,000</b>	<b>3,497,039,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>2,293,177,000</b>	<b>2,836,953,000</b>	<b>3,446,878,000</b>
A01201	Senior Post Allowance				360,000	65,000	360,000
A01202	House Rent Allowance				303,298,000	277,147,000	303,801,000
A01203	Conveyance Allowance				263,049,000	222,153,000	264,668,000
A01207	Washing Allowance				1,876,000	1,334,000	1,882,000
A01208	Dress Allowance				1,872,000	1,248,000	1,889,000
A0120N	Special Allow. @ 20% of Basic Pay for Secretariat Employees				8,511,000	7,232,000	8,975,000
A01211	Hill Allow.(Personal Allowance)				5,013,000	1,414,000	5,068,000
A01216	Qualification Allowance				53,642,000	40,301,000	64,415,000
A01217	Medical Allowance				159,324,000	118,663,000	162,755,000
A0121Q	Audit and Accounts Allowance				79,000	57,000	61,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	68,000	24,000
A0124C	Disparity Reduction Allowance				580,675,000	389,386,000	511,034,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124N	Disparity Reduction Allowance 2022- 15%		326,920,000	242,377,000	301,287,000
A0124R	Ad-hoc Relief Allowance 2022		539,118,000	362,794,000	443,547,000
A0124X	Ad-hoc Relief Allowance 2023			1,138,790,000	1,328,001,000
A0122S	Utility Allowance		5,172,000	4,801,000	5,616,000
A0123E	Executive Allowance		1,284,000	1,266,000	1,243,000
A01224	Entertainment Allowance		1,846,000	717,000	1,846,000
A01226	Computer Allowance		3,060,000	1,999,000	3,042,000
A01228	Orderly Allowance		1,470,000	1,046,000	1,470,000
A01233	Unattractive Area Allowance(Karnah Allowance)		1,680,000	642,000	1,800,000
A01238	Charge Allowance		1,855,000	1,182,000	1,143,000
A01253	Science Allowance		125,000	53,000	121,000
A01255	Hostel Superintendent Allowance		44,000	3,000	38,000
A01264	Technical Allowance		1,928,000	515,000	1,928,000
A01289	Teaching Allowance		30,952,000	21,700,000	30,864,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>49,861,000</u></b>	<b><u>49,961,000</u></b>	<b><u>50,161,000</u></b>
A01271	Over Time Allowance		60,000	60,000	60,000
A01273	Honoraria		1,000	1,000	1,000
A01277	Contingent Paid Staff		(167) 49,800,000	49,900,000	50,100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>107,376,000</u></b>	<b><u>107,212,000</u></b>	<b><u>108,180,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>		<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>
A03102	Legal Fee		1,800,000	1,800,000	1,800,000
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,490,000</u></b>	<b><u>6,550,000</u></b>	<b><u>6,512,000</u></b>
A03201	Postage & Telegraph		1,786,000	1,846,000	1,793,000
A03202	Telephone & Trunk Call		4,104,000	4,104,000	4,119,000
A03204	Electronic Communication		600,000	600,000	600,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>43,031,000</u></b>	<b><u>43,031,000</u></b>	<b><u>43,324,000</u></b>
A03302	Water		1,265,000	1,265,000	1,275,000
A03303	Electricity		40,952,000	40,952,000	41,228,000
A03304	Hot & Cold Weather Charges		814,000	814,000	821,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>3,870,000</u></b>	<b><u>3,870,000</u></b>	<b><u>3,870,000</u></b>
<b>A03402</b>	<b>Rent for Office Buildings</b>		<b><u>3,870,000</u></b>	<b><u>3,870,000</u></b>	<b><u>3,870,000</u></b>
001	Rent for Office Buildings		3,070,000	3,070,000	3,070,000
002	District Offices		800,000	800,000	800,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>33,814,000</u></b>	<b><u>33,821,000</u></b>	<b><u>33,962,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>26,274,000</u></b>	<b><u>25,465,000</u></b>	<b><u>26,422,000</u></b>
002	Gazetted		16,927,000	16,448,000	17,025,000
003	Non-Gazetted		9,347,000	9,017,000	9,397,000
A03807	POL		7,540,000	8,356,000	7,540,000

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A039 TOTAL GENERAL</b>			<b><u>18,371,000</u></b>	<b><u>18,140,000</u></b>	<b><u>18,712,000</u></b>
A03901 Stationery			5,980,000	5,789,000	5,950,000
A03902 Printing			482,000	482,000	487,000
A03903 Educational Seminars/Conference			380,000	180,000	380,000
<b>A03905 Newspaper/Books</b>			<b><u>1,502,000</u></b>	<b><u>1,302,000</u></b>	<b><u>1,802,000</u></b>
001 Newspapers, Periodicals and Books			1,102,000	1,102,000	1,202,000
002 Library Books			400,000	200,000	600,000
A03906 Uniforms & Liveries			183,000	183,000	183,000
<b>A03970 Others</b>			<b><u>9,844,000</u></b>	<b><u>10,204,000</u></b>	<b><u>9,910,000</u></b>
001 Others			9,194,000	9,554,000	9,260,000
014 Books/Newspaper Binding			150,000	150,000	150,000
047 Study Tours (Teachers/Students)			500,000	500,000	500,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>39,650,000</u></b>	<b><u>39,730,000</u></b>	<b><u>39,650,000</u></b>
<b>A061 SCHOLARSHIPS/AWARDS (Non- Transferable)</b>			<b><u>39,300,000</u></b>	<b><u>39,300,000</u></b>	<b><u>39,300,000</u></b>
<b>A06101 Merit Scholarships</b>			<b><u>38,000,000</u></b>	<b><u>38,000,000</u></b>	<b><u>38,000,000</u></b>
002 State Telant Scholarship			35,000,000	35,000,000	35,000,000
003 Prize for HSSC Position Holders			3,000,000	3,000,000	3,000,000
<b>A06103 Cash Awards</b>			<b><u>1,300,000</u></b>	<b><u>1,300,000</u></b>	<b><u>1,300,000</u></b>
004 Quaid-e-Azam Award			150,000	150,000	150,000
005 Ch. Ghulam Abbass Award			150,000	150,000	150,000
006 Presidential Award			400,000	400,000	400,000
008 Mujahid-e-Awal Award			300,000	300,000	300,000
009 Ghazi-e-Millat Award			300,000	300,000	300,000
<b>A063 ENTERTAINMENTS AND GIFTS</b>			<b><u>350,000</u></b>	<b><u>430,000</u></b>	<b><u>350,000</u></b>
A06301 Entertainment Charges			350,000	430,000	350,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>8,220,000</u></b>	<b><u>8,304,000</u></b>	<b><u>8,220,000</u></b>
A13001 Transport			7,150,000	7,410,000	7,150,000
A13101 Machinery/Equipment			970,000	810,000	970,000
A13201 Furniture			100,000	84,000	100,000
<b>GRAND TOTAL</b>			<b><u>7,336,000,000</u></b>	<b><u>6,923,000,000</u></b>	<b><u>8,579,000,000</u></b>